

**COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT**

**TRANSPORTATION IMPROVEMENT PROGRAM
2019/20 ANNUAL REPORT**



DISTRICT 1 - LA SIERRA AVENUE



DISTRICT 2 - LIMONITE AVENUE/I-15 INTERCHANGE



DISTRICT 3 - DARTMOUTH STREET



DISTRICT 4 - GRAPEFRUIT BOULEVARD



DISTRICT 5 - SCOTT ROAD/I-215 INTERCHANGE



SUPERVISORIAL DISTRICTS EDITION

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2019 / 2020 ANNUAL REPORT

RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

TABLE OF CONTENTS

Preface

| | |
|---|------|
| Introduction | i |
| Programmed Funds by Project Type | iii |
| Programmed Funds by Source Type | iii |
| Resurfacing and Seal Coat Miles | iv |
| Programmed Funds by Source and Supervisorial District | v |
| General Highway Revenue Allocation Rules | viii |
| Revenue History | ix |
| Supervisorial District Boundaries | x |
| Maintenance District Boundaries | xi |

Proposed Projects

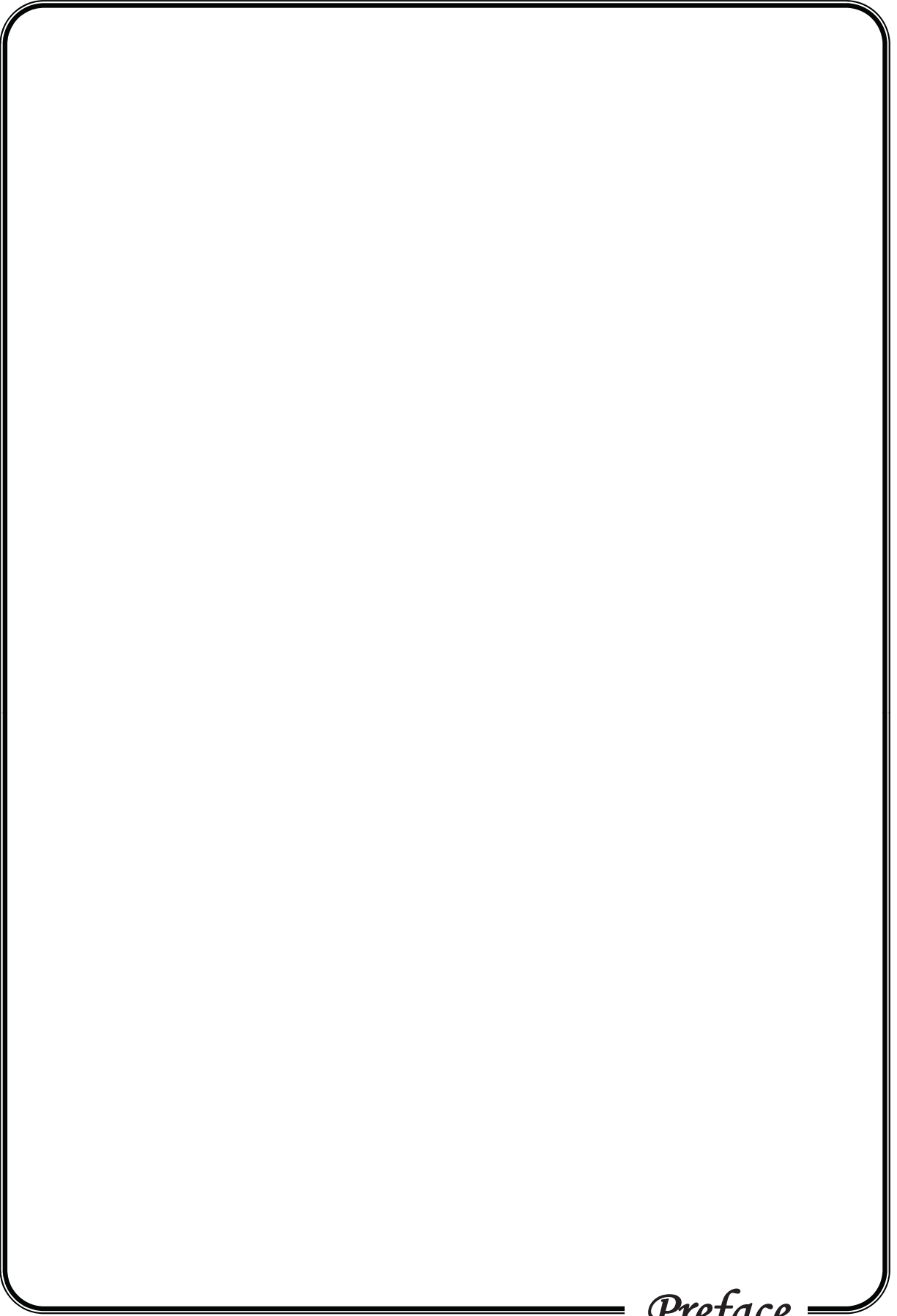
| | |
|--------------------------|------|
| Legend | xiii |
| Supervisorial District 1 | 1-1 |
| Supervisorial District 2 | 2-1 |
| Supervisorial District 3 | 3-1 |
| Supervisorial District 4 | 4-1 |
| Supervisorial District 5 | 5-1 |

Appendices

| | |
|---|-------|
| Appendix B - Lead Agency List | B - 1 |
| Underground Utility (Rule 20-A) Program | C - 1 |

Index

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INTRODUCTION

The Riverside County Transportation Department is responsible for planning, designing, funding, building, operating and maintaining roads, bridges, and transportation facilities within the unincorporated territory. The County covers an area of approximately 7,300 square miles, which is about the size of the state of New Jersey. The County-Maintained Road System is over 2,200 miles. The Transportation Department is also responsible for the maintenance of 108 bridges in the unincorporated area and 570 traffic signals (150 within the unincorporated area and 420 within contracted cities). There are 10 Transportation maintenance yards located throughout the County. This puts in context the diverse challenges that the Transportation Department faces in providing service to over 2.4 million residents (and growing) in Riverside County. We focus on the priorities of improving safety, maintaining existing roads and bridges, and enhancing roadway capacity to keep up with our population growth.

The Transportation Department receives revenue from a variety of funds. At present, the Department has approximately 75 active fund sources. The capital expenditure of these funds is defined and programmed in this document named the "Transportation Improvement Program" or "TIP," which provides a multi-year projection of revenues and expenditures for the Department. It is updated and approved by the County Board of Supervisors annually, with periodic amendments throughout the year. The Department uses the TIP to help manage its numerous projects and financial resources.

The multi-year budget outlined by the TIP includes \$757 million in programmed funds for improvements, with \$194 million scheduled for fiscal year 2019/2020 and \$198 million for fiscal year 2020/2021. This represents the capital budget for the Transportation Department. The operating budget numbers are not included in this document. Additionally, this document does not include the more than \$14 million of funds applied to storm damage projects this year, of which \$1.5 million was funded by the County General Fund. This program includes projects funded by General Highway Funds, Special Districts, State and Federal Funds, special programs and other agencies.

The Department has approximately \$215 million in projects either under or close to construction, including several large bridge and interchange projects as well as State Highway projects within cities where the County is the lead agency. The Department has taken advantage of Federal and State Funds to boost project deliveries.

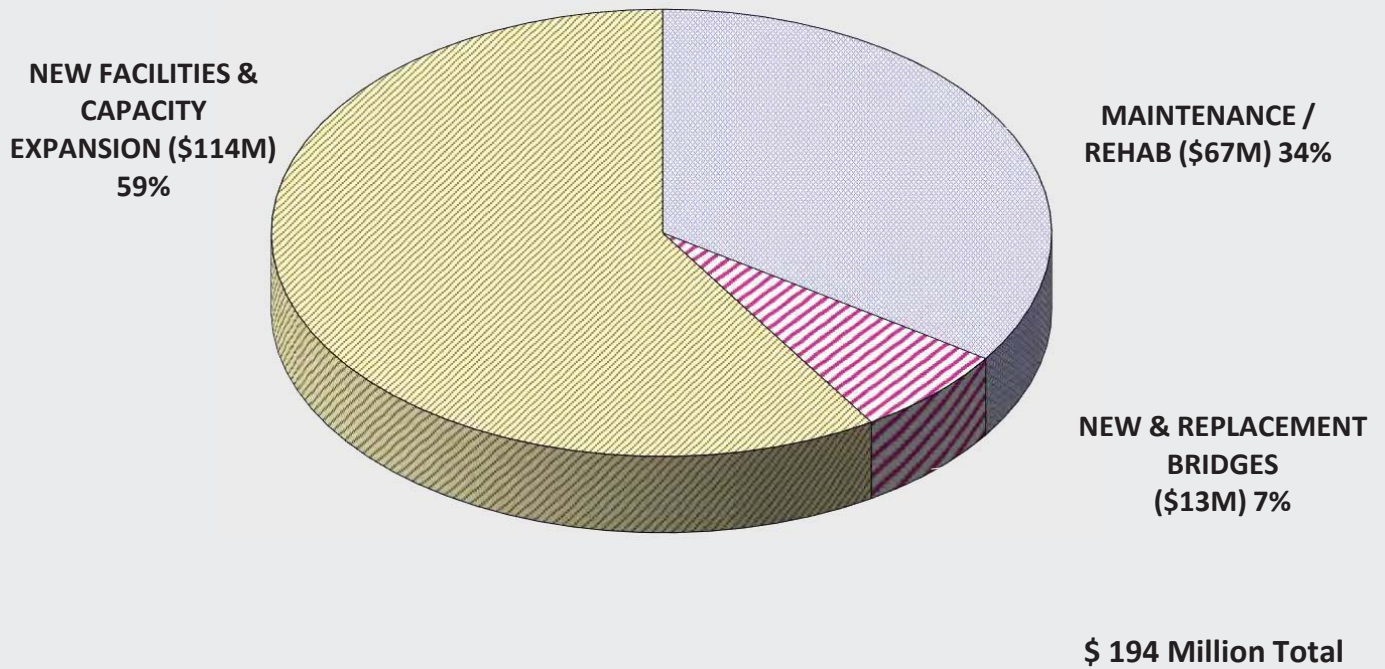
The State's SB-1 transportation funding program is expected to provide \$60 million over two fiscal years, 19/20 and 20/21, that will be used for road maintenance and rehabilitation. Projects proposed for delivery with SB-1 funds are contained within this document. Additionally, the SB-1 legislation continues the Gas Tax/HUTA revenues which are forecast to provide \$20 million over two fiscal years, 19/20 and 20/21. The current Federal Transportation Bill brings limited stability given that federally funded projects take years to deliver and significant changes to established funding programs have new administrative guidelines and policies for implementation. The Department will continue to work closely with its regional partners at RCTC, CVAG, WRCOG, and our cities to assess priorities and shift funding.

The accompanying graphs, charts and tables provide a detailed look at the proposed projects, programmed funds, revenue allocations, and various components that make up the Transportation Improvement Program. An electronic copy of this year's TIP document, as well as previous years' TIP documents, can be found on the Transportation Department website at:

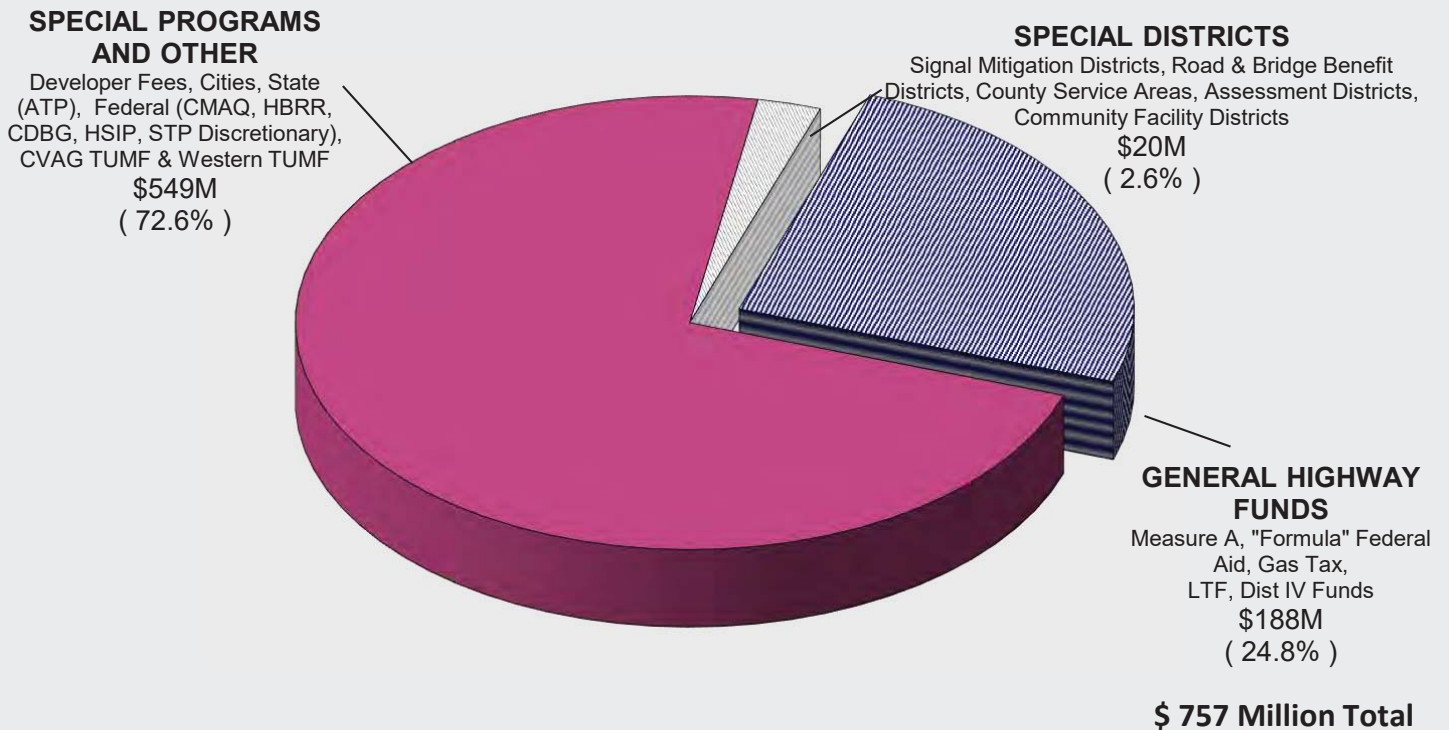
<http://rctma.org/trans/Project-Information/TIP/Transportation-Improvement-Document>

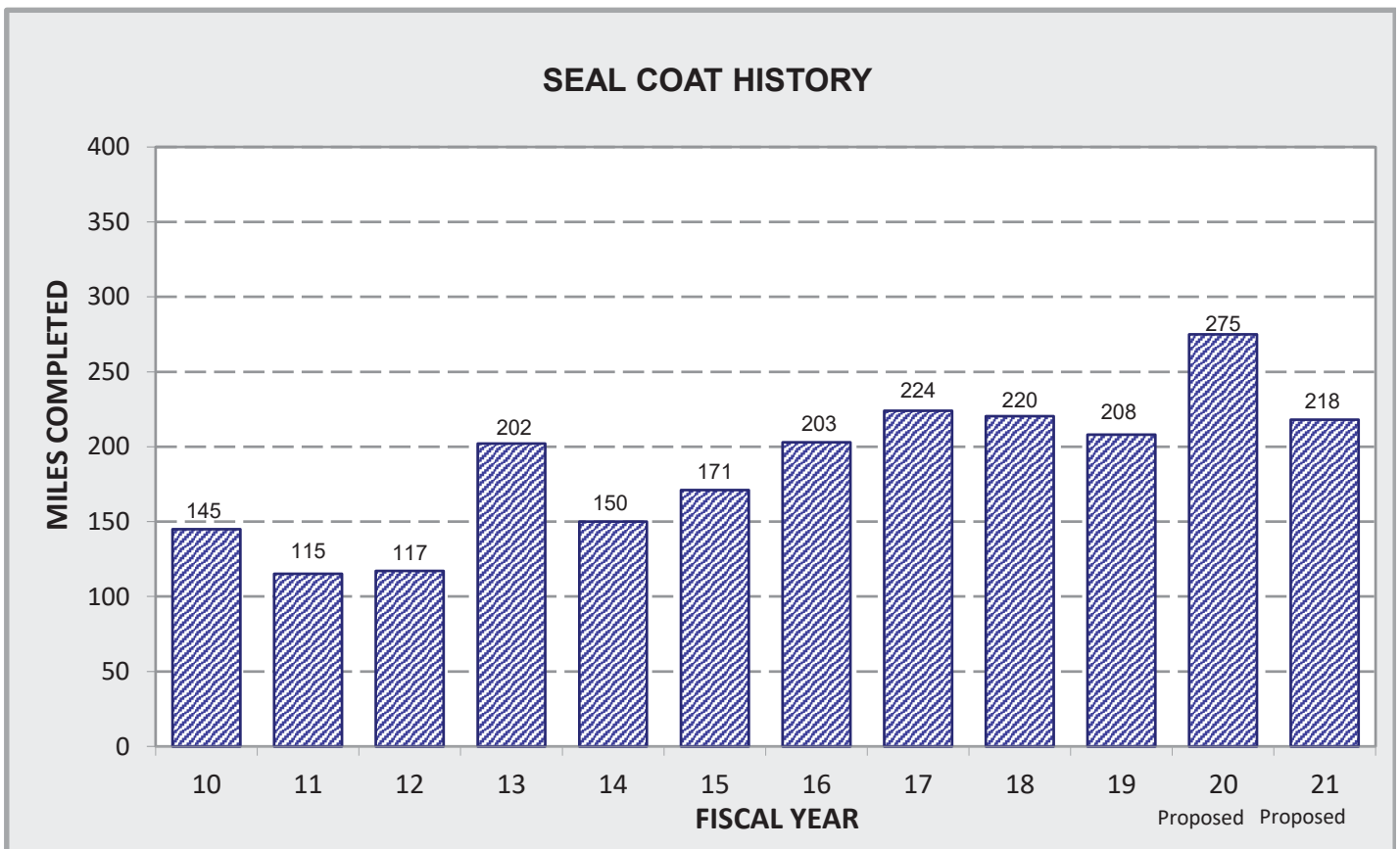
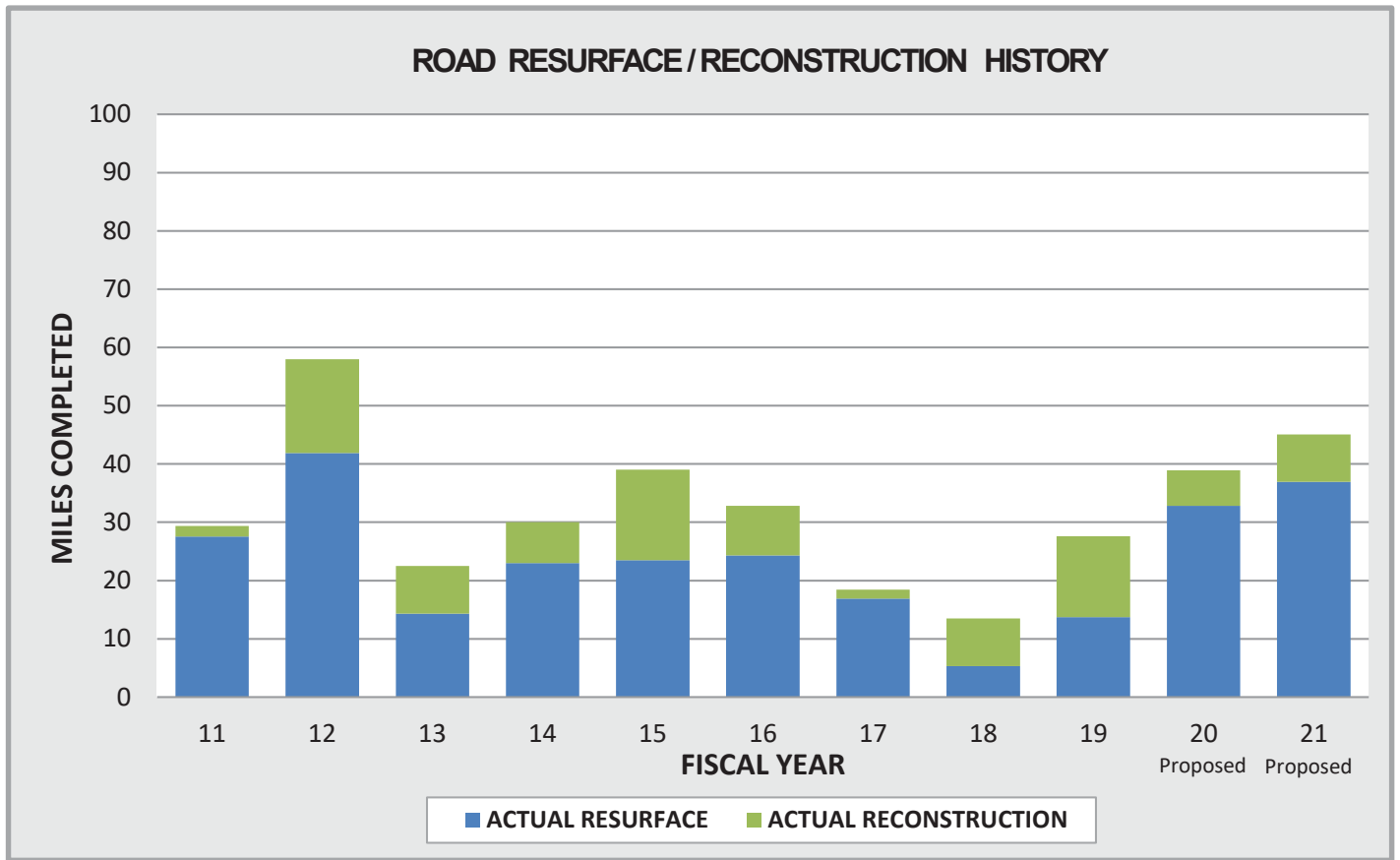
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FY 2020 FUNDING BREAKDOWN BY PROJECT TYPE
 RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT



PROGRAMMED FUNDS BY SOURCE TYPE
 RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT



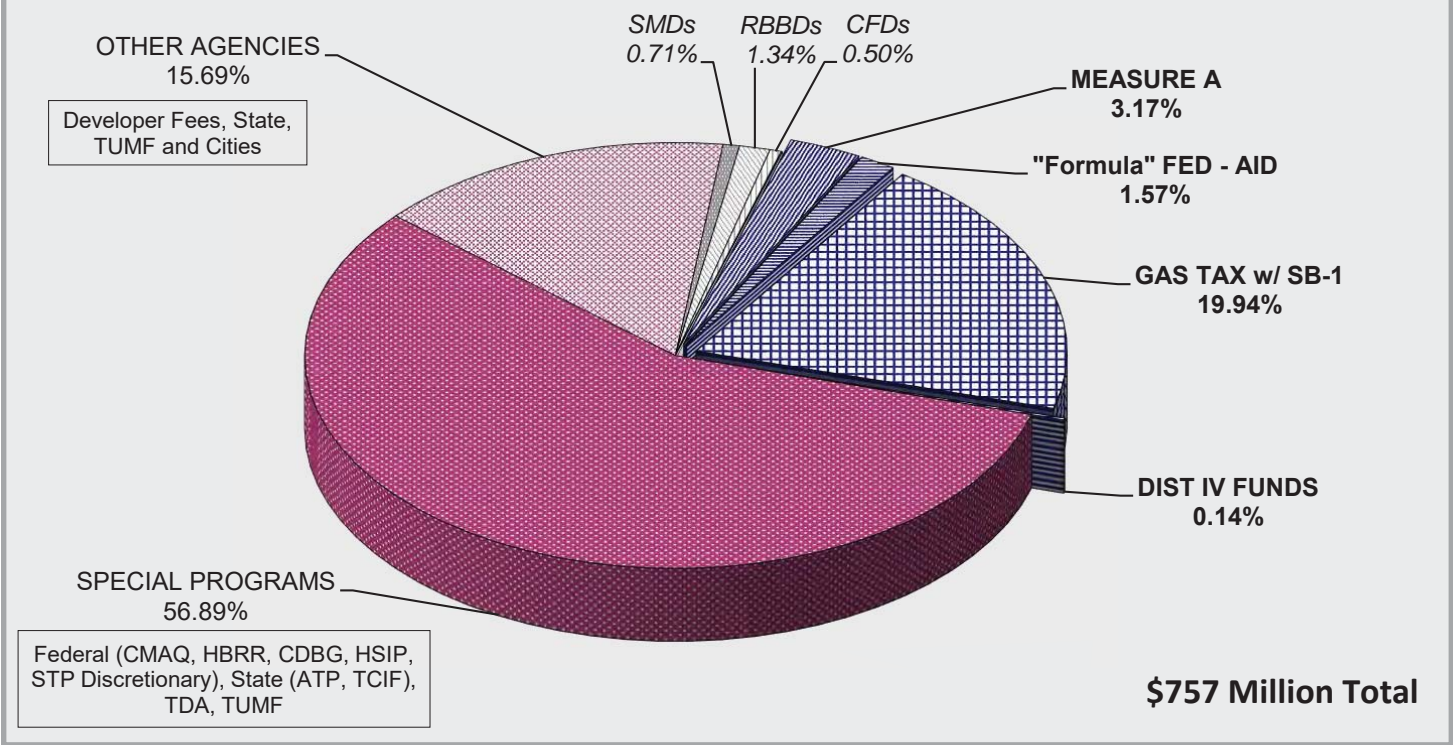


See annual Pavement Management Reports for Road System condition information at <http://rctlma.org/trans/pavementreport>.

PROGRAMMED FUNDS BY SPECIFIC REVENUE SOURCE

RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

Graph of page vii ALL DISTRICTS SUB-TOTALS



PROGRAMMED FUNDS BY SOURCE, DISTRICT AND YEAR

(Cost X \$1,000)

| | FY 19/20 | FY 20/21 | FFY | TOTAL |
|--|----------|----------|---------|-----------|
| District 1 | | | | |
| TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S) | | | | 0 |
| TOTALS-COMMUNITY FACILITIES DISTRICT(S) | | | | 0 |
| TOTALS-COUNTY SERVICE AREA(S) | 408 | | | 408 |
| TOTALS-SIGNAL MITIGATION DISTRICT(S) | 727 | 352 | | 1,079 |
| TOTALS-DISTRICT 4 FUNDS | | | | 0 |
| TOTALS-STP (FEDERAL) | | | | 0 |
| TOTALS-GAS TAX (PROP. 111, HUTA & SB-1) | 8,645 | 10,994 | 9,460 | 29,099 |
| TOTALS-MEASURE A | 2,486 | 1,624 | 2,133 | 6,243 |
| TOTALS-SPECIAL PROGRAMS | 15,394 | 2,477 | 5,675 | 23,546 |
| TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES | 1,859 | 13 | 886 | 2,758 |
| SUB-TOTALS OF PROGRAMMED FUNDS | 29,519 | 15,460 | 18,154 | 63,133 |
| UNFUNDED COUNTY PROJECT NEEDS | 0 | 0 | 527,458 | 527,458 |
| TOTALS | 29,519 | 15,460 | 545,612 | 590,591 |
| District 2 | | | | |
| TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S) | 3,775 | 186 | | 3,961 |
| TOTALS-COMMUNITY FACILITIES DISTRICT(S) | | | | 0 |
| TOTALS-COUNTY SERVICE AREA(S) | | | | 0 |
| TOTALS-SIGNAL MITIGATION DISTRICT(S) | | | | 0 |
| TOTALS-DISTRICT 4 FUNDS | | | | 0 |
| TOTALS-STP (FEDERAL) | | | 11,686 | 11,686 |
| TOTALS-GAS TAX (PROP. 111, HUTA & SB-1) | 1,390 | 2,020 | 3,940 | 7,350 |
| TOTALS-MEASURE A | 353 | 374 | 361 | 1,088 |
| TOTALS-SPECIAL PROGRAMS | 55,139 | 71,019 | 158,829 | 284,987 * |
| TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES | 2,439 | 1,235 | 4,183 | 7,857 |
| SUB-TOTALS OF PROGRAMMED FUNDS | 63,096 | 74,834 | 178,999 | 316,929 |
| UNFUNDED COUNTY PROJECT NEEDS | 0 | 0 | 11,334 | 11,334 |
| TOTALS | 63,096 | 74,834 | 190,333 | 328,263 |
| District 3 | | | | |
| TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S) | 341 | 569 | 5,257 | 6,167 |
| TOTALS-COMMUNITY FACILITIES DISTRICT(S) | 1,354 | | | 1,354 |
| TOTALS-COUNTY SERVICE AREA(S) | | | | 0 |
| TOTALS-SIGNAL MITIGATION DISTRICT(S) | 273 | 1,232 | | 1,505 |
| TOTALS-DISTRICT 4 FUNDS | | | | 0 |
| TOTALS-STP (FEDERAL) | | | | 0 |
| TOTALS-GAS TAX (PROP. 111, HUTA & SB-1) | 10,564 | 20,632 | 9,155 | 40,351 |
| TOTALS-MEASURE A | 2,745 | 3,177 | 2,668 | 8,590 |
| TOTALS-SPECIAL PROGRAMS | 2,777 | 271 | 8,756 | 11,804 |
| TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES | 597 | 1,226 | 700 | 2,523 |
| SUB-TOTALS OF PROGRAMMED FUNDS | 18,651 | 27,107 | 26,536 | 72,294 |
| UNFUNDED COUNTY PROJECT NEEDS | 0 | 7,939 | 58,606 | 66,545 |
| TOTALS | 18,651 | 35,046 | 85,142 | 138,839 |

* Programmed Funds amounts include work within cities.

PROGRAMMED FUNDS BY SOURCE, DISTRICT AND YEAR

(Cost X \$1,000)

| | FY 19/20 | FY 20/21 | FFY | TOTAL |
|--|----------|----------|-----------|-----------|
| District 4 | | | | |
| TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S) | | | | 0 |
| TOTALS-COMMUNITY FACILITIES DISTRICT(S) | | | | 0 |
| TOTALS-COUNTY SERVICE AREA(S) | | | | 0 |
| TOTALS-SIGNAL MITIGATION DISTRICT(S) | 1,789 | | | 1,789 |
| TOTALS-DISTRICT 4 FUNDS | 619 | 466 | | 1,085 |
| TOTALS-STP (FEDERAL) | 171 | | | 171 |
| TOTALS-GAS TAX (PROP. 111, HUTA & SB-1) | 18,819 | 22,705 | 9,959 | 51,483 |
| TOTALS-MEASURE A | 1,952 | 1,658 | 1,380 | 4,990 |
| TOTALS-SPECIAL PROGRAMS | 6,550 | 16,594 | 43,263 | 66,407 |
| TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES | 12,588 | 21,246 | 56,672 | 90,506 |
| SUB-TOTALS OF PROGRAMMED FUNDS | 42,488 | 62,669 | 111,274 | 216,431 * |
| UNFUNDED COUNTY PROJECT NEEDS | 1,404 | 5,793 | 1,114 | 8,311 |
| TOTALS | 43,892 | 68,462 | 112,388 | 224,742 |
| District 5 | | | | |
| TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S) | 10 | | | 10 |
| TOTALS-COMMUNITY FACILITIES DISTRICT(S) | 2,402 | | | 2,402 |
| TOTALS-COUNTY SERVICE AREA(S) | | | | 0 |
| TOTALS-SIGNAL MITIGATION DISTRICT(S) | 568 | 470 | | 1,038 |
| TOTALS-DISTRICT 4 FUNDS | | | | 0 |
| TOTALS-STP (FEDERAL) | | | | 0 |
| TOTALS-GAS TAX (PROP. 111, HUTA & SB-1) | 5,911 | 5,711 | 11,135 | 22,757 |
| TOTALS-MEASURE A | 1,060 | 997 | 1,058 | 3,115 |
| TOTALS-SPECIAL PROGRAMS | 19,353 | 7,051 | 17,738 | 44,142 |
| TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES | 11,251 | 3,929 | | 15,180 |
| SUB-TOTALS OF PROGRAMMED FUNDS | 40,555 | 18,158 | 29,931 | 88,644 * |
| UNFUNDED COUNTY PROJECT NEEDS | 0 | 1,516 | 130,011 | 131,527 |
| TOTALS | 40,555 | 19,674 | 159,942 | 220,171 |
| ALL DISTRICTS | | | | |
| TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S) | 4,126 | 755 | 5,257 | 10,138 |
| TOTALS-COMMUNITY FACILITIES DISTRICT(S) | 3,756 | 0 | 0 | 3,756 |
| TOTALS-COUNTY SERVICE AREA(S) | 408 | 0 | 0 | 408 |
| TOTALS-SIGNAL MITIGATION DISTRICT(S) | 3,357 | 2,054 | 0 | 5,411 |
| TOTALS-DISTRICT 4 FUNDS | 619 | 466 | 0 | 1,085 |
| TOTALS-STP (FEDERAL) | 171 | 0 | 11,686 | 11,857 |
| TOTALS-GAS TAX (PROP. 111, HUTA & SB-1) | 45,329 | 62,062 | 43,649 | 151,040 |
| TOTALS-MEASURE A | 8,596 | 7,830 | 7,600 | 24,026 |
| TOTALS-SPECIAL PROGRAMS | 99,213 | 97,412 | 234,261 | 430,886 |
| TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES | 28,734 | 27,649 | 62,441 | 118,824 |
| SUB-TOTALS OF PROGRAMMED FUNDS | 194,309 | 198,228 | 364,894 | 757,431 * |
| UNFUNDED COUNTY PROJECT NEEDS | 1,404 | 15,248 | 728,523 | 745,175 |
| TOTALS | 195,713 | 213,476 | 1,093,417 | 1,502,606 |
| TOTALS-SPECIAL DISTRICTS | 11,647 | 2,809 | 5,257 | 19,713 |
| TOTALS-SPECIAL PROGRAMS & OTHER AGENCIES | 127,947 | 125,061 | 296,702 | 549,710 |
| TOTALS-GENERAL HIGHWAY FUNDS | 54,715 | 70,358 | 62,935 | 188,008 |
| SUB-TOTALS OF PROGRAMMED FUNDS | 194,309 | 198,228 | 364,894 | 757,431 * |
| UNFUNDED COUNTY PROJECT NEEDS | 1,404 | 15,248 | 728,523 | 745,175 |
| TOTALS | 195,713 | 213,476 | 1,093,417 | 1,502,606 |

FUNDING ALLOCATION "GROUND RULES"
GUIDELINES FOR ALLOCATING GENERAL HIGHWAY FUNDS
FOR SUPERVISORIAL DISTRICTS

GAS TAX & SB-1

- County Wide:
 - 2/3 Maintained Lane Miles
 - 1/3 Road Condition

LOCAL TRANSPORTATION FUNDS

- Return to Sub-Region of the County

MEASURE A

- Return to Sub-Region of the County (Western, Coachella Valley and Palo Verde)
- In Western & Coachella Valley Regions:
 - 2/3 Maintained Lane Miles
 - 1/3 Road Condition

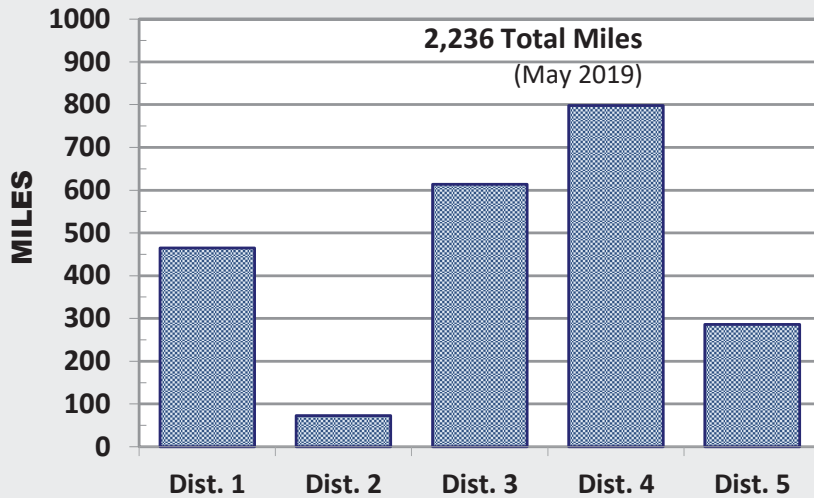
FEDERAL STP "FORMULA" FUNDS

- Rural Area:
 - 1/3 Federal-Aid System Miles
 - 1/3 Area
 - 1/3 Population
- Urbanized Area and Urban Place Area:
 - Population

General Notes:

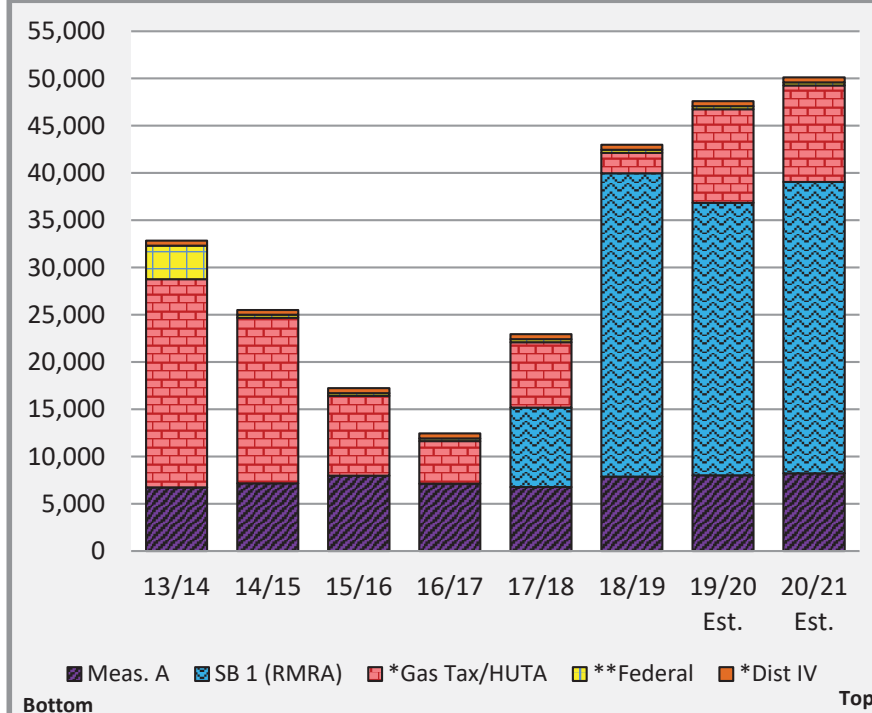
- Reconcile and recalculate each year to account for actual vs. estimated costs.
- Allow staff to interchange general highway fund sources on any given year to provide maximum flexibility on project delivery to overall targets for each supervisorial district over time.
- Discretionary Federal funds (STP Discretionary, CMAQ, HBRR and HSIP) are received on a competitive basis and are not subject to these "Ground Rules."

COUNTY MAINTAINED ROAD CENTERLINE MILES



REVENUE HISTORY of GENERAL HIGHWAY FUNDS for the Unincorporated Area

See table below for details.



FISCAL YEAR

| | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 Est. | 20/21 Est. |
|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Meas. A | 6,722 | 7,163 | 7,963 | 7,122 | 6,788 | 7,884 | 8,014 | 8,214 |
| SB 1 (RMRA) | | | | | 8,398 | 32,108 | 28,846 | 30,840 |
| *Gas Tax/HUTA | 22,050 | 17,520 | 8,441 | 4,500 | 6,915 | 2,162 | 9,896 | 10,230 |
| **Federal | 3,549 | 310 | 310 | 310 | 310 | 310 | 310 | 310 |
| *Dist IV | 525 | 525 | 525 | 525 | 525 | 525 | 525 | 525 |
| TOTALS | \$32,846 | \$25,518 | \$17,239 | \$12,457 | \$22,936 | \$42,989 | \$47,591 | \$50,119 |

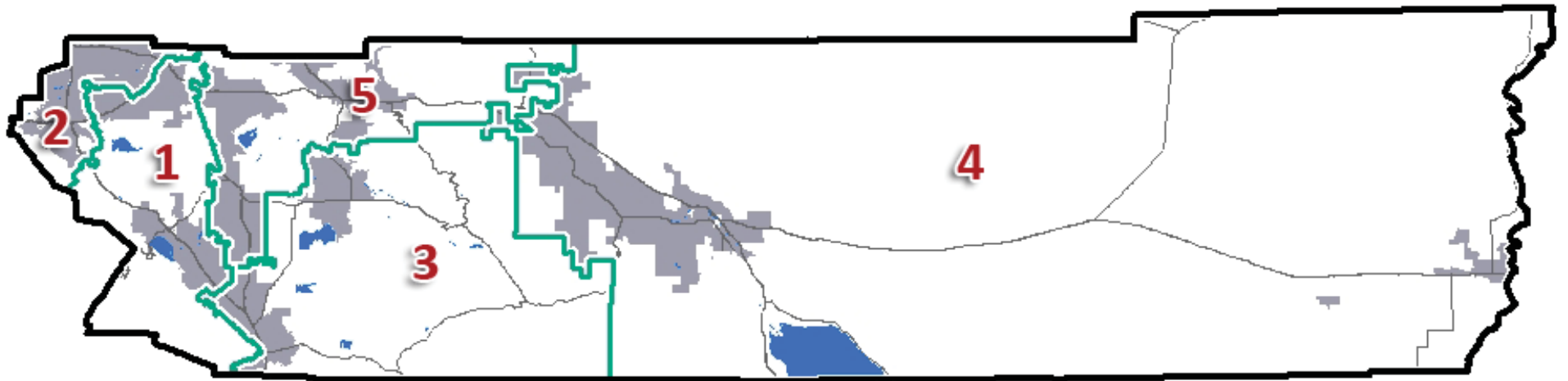
*Amounts represents Capital Budget component only.

** Federal amount represents unincorporated area Rural funds(traded for State Exchange) + periodic Formula allocations.

SUPERVISORIAL DISTRICTS

(As of 2011 Redistricting)

x



1 K. JEFFRIES

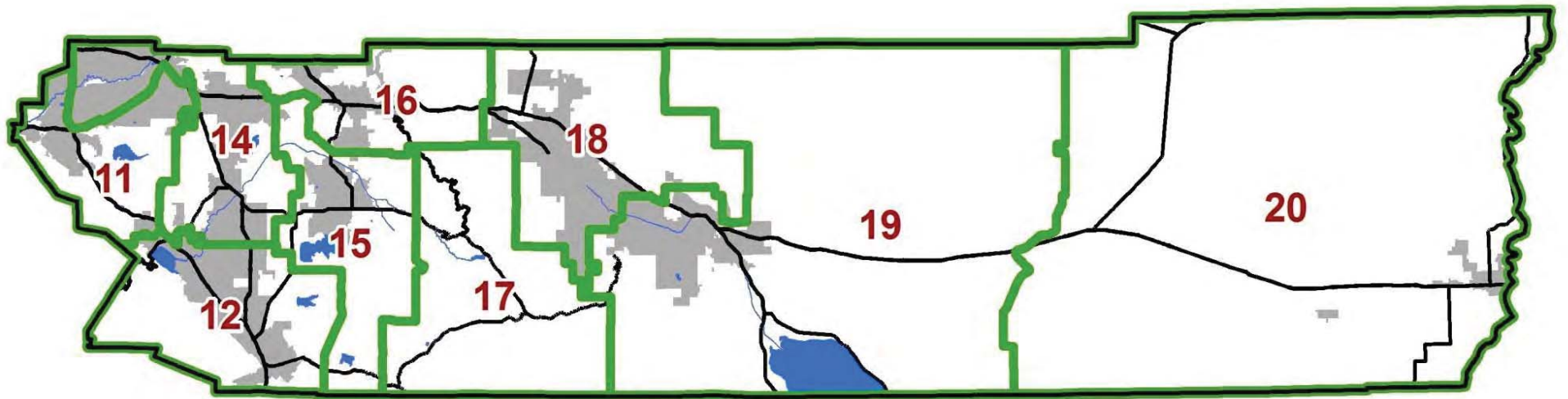
2 K. SPIEGEL

3 C. WASHINGTON

4 V. M. PEREZ

5 J. HEWITT

ROAD MAINTENANCE DISTRICTS

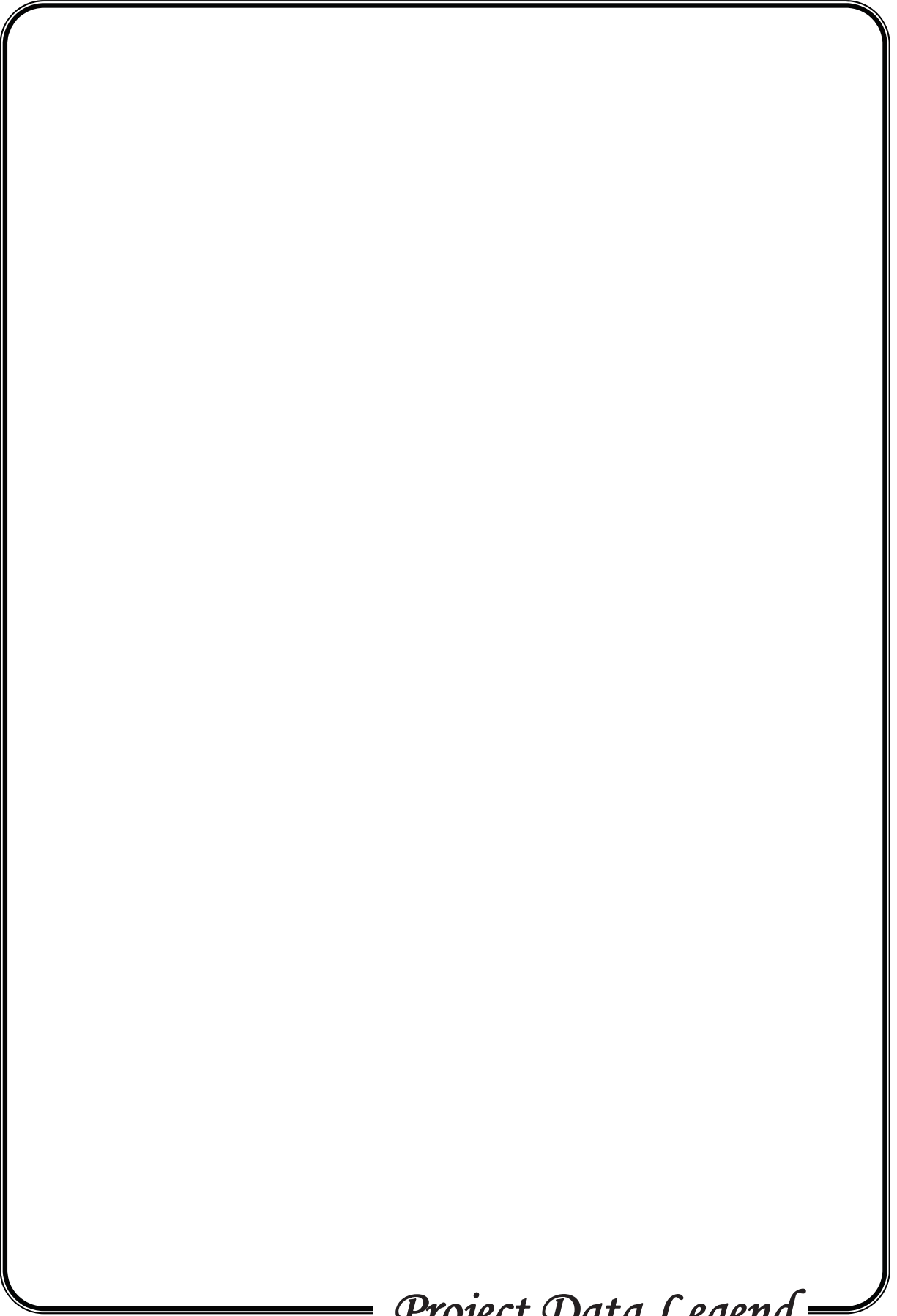


11 EL CERRITO
12 MURRIETA
14 PERRIS

15 HEMET
16 BEAUMONT
17 IDYLLWILD

18 SKY VALLEY
19 THERMAL
20 BLYTHE

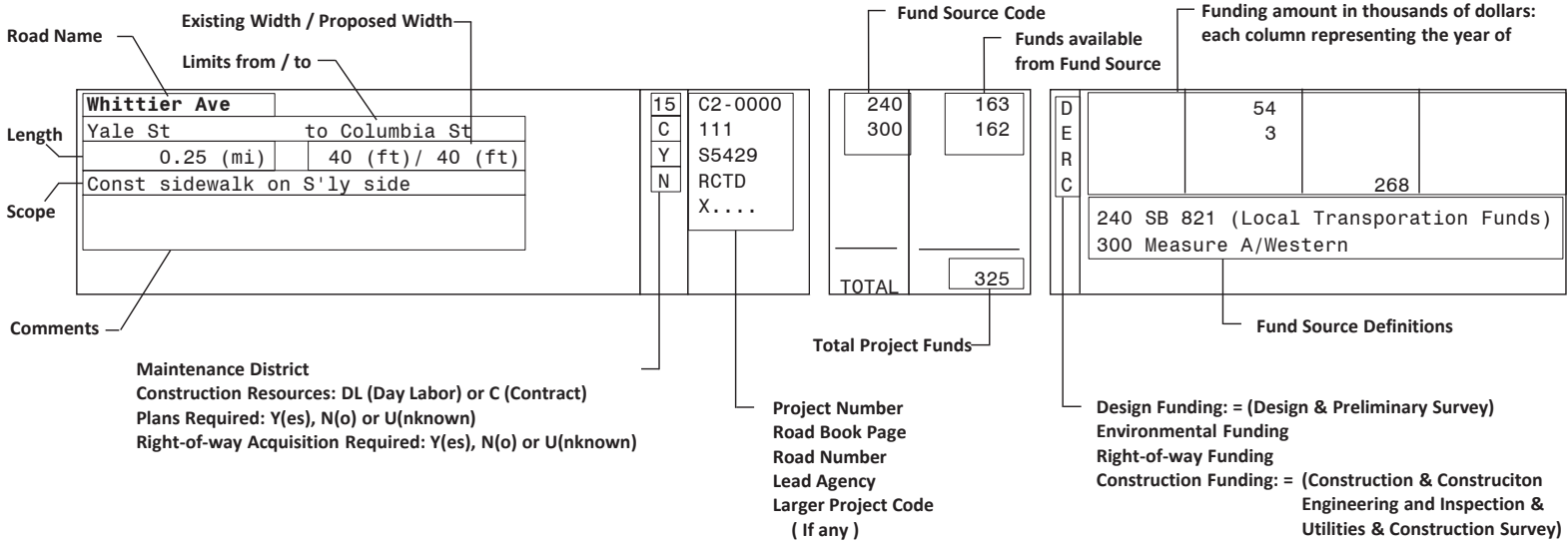
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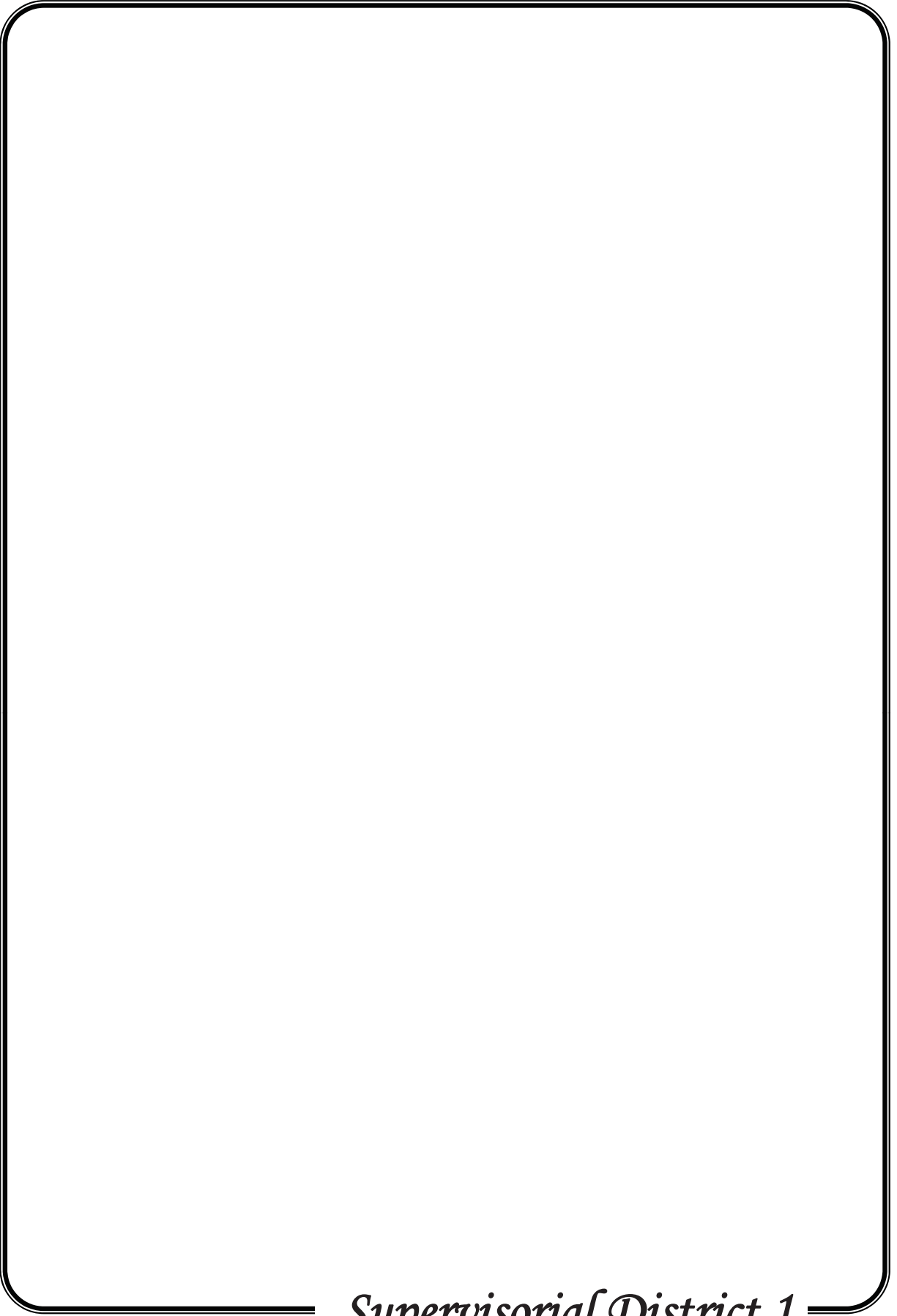
Project Data Legend

PROJECT DATA LEGEND

| | | | | | | | | | |
|---|--|--|--|--|---|------------|--------------|--------------|------------|
| NAME LIMITS LENGTH (mi) EW (ft) / PW (ft) DESCRIPTION (comments) | MD CT PL RW | PROJECT # RD BK PG ROAD # LEAD AGENCY LRGR PROJ | FUND SOURCE <hr/> TOTAL | FUND SOURCE AMOUNT (X \$1000) <hr/> | FISCAL YEAR COST (X \$1000) D = Design E = Environmental R = Right-of-Way Acquisition C = Construction PFY = Previous Fiscal Years FFY = Future Fiscal Years <table style="width: 100%; text-align: center;"> <tr> <td style="border: 1px solid black;">PFY</td> <td style="border: 1px solid black;">19/20</td> <td style="border: 1px solid black;">20/21</td> <td style="border: 1px solid black;">FFY</td> </tr> </table> | PFY | 19/20 | 20/21 | FFY |
| PFY | 19/20 | 20/21 | FFY | | | | | | |



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Supervisory District 1



Supervisorial District: 1

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | | | |
|--|--------|-------|----------------------|--|----------------|---------------------------------------|-----------------------------|---------------------------------|-----------------------|-------------|----------------|-----------------|
| | | | | | | | D=Design | E=Environmental | | | | |
| | | | | | | | C=Construction | R=Right-of-way Acquisition | PFY | FFY | | |
| | | | | | | | PFY | 19/20 | 20/21 | FFY | | |
| Akley St | | | | | | | 223 | 115 | | | | |
| Gillette St to Deeble Entrance 0.19 miles 21 ft/ 21 ft Resurf AC paved road | | | | | | | DL N N N | D00031 42A M1005 RCTD | Total: 115 | D E C | 1 1 113 | |
| Alexander St | | | | | | | 223 | 1,000 | | | | |
| Cajalco Rd to Markham St 1.18 miles 24 ft/ 24 ft Resurf AC paved road | | | | | | | C Y N | D00064 58A S5008 RCTD | Total: 1,000 | D E C | | 180 6 814 |
| Anthony Ave | | | | | | | 223 | 66 | | | | |
| Adelfa St to Landerville Blvd 0.12 miles 19 ft/ 19 ft Resurf AC paced road | | | | | | | DL N N | D00032 42A M1013 RCTD | Total: 66 | D E C | 1 1 64 | |
| Bodkin Ave | | | | | | | 223 | 42 | | | | |
| Brand St to Landerville Blvd 0.08 miles 18 ft/ 18 ft Resurf AC paved road | | | | | | | DL N N | D00033 42A M1038 RCTD | Total: 42 | D E C | 1 1 40 | |
| Box Springs Mountain Rd | | | | | | | 221 | 250 | | | | |
| W of Gawl Trl .15 mi to SW'ly Gawn Trl .32 mi 0.22 miles 0 ft/ 26 ft Const AC paved road | | | | | | | DL N N | D00021 45 M3008 RCTD | Total: 250 | D E C | 1 1 248 | |
| Brand St | | | | | | | 223 | 154 | | | | |
| Landerville Blvd to Anthony Ave 0.32 miles 17 ft/ 17 ft Resurf AC paved road | | | | | | | DL N N | D00034 42A M1045 RCTD | Total: 154 | D E C | 1 1 152 | |
| Brown St | | | | | | | 221 | 5 | | | | |
| Oleander St to N'ly Oleander St .20mi 0.20 miles 41 ft/ 41 ft Reconst AC paved road | | | | | | | DL N N | C80011 55A S5034C RCTD | 223 243 Total: 248 | D E C | | 1 1 241 |
| Buena Vista St | | | | | | | 223 | 157 | | | | |
| Grand Ave to S of Grand Ave .15 mi 0.15 miles 29 ft/ 29 ft Resurf AC paved road | | | | | | | DL N N | C90021 41 M1055 RCTD | Total: 157 | D E C | 1 1 155 | |
| Cajalco Rd | | | | | | | 369 | 320 | | | | |
| Day St 0.00 miles 0 ft/ 0 ft Install traffic signal To be constructed in combination with Cajalco Rd project C60060. | | | | | | | C Y N | C70035 58A S1062C RCTD | Total: 320 | D C | 51 9 260 | |
| Cajalco Rd | | | | | | | 221 | 70 | | | | |
| Alexander St to Brown St 0.50 miles 36 ft/ 36 ft Resurf AC paved road | | | | | | | C Y N | C80079 58A S1062C RCTD | 223 375 Total: 445 | D E C | 60 5 375 | |



Supervisorial District: 1

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | | |
|--|--------|-------|----------------------|--|---|---|--|--------------------------|---|----------------|---|
| | | | | | | | D=Design C=Construction PFY=Previous Fiscal Year | | E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year | | |
| | | | | | | | PFY | 19/20 | 20/21 | FFY | |
| Cajalco Rd Temescal Cyn Rd to I-215 16.10 miles 0 ft/ 0 ft Widen AC paved road from 2 to 4 lanes between Temescal & Harvill and from 4 to 6 lanes between Harvill & I-215 | | | 11 C Y Y | C00551 57 S1062B RCTD | 108 332 346 627 633 999 Total: | 13,000 863 2,154 305 6 516,063 | D E R C | 3,880 8,111 | 125 710 | 125 500 | 31,029 24,929 68,637 394,345 |
| Cajalco Rd Brown St to Day St 1.00 miles 0 ft/ 0 ft Const turning lanes and shoulder widening | | | 14 C Y Y | C60060 58A S1062C RCTD | 134 221 223 300 633 Total: | 3,680 2,771 708 150 105 7,414 | D E R C | 1,093 467 889 2 | 45 | 2,964 1,954 | 134 HSIP - Highway Safety Improvement Program 221 Gas Tax/HUTA 223 Gas Tax/SB-1 300 Measure A/Western 633 DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope A |
| Cajalco Rd Temescal Canyon Road to La Sierra Ave 3.20 miles 0 ft/ 0 ft Reconst Guardrail | | | 11 C Y N | D00011 31 S1062A RCTD | 134 221 Total: | 979 20 999 | D E R C | | 44 52 | 39 | 17 17 830 |
| Capella St Van Buren Blvd to Summit Crest Dr 0.33 miles 0 ft/ 26 ft Const AC paved road | | | 11 DL N N | D00097 27 RCTD | 221 Total: | 350 350 | D E C | | | | 1 1 348 |
| Chip Seal of 1st District roads in FY19/20 various roads 16.08 miles 0 ft/ 0 ft Chip Seal See list of roads at end of district. | | | 00 DL N N | D00001 RCTD | 223 Total: | 523 523 | C | | 523 | | 223 Gas Tax/SB-1 |
| Chip Seal of 1st District roads in FY20/21 various roads 15.41 miles 0 ft/ 0 ft Chip Seal See list of roads at end of district. | | | 00 DL N N | D10001 RCTD | 223 Total: | 479 479 | C | | | 479 | 223 Gas Tax/SB-1 |
| Clark St Cajalco Rd to Rider St 0.40 miles 0 ft/ 0 ft Const sidewalk gap closures and signal modification. | | | 14 C Y N | C50075 58B S5065A RCTD | 221 256 Total: | 172 931 1,103 | D E R C | 351 116 25 | | 611 | 221 Gas Tax/HUTA 256 Active Transportation Plan (ATP) - State |
| Clark St Martin St to Markham St 0.53 miles 27 ft/ 27 ft Resurf AC paved road | | | 14 DL N N | B50386 58A S5065B RCTD | 223 Total: | 201 201 | D E C | | | 1 1 199 | 223 Gas Tax/SB-1 |
| Clark St Markham St to Nandina Ave 0.97 miles 24 ft/ 24 ft Resurf AC paved road | | | 14 DL N N | C90026 58A S5065B RCTD | 223 Total: | 323 323 | D E C | | | 1 1 321 | 223 Gas Tax/SB-1 |



Supervisorial District: 1

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | | | | | | |
|---|--------|-------|----------------------|--|----------------|---------------------------------------|-----------------------------|--------------------------------|-----------------------------|----------------------|------------------|---|----------------|----------------|--------------------|
| | | | | | | | D=Design | E=Environmental | | | | | | | |
| | | | | | | | C=Construction | R=Right-of-way Acquisition | PFY | FFY | | | | | |
| Coleman Ave Gillette St to Adelfa St 0.12 miles 20 ft/ 20 ft Resurf AC paved road | | | | | | | 12 DL N N | D00035 42A M1093 RCTD | 223 Total: | 68 68 | D E C | 223 Gas Tax/SB-1 | | 1 1 66 | |
| Cottrell Blvd Adelfa St to Blackwell Blvd 0.31 miles 23 ft/ 23 ft Resurf AC paved road | | | | | | | 12 DL N N | D00036 42A M1111 RCTD | 223 Total: | 199 199 | D E C | 223 Gas Tax/SB-1 | | 1 1 197 | |
| Covell St Cole Ave to Barton St 0.50 miles 26 ft/ 26 ft Const AC paved road | | | | | | | 14 DL N N | C90061 54 RCTD | 221 391 Total: | 74 200 274 | C | 237 37 221 Gas Tax/HUTA 391 Community Improvement Designation Funds | | | |
| Culvert Rehab I various locations 0.00 miles 0 ft/ 0 ft Recon culverts at various locations Includes locations on De Luz Rd near Murrieta. | | | | | | | 12 C Y N | D00057 84 S1128 RCTD | 223 Total: | 480 480 | D E C | 223 Gas Tax/SB-1 | 60 60 | 360 | |
| Day St Elmwood St to Cajalco Rd 0.15 miles 0 ft/ 26 ft Const AC paved road | | | | | | | 14 DL N N | D00061 58B RCTD | 330 Total: | 90 90 | D E C | 330 Community Development Block Grant (CDBG) | 1 1 88 | | |
| Deprad St Marshall St to Cowie St 0.50 miles 25 ft/ 25 ft Resurf AC paved road | | | | | | | 14 DL N N | C90028 61 S7100 RCTD | 223 Total: | 328 328 | D E C | 223 Gas Tax/SB-1 | | 1 1 326 | |
| Deprad St Cowie St to Cox St 0.50 miles 26 ft/ 26 ft Resurf AC paved road | | | | | | | 14 DL N N | C90029 61 S7100 RCTD | 223 Total: | 341 341 | D E C | 223 Gas Tax/SB-1 | | 1 1 339 | |
| Deprad St Cox St to 660' E Cox St 0.13 miles 24 ft/ 24 ft Resurf AC paved road | | | | | | | 14 DL N N | C90030 61 S7100 RCTD | 223 Total: | 80 80 | D E C | 223 Gas Tax/SB-1 | | 1 1 78 | |
| El Toro Rd /Dexter Ave N'ly SH-74 0.12 mi to Carmela Ct 1.09 miles 36 ft/ 40 ft Const curb, gutter, and sidewalk and flashing beacons. 40% in the City of Lake Elsinore. | | | | | | | 14 C Y Y | D00014 37B S1146 RCTD | 221 256 Total: | 51 2,311 2,362 | D E R C | 221 Gas Tax/HUTA 256 Active Transportation Plan (ATP) - State | 24 23 | 85 10 16 | 256 67 1,881 |
| Ellis Ave Theda St 0.00 miles 0 ft/ 0 ft Const left turn lane on Ellis at Theda | | | | | | | 14 C Y U | C80081 61 S5110A RCTD | 221 505 Total: | 261 146 407 | D E C | 221 Gas Tax/HUTA 505 CSA 41 Meadowbrook | 80 3 324 | | |
| Elmwood St Carroll St to Day St 0.25 miles 0 ft/ 26 ft Const AC paved road | | | | | | | 14 DL N N | D00062 58B RCTD | 330 Total: | 162 162 | D E C | 330 Community Development Block Grant (CDBG) | 1 1 160 | | |



Supervisorial District: 1

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGENCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | |
|--|--------|--------------|----------------------|--|----------------|---------------------------------------|-----------------------------|----------------------------|-------|--|
| | | | | | | | D=Design | E=Environmental | | |
| | | | | | | | C=Construction | R=Right-of-way Acquisition | PFY | FFY |
| | | | | | | | PFY=Previous Fiscal Year | FFY=Future Fiscal Year | | |
| DESCRIPTION (Comments) | | | | | | | | 19/20 | 20/21 | |
| Encina Dr | | | 12 | D00037 | 223 | 35 | D | | | 1 |
| Naranjo St to Short St | | | DL | 42A | | | E | | | 1 |
| 0.05 miles | | 22 ft/ 22 ft | N | M1581 | Total: | 35 | C | | | 33 |
| Resurf AC paved road | | | N | RCTD | | | | | | |
| | | | | | | | 223 | | | Gas Tax/SB-1 |
| Ethanac Expressway | | | 14 | C300921 | 221 | 207 | D | 867 | 75 | |
| I-15 to East SR-74 | | | C | 63 | 308 | 619 | E | 37 | | |
| 0.00 miles | | 0 ft/ 110 ft | Y | | 713 | 51 | | | | |
| Conceptual Study | | | N | RCTD | 724 | 51 | | | | |
| See 5th Dist projects for companion budget. | | | | | 728 | 51 | | | | |
| Amounts here are for 1st Dist budget share only. | | | | | Total: | 979 | | | | |
| Use Project # C30092 for costs. | | | | | | | | | | |
| | | | | | | | 221 | | | Gas Tax/HUTA |
| | | | | | | | 308 | | | RCTC Measure A - Discretionary |
| | | | | | | | 713 | | | City of Lake Elsinore |
| | | | | | | | 724 | | | City of Perris |
| | | | | | | | 728 | | | City of Menifee |
| Extravaganza Ln | | | 11 | D00095 | 221 | 250 | D | | | 1 |
| Cajalco Rd to N'ly End | | | DL | 57B | | | E | | | 1 |
| 0.13 miles | | 0 ft/ 26 ft | N | | Total: | 250 | C | | | 248 |
| Const AC paved road | | | N | RCTD | | | | | | |
| | | | | | | | 221 | | | Gas Tax/HUTA |
| Fisher St | | | 14 | C90032 | 223 | 341 | D | | 1 | |
| Marshall St to Cowie St | | | DL | 61 | | | E | | 1 | |
| 0.50 miles | | 26 ft/ 26 ft | N | M7101 | Total: | 341 | C | | 339 | |
| Resurf AC paved road | | | N | RCTD | | | | | | |
| | | | | | | | 223 | | | Gas Tax/SB-1 |
| Fisher St | | | 14 | C90033 | 223 | 326 | D | | 1 | |
| Cowie St to Cox St | | | DL | 61 | | | E | | 1 | |
| 0.51 miles | | 24 ft/ 24 ft | N | M7101 | Total: | 326 | C | | 324 | |
| Resurf AC paved road | | | N | RCTD | | | | | | |
| | | | | | | | 223 | | | Gas Tax/SB-1 |
| Friar Tuck St | | | 12 | D00060 | 221 | 130 | D | | | 1 |
| Lancashire Dr to Nottingham Way | | | DL | 38 | | | E | | | 1 |
| 0.10 miles | | 34 ft/ 34 ft | N | | Total: | 130 | C | | | 128 |
| Reconst AC paved road | | | N | RCTD | | | | | | |
| | | | | | | | 221 | | | Gas Tax/HUTA |
| Gillette St | | | 12 | D00038 | 223 | 163 | D | | | 1 |
| Coleman Ave to Akley St | | | DL | 42A | | | E | | | 1 |
| 0.24 miles | | 24 ft/ 24 ft | N | M1174 | Total: | 163 | C | | | 161 |
| Resurf AC paved road | | | N | RCTD | | | | | | |
| | | | | | | | 223 | | | Gas Tax/SB-1 |
| Grand Ave | | | 12 | C60073 | 223 | 2,208 | D | | | 175 |
| Plumas St to Patrick Ct | | | C | 38 | | | E | | | 18 |
| 0.97 miles | | 72 ft/ 72 ft | Y | S1180C | Total: | 2,208 | C | | | 857 |
| Resurf AC paved road | | | N | RCTD | | | | | | 1,158 |
| | | | | | | | 223 | | | Gas Tax/SB-1 |
| Harvill Ave | | | 14 | C90058 | 369 | 215 | D | 20 | | |
| Placentia St | | | C | 58 | | | C | | 192 | 3 |
| 0.00 miles | | 0 ft/ 0 ft | N | S5343E | Total: | 215 | | | | |
| Install traffic signal | | | N | RCTC | | | | | | |
| RCTC is the lead agency. | | | | | | | 369 | | | West County DIF Signal Mitigation Fund |
| Only the County's 50% cost share is shown. | | | | | | | | | | |
| Haynes Ave | | | 12 | D00039 | 223 | 38 | D | | | 1 |
| Brand St to Landerville Blv | | | DL | 42A | | | E | | | 1 |
| 0.06 miles | | 20 ft/ 20 ft | N | M1554 | Total: | 38 | C | | | 36 |
| Resurf AC paved road | | | N | RCTD | | | | | | |
| | | | | | | | 223 | | | Gas Tax/SB-1 |



Supervisorial District: 1

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | | |
|--|--------|-------|----------------------|--|-----------------------------|---------------------------------------|--|----------------|---|---------|----------|
| | | | | | | | D=Design C=Construction PFY=Previous Fiscal Year | | E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year | | |
| | | | | | | | PFY | 19/20 | 20/21 | FFY | |
| High Profile Corridors various locations Evaluate horizontal curves 0.00 miles 0 ft/ 0 ft | | | 00 C Y N | D00018 RCTD | 134 221 Total: | 250 2 252 | D E C | 220 12 | 20 | | |
| Hwy 74 Sophie St Install Traffic Signal and upgrade 4 existing signals and upgrade all signs. 0.00 miles 0 ft/ 0 ft | | | 14 C Y N | C80064 63 S5270A RCTD | 299 369 Total: | 760 135 895 | D E C | 118 1 1 | 15 760 | | |
| I-15 Express Lanes SH 74 to Cajalco Rd ft Widen from 3 to 5 lanes in both directions County participation limited to an advisory capacity. 14.50 miles 104 ft/ 152 ft | | | 11 C Y Y | C90066 31 RCTC | 221 Total: | 72 72 | D E | 2 | 10 5 | 10 5 | 30 10 |
| Idaleona Rd Ely Gavilan Rd 0.32 mi to Piedras Rd Reconst base and double chip seal 0.49 miles 17 ft/ 24 ft | | | 11 DL N Y | C90065 60A RCTD | 815 Total: | 344 344 | E R C | 5 5 158 | 176 | | |
| Idaleona Rd Gavilan Rd to Ely Gavilan Rd 0.32 mi Reconst AC paved road 0.32 miles 17 ft/ 24 ft | | | 11 DL N Y | C90064 60A RCTD | 221 Total: | 500 500 | E R C | 5 10 208 | 277 | | |
| La Sierra Ave El Sobrante Rd to Orchard View Ln Reconst guardrail See 5th Dist. for companion project & budget on Reche Vista/Reche Canyon Rd. Amounts here are for 1st Dist. budget share only. Charge C70046. 0.72 miles 0 ft/ 0 ft | | | 11 C Y N | C700461 26D S1635C RCTD | 134 221 Total: | 497 8 505 | D E C | 65 2 | 16 422 | | |
| La Sierra Ave Cajalco Rd to El Sobrante Rd Resurf AC paved road 2.40 miles 29 ft/ 29 ft | | | 11 C Y N | C80053 31 S1635A RCTD | 223 Total: | 3,061 3,061 | D E C | 107 11 1 | 67 2,875 | | |
| Laguna Ave Mandaville Way to Washington St Resurf AC paved road 0.16 miles 25 ft/ 25 ft | | | 12 DL N N | D00015 40 RCTD | 221 Total: | 145 145 | D E C | | 1 1 143 | | |
| Landerville Blvd Brand St to Cottrell Blv Recon AC paved road 0.47 miles 21 ft/ 21 ft | | | 12 DL N N | D00040 42A M1254 RCTD | 223 Total: | 276 276 | D E C | | 1 1 274 | | |
| Little John Way Lancashire Dr to Nottingham Way Reconst AC paved road 0.10 miles 34 ft/ 34 ft | | | 12 DL N N | D00059 38 RCTD | 221 Total: | 130 130 | D E C | | 1 1 128 | | |



Supervisorial District: 1

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | | | |
|---|--------------------|---------------------------------|--------------------------|--|--|---------------------------------------|-----------------------------|-------------------|--------------------------|-----------------|----------------------------|------------------------|
| | | | | | | | D=Design | C=Construction | PFY=Previous Fiscal Year | E=Environmental | R=Right-of-way Acquisition | FFY=Future Fiscal Year |
| | | | | | | | PFY | 19/20 | 20/21 | FFY | | |
| Maiden Lane Cottrell Blvd to E'ly of Cottrell .12mi 0.12 miles 0 ft/ 24 ft Const AC paved road | 12 C Y Y | C80083 42A RCFCD | 221 Total: | 223 223 | D R C | 5 5 | 4 209 | | | | | |
| Main St Steele Peak Dr to Mountain Ave 0.13 miles 0 ft/ 26 ft Const AC paved road | 14 DL N N | C90062 63A RCTD | 505 Total: | 400 400 | E C | 2 53 | 3 342 | | | | | |
| Mandaville Way Lancashire Dr to Nottingham Way 0.10 miles 34 ft/ 34 ft Reconst AC paved road | 12 DL N N | D00058 38 RCTD | 221 Total: | 130 130 | D E C | | | 1 1 128 | | | | |
| Mariposa Ave Porter Ave to Gamble Ave 0.25 miles 0 ft/ 26 ft Const AC paved road | 11 DL N N | D00022 54 RCTD | 221 Total: | 265 265 | D E C | | | | | 1 1 263 | | |
| Markham St Roosevelt St to Wood Rd 1.00 miles 0 ft/ 32 ft Study for future paved road | 11 C N N | C80061 54 S5239C RCTD | 221 Total: | 100 100 | D E | | 80 20 | | | | | |
| Mockingbird Cyn Rd Markham St/Winters Ln to Van Buren Blvd 2.42 miles 36 ft/ 36 ft Resurf AC paved road | 11 C Y N | B50479 28 M1311A RCTD | 223 Total: | 2,856 2,856 | D E C | | | 431 100 669 | | 1,656 | | |
| Orange Ave Campos Rd to Brown St 0.18 miles 0 ft/ 26 ft Const AC paved road | 14 DL N Y | D00082 58B S5296A RCTD | 221 Total: | 250 250 | D E R C | | 2 1 15 232 | | | | | |
| Peeler Ave Adelfa St to Landerville Blvd 0.11 miles 19 ft/ 19 ft Resurf AC paved road | 12 DL N N | D00041 42A M1609 RCTD | 223 Total: | 60 60 | D E C | | | | | 1 1 58 | | |
| Project Scoping of 1st District roads various roads 0.00 miles 0 ft/ 0 ft Dirt road paving, Locations to be determined. | 12 DL N N | C50063 RCTD | 221 Total: | 321 321 | D C | 181 40 | 50 | 50 | | | | |
| Ranspot Ave Landerville Blv to Adelfa St 0.13 miles 19 ft/ 19 ft Resurf AC paved road | 12 DL N N | D00042 42A M1370 RCTD | 223 Total: | 69 69 | D E C | | | | | 1 1 67 | | |
| Sage Ave Washington St to Olive Ave 0.11 miles 0 ft/ 26 ft Const AC paved road | 11 DL N N | D00094 27 RCTD | 221 Total: | 250 250 | D E C | | | | | 1 1 248 | | |



Supervisorial District: 1

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | |
|--|--------|-------|----------------------|--|--|--|--|--------------------------------|---|---------------|
| | | | | | | | D=Design C=Construction PFY=Previous Fiscal Year | | E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year | |
| | | | | | | | PFY | 19/20 | 20/21 | FFY |
| Sage Ave Gardner Ave to Porter Ave 0.25 miles 0 ft/ 26 ft Const AC paved road | | | 11 DL N N | D00098 27 RCTD | 221 Total: | 300 300 | D E C | | | 1 1 298 |
| Short St Encina Dr to Brand St 0.05 miles 24 ft/ 24 ft Resurf AC paved road | | | 12 DL N N | D00043 42A M1580 RCTD | 223 Total: | 37 37 | D E C | | | 1 1 35 |
| Slurry Seal of 1st District roads FY18/19 various roads 35.47 miles 0 ft/ 0 ft Slurry Seal See list of roads at end of district. | | | 00 C Y N | C90006 RCTD | 221 223 300 713 Total: | 435 53 2,495 65 3,048 | D E C | 139 2 2,469 | 438 | |
| Slurry Seal of 1st District roads FY19/20 various roads 20.40 miles 0 ft/ 0 ft Slurry Seal See list of roads at end of district. | | | 00 C Y N | D00006 RCTD | 221 223 300 Total: | 60 141 1,962 2,163 | D E C | 60 | 66 2 2,035 | |
| Slurry Seal of 1st District roads FY20/21 various roads 17.02 miles 0 ft/ 0 ft Slurry Seal See list of roads at end of district. | | | 00 C Y N | D10006 RCTD | 223 300 Total: | 453 1,624 2,077 | D E C | | 108 1 | 1,968 |
| Study for Emergency Access De Luz community 0.00 miles 0 ft/ 0 ft | | | 12 C N N | D00096 RCTD | 221 Total: | 100 100 | D | | 50 | 50 |
| Sycamore Cyn Blvd Minnesota Way 0.00 miles 0 ft/ 0 ft Install Traffic Signal | | | 11 C Y N | D00023 47A S5931A RCTD | 369 Total: | 550 550 | D E C | | 80 3 118 | 349 |
| Temescal Canyon Rd Dawson Canyon Rd to N'ly Dawson Cyn 0.7 mi 0.70 miles 29 ft/ 76 ft Widen road from 2 to 4 lanes Const budget for C60066 is included here. Misc funds include TVWD, SAWPA and TV community funds. | | | 11 C Y Y | C50072 33C S1807B RCTD | 221 226 308 332 344 396 602 626 708 870 990 Total: | 577 7,300 9,570 289 3,000 413 52 525 418 787 685 23,616 | D E R C | 1,764 307 1,956 9,844 | 78 180 9,487 | |
| Temescal Canyon Rd Ely Coldwater Cyn Wash to Wly Coldwater Cyn Wash 0.10 miles 32 ft/ 32 ft Construct box culvert, Recon AC paved surface | | | 11 C Y N | B90988 33B S1807B RCTD | 626 Total: | 1,162 1,162 | D E C | 319 173 228 | 442 | |



Supervisorial District: 1

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | | |
|--|--------|-------|----------------------|--|----------------|---------------------------------------|-----------------------------|---|----------------------------|-------|--------|
| | | | | | | | D=Design | | E=Environmental | | |
| | | | | | | | C=Construction | | R=Right-of-way Acquisition | | |
| DESCRIPTION (Comments) | | | | | | | PFY | 19/20 | 20/21 | FFY | |
| Temescal Canyon Rd | | | 11 | C60066 | 221 | 1,065 | D | 1,328 | 78 | | |
| Leroy Rd to Dos Lagos Rd | | | C | 33A | 308 | 2,730 | E | 395 | | | |
| 0.45 miles 36 ft/ 88 ft | | | Y | S1807B | 332 | 173 | R | 2,550 | 1,480 | 200 | |
| Widen road from 2 to 4 lanes | | | Y | RCTD | 343 | 1,500 | | | | | |
| Const budget is merged into C50072. | | | | | 870 | 563 | | | | | |
| | | | | | Total: | 6,031 | | | | | |
| Van Buren Blvd | | | 11 | B50657 | 201 | 62 | D | 1,567 | | | 705 |
| Washington St to Wood Rd | | | C | 53 | 300 | 235 | E | 292 | | | 20 |
| 2.10 miles 62 ft/ 110 ft | | | Y | S5415B | 349 | 963 | R | 61 | | | 9,590 |
| Widen AC paved road to 6 lanes | | | Y | RCTD | 602 | 785 | C | | | | 13,200 |
| Project is approx. half in the City of Riverside | | | | | 627 | 200 | | | | | |
| | | | | | 719 | 400 | | 201 Gas Tax-Prop 111 | | | |
| | | | | | 999 | 22,790 | | 300 Measure A/Western | | | |
| | | | | | Total: | 25,435 | | 349 TUMF Regional System (RCTC) | | | |
| | | | | | | | | 602 Developer In-Lieu Funds | | | |
| | | | | | | | | 627 DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest A | | | |
| | | | | | | | | 719 City of Riverside | | | |
| | | | | | | | | 999 Unfunded | | | |
| Van Buren Blvd | | | 14 | D00067 | 223 | 500 | D | | 55 | | |
| RR bridge near I-215 | | | C | 55 | Total: | 500 | E | | 5 | | |
| 0.00 miles 138 ft/ 138 ft | | | Y | S5415C | | | C | | 292 | 148 | |
| Repair settlement of AC paved road | | | N | RCTD | | | | | | | |
| | | | | | | | | 223 Gas Tax/SB-1 | | | |
| Van Buren Blvd | | | 11 | D00090 | 223 | 3,820 | D | | 187 | 186 | |
| 0.1 mi NW Pine Ct to Capella St | | | C | 27 | Total: | 3,820 | E | | 15 | 14 | |
| 1.70 miles 72 ft/ 72 ft | | | Y | S5415A | | | C | | | 1,500 | 1,918 |
| Resurf AC paved road | | | N | RCTD | | | | | | | |
| | | | | | | | | 223 Gas Tax/SB-1 | | | |
| Washington St | | | 11 | D00093 | 221 | 1,265 | D | | 100 | | |
| Saddleback Rd | | | C | 27 | Total: | 1,265 | E | | 5 | | |
| 0.00 miles 0 ft/ 0 ft | | | Y | S5441A | | | C | | | 1,160 | |
| Install Traffic Signal | | | N | RCTD | | | | | | | |
| | | | | | | | | 221 Gas Tax/HUTA | | | |
| West County Traffic Signal Coordination | | | 11 | C60061 | 369 | 62 | D | 12 | 50 | | |
| various locations | | | DL | | Total: | 62 | | | | | |
| 0.00 miles 0 ft/ 0 ft | | | Y | | | | | | | | |
| Update timing of traffic signals to optimize traffic flow. | | | N | RCTD | | | | | | | |
| | | | | | | | | 369 West County DIF Signal Mitigation Fund | | | |
| Zellar St | | | 12 | D00044 | 223 | 177 | D | | | | 1 |
| Akley St to S'ly Akley 0.30 mi. | | | DL | 42A | Total: | 177 | E | | | | 1 |
| 0.30 miles 21 ft/ 21 ft | | | N | M1495 | | | C | | | | 175 |
| Resurf AC paved road | | | N | RCTD | | | | | | | |
| | | | | | | | | 223 Gas Tax/SB-1 | | | |
| z* Future Chip Seal and Slurry Seal Projects | | | 00 | A21157 | 221 | 1,359 | C | | | | 3,492 |
| District 1 Only | | | DL | | 300 | 2,133 | | | | | |
| 0.00 miles 0 ft/ 0 ft | | | N | | Total: | 3,492 | | | | | |
| | | | U | RCTD | | | | | | | |
| These funds listed allow for future years seal coat projects to be submitted and funded. | | | | | | | | 221 Gas Tax/HUTA | | | |
| | | | | | | | | 300 Measure A/Western | | | |
| z* Future Projects | | | 00 | A21162 | 221 | 1,746 | C | | | | 1,746 |
| District 1 Only | | | C | | 224 | | | | | | |
| 0.00 miles 0 ft/ 0 ft | | | N | | 300 | | | | | | |
| | | | N | RCTD | Total: | 1,746 | | | | | |
| These funds will be used for pavement rehabilitation projects in the years shown. | | | | | | | | 221 Gas Tax/HUTA | | | |
| | | | | | | | | 224 Gas Tax/SB-1 Project Unidentified | | | |
| | | | | | | | | 300 Measure A/Western | | | |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|

D0-0001 Chip Seal of 1st District Roads FY19/20 by Day Labor

| | | | | | | | | |
|--------------------|-------------------------------|--------------------------|--------------|----|---------|-----|------------|------------|
| Canyon Ridge Rd | El Mesa Dr | 653' N El Mesa Dr | 0.12 | 11 | M1155 | 26 | 9 | 9 |
| Crop Rd | 843' SW Sussex Rd | Sussex Rd | 0.16 | 11 | M1731 | 57A | 7 | 7 |
| El Mesa Dr | Canyon Ridge Rd | 148' E Canyon Ridge Rd | 0.03 | 11 | M1152 | 26 | 1 | 1 |
| Equestrian Ln | 455' SW Sussex Rd | Sussex Rd | 0.09 | 11 | M1730 | 57A | 4 | 4 |
| Firethorn Ave | Van Buren Blvd | 348' N Van Buren Blvd | 0.07 | 11 | M1814 | 26 | 2 | 2 |
| Fox Glen Rd | Mockingbird Canyon Rd | Sussex Rd | 0.33 | 11 | M1728 | 57A | 14 | 14 |
| Harness Rd | 718' S Sussex Rd | Sussex Rd | 0.14 | 11 | M1732 | 57A | 6 | 6 |
| Lake Mathews Dr | Gavilan Rd | Gavilan Springs Ranch Rd | 2.30 | 11 | S1701A | 60A | 67 | 67 |
| Markham St | 2498' W Wood Rd | Wood Rd | 0.47 | 11 | S5239C | 54 | 13 | 13 |
| Orange Blossom Cir | Canyon Ridge Rd | 462' E Canyon Ridge Rd | 0.09 | 11 | M1151 | 26 | 3 | 3 |
| Pine Ct | Van Buren Blvd | 374' SW Van Buren Blvd | 0.07 | 11 | M1851 | 26 | 2 | 2 |
| Quarter Horse Rd | 723' SW Mockingbird Canyon Rd | Mockingbird Canyon Rd | 0.14 | 11 | M1727 | 57A | 6 | 6 |
| Sussex Rd | Fox Glen Rd / W | Fox Glen Rd / E | 0.59 | 11 | M1729 | 57A | 25 | 25 |
| Alexander St | Markham St | Nandina Ave | 0.98 | 14 | S5008 | 58A | 30 | 30 |
| Bailly St | Alexander St | Elizabeth St | 0.25 | 14 | M5540A | 58A | 8 | 8 |
| Bonham St | 800' W Alexander St | Alexander St | 0.15 | 14 | M5028A | 58A | 5 | 5 |
| Brown St | Markham St | Oleander St | 0.48 | 14 | S5034C | 58A | 13 | 13 |
| Burch St | Alexander St | 1250' W Alexander St | 0.24 | 14 | M5538A | 58A | 7 | 7 |
| Cole Ave | Markham St | Mariposa Ave | 1.19 | 14 | S5068 | 54 | 37 | 37 |
| Costello Ave | Alexander St | Brown St | 0.50 | 14 | M5075 | 58A | 15 | 15 |
| Dallas Ave | Parsons Rd | Cole Ave | 0.24 | 14 | M5086 | 54 | 7 | 7 |
| Glenwood Ave | Parsons Rd | Cole Ave | 0.24 | 14 | M5150 | 54 | 6 | 6 |
| Jean St | Hallett St | Brown St | 0.25 | 14 | M5542A | 58A | 8 | 8 |
| Markham St | Wood Rd | Cable Ln | 1.00 | 14 | S5239B | 54 | 42 | 42 |
| Markham St | Brown St / E | Clark St | 0.49 | 14 | S5239B | 58A | 15 | 15 |
| Markham St | Day St | Seaton Ave | 1.02 | 14 | S5239B | 58 | 36 | 36 |
| Nance St | Alexander St | 1250' W Alexander St | 0.25 | 14 | M5539B | 58A | 7 | 7 |
| Nandina Ave | Parsons Rd | Clark St | 2.28 | 14 | S5276A | 55 | 76 | 76 |
| Oleander Ave | Elizabeth St | Alexander St | 0.25 | 14 | S5289A | 58A | 7 | 7 |
| Ontario Ave | Parsons Rd | Cole Ave | 0.25 | 14 | M5295 | 54 | 6 | 6 |
| Ray Ave | Parsons Rd | Cole Ave | 0.25 | 14 | M5330 | 54 | 6 | 6 |
| Sage St | Brown St | 1088' W Brown St | 0.21 | 14 | M5350 | 58A | 6 | 6 |
| Spalding Ave | Parsons Rd | Cole Ave | 0.25 | 14 | M5380 | 54 | 6 | 6 |
| Thomas Ln | Hallett St | Brown St | 0.25 | 14 | M11076A | 58A | 8 | 8 |
| Warren Rd | Parsons Rd | Cole Ave | 0.25 | 14 | M5211A | 54 | 6 | 6 |
| Woodward St | Alexander St | Elizabeth St | 0.24 | 14 | M5548A | 58A | 7 | 7 |
| TOTALS | | | 16.08 | | | | 523 | 523 |

D1-0001 Chip Seal of 1st District Roads FY20/21 by Day Labor

| | | | | | | | | |
|-------------|-------------|----------------|------|----|--------|----|----|----|
| Bert Rd | Wood Rd | Sonny Ln | 0.75 | 11 | M5466 | 53 | 24 | 24 |
| Chicago Ave | Iris Ave | Van Buren Blvd | 0.07 | 11 | S5504 | 53 | 2 | 2 |
| Dauchy Ave | Gentian Ave | Roberts Rd | 0.37 | 11 | M5090A | 53 | 12 | 12 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
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D1-0001 Chip Seal of 1st District Roads FY20/21 (cont.) by Day Labor

| | | | | | | | | |
|-------------------------|-------------------------|-------------------------|------|----|---------|-----|----|----|
| Dauchy Ave | Van Buren Blvd | Hibiscus Ave | 0.25 | 11 | S5090 | 53 | 8 | 8 |
| Gamble Ave | Krameria Ave | Iris Ave | 0.50 | 11 | M5139 | 53 | 16 | 16 |
| Gardner Ave | 813' N Van Buren Blvd | Krameria Ave | 0.32 | 11 | M5467 | 27 | 11 | 11 |
| Gentian Ave | Wood Rd | Russell Ave | 0.50 | 11 | S5143 | 53 | 19 | 19 |
| Hibiscus Ave | Chicago Ave | Dauchy Ave | 0.48 | 11 | M5173 | 53 | 14 | 14 |
| Iris Ave | Gamble Ave | 2135' E Gamble Ave | 0.40 | 11 | M5189 | 53 | 12 | 12 |
| Kross Rd | Sonny Ln | Wood Rd | 0.75 | 11 | M9014 | 53 | 24 | 24 |
| Mariposa Ave | Taft St | Wood Rd | 0.50 | 11 | S5238A | 54 | 9 | 9 |
| Porter Ave | Sage Rd | Krameria Ave | 0.32 | 11 | M5321 | 53 | 11 | 11 |
| Ridgeway Ave | Van Buren Blvd | 373' S Summer Ct | 0.38 | 11 | M5339 | 53 | 13 | 13 |
| Russel Ave | Gentian Ave | Hibiscus Ave | 0.30 | 11 | M5348 | 53 | 11 | 11 |
| Adelfa St | Grand Ave | 4182' S Grand Ave | 0.79 | 12 | M1003 | 42A | 22 | 22 |
| Baldwin Blvd | Nelson St | Grand Ave | 0.33 | 12 | M1020 | 42A | 15 | 15 |
| Ballard Ave | Wood St | Turner St | 0.14 | 12 | M1021 | 72 | 4 | 4 |
| Benner St | Sanders Dr | Brightman Ave | 0.08 | 12 | M1030 | 72 | 3 | 3 |
| Blackwell Blvd | Hays Ave | 484' NE Grand Ave | 0.37 | 12 | M1033 | 42A | 16 | 16 |
| Bobrick Ave | Cottrell Blvd | Walls St | 0.29 | 12 | M1037 | 42A | 8 | 8 |
| Booth St | Sanders Dr | Brightman Ave | 0.11 | 12 | M1043 | 72 | 4 | 4 |
| Brightman Ave | Blackwell Blvd | Sanders Dr | 0.89 | 12 | M1047 | 72 | 24 | 24 |
| Broomall Ave | Pederson St | Wood St | 0.15 | 12 | M1048 | 72 | 4 | 4 |
| Case St | Hays Ave | Grand Ave | 0.29 | 12 | M1069 | 72 | 10 | 10 |
| Churchill St | Hays Ave | 461' N Grand Ave | 0.38 | 12 | M1084 | 72 | 15 | 15 |
| Cottrell Blvd | Blackwell Blvd | Brightman Ave | 0.09 | 12 | M1111 | 42A | 3 | 3 |
| Curtis Ave | 270' NW Deeble Entrance | 200' SE Deeble Entrance | 0.09 | 12 | M11140A | 42A | 3 | 3 |
| Deeble Entrance | Akley St | Grand Ave | 0.15 | 12 | M1127 | 41 | 5 | 5 |
| Dowman St | Broommall Ave | Grand Ave | 0.22 | 12 | M1134 | 72 | 8 | 8 |
| Hays Ave | Cottrell Blvd | Pederson St | 0.55 | 12 | M1200 | 42A | 16 | 16 |
| Kniffin Ave | 270' NW Deeble Entrance | 200' SE Deeble Entrance | 0.09 | 12 | M11139A | 42A | 3 | 3 |
| Lorimer St | Grand Ave | 1546' S Grand Ave | 0.29 | 12 | M1274 | 72 | 9 | 9 |
| Mackay Ave | Blackwell Blvd | Walls St | 0.22 | 12 | M1280 | 42A | 7 | 7 |
| Naranjo St | Encina Dr | 593' S Encina Dr | 0.11 | 12 | M1600 | 42A | 3 | 3 |
| Pederson St | Hays Ave | Grand Ave | 0.29 | 12 | M1347 | 72 | 9 | 9 |
| Perret Blvd | Grand Ave | 618' N Grand Ave | 0.12 | 12 | M1352 | 42A | 4 | 4 |
| Raley Ave | Walls St | Blackwell Blvd | 0.22 | 12 | M1367 | 42A | 8 | 8 |
| Schaper St | Ballard Ave | Brightman Ave | 0.11 | 12 | M1389 | 72 | 3 | 3 |
| Sutherland Ave | Blackwell Blvd | Walls St | 0.22 | 12 | M1419 | 42A | 7 | 7 |
| Tetterington St | Hays Ave | Grand Ave | 0.29 | 12 | M1429 | 72 | 12 | 12 |
| Turner St | Grand Ave | 712' S Brightman Ave | 0.28 | 12 | M1442 | 72 | 8 | 8 |
| Vail St | Grand Ave | 571' SW Grand Ave | 0.11 | 12 | M1302 | 72 | 5 | 5 |
| Walls St | Hays Ave | Grand Ave | 0.29 | 12 | M1461 | 42A | 9 | 9 |
| Wood St | Grand Ave | 1522' S Grand Ave | 0.29 | 12 | M1491 | 72 | 10 | 10 |
| Wride St | Ballard Ave | Brightman Ave | 0.11 | 12 | M1493 | 72 | 4 | 4 |
| Box Springs Mountain Rd | Pigeon Pass Rd | 2927' W Pigeon Pass Rd | 0.55 | 14 | M3008 | 45 | 15 | 15 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
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D1-0001 Chip Seal of 1st District Roads FY20/21 (cont.) by Day Labor

| | | | | | | | | |
|---------------|---------|-----------|--------------|----|--------|----|------------|------------|
| Mariposa Ave | Wood Rd | Barton St | 1.01 | 14 | S5238B | 54 | 17 | 17 |
| TOTALS | | | 15.41 | | | | 479 | 479 |

C9-0006 Slurry Seal of 1st District Roads FY18/19 Contract Construction

| | | | | | | | | |
|-------------------|--------------------------|-------------------------|------|----|---------|-----|-----|-----|
| Acorn Ct | 437' S Pinecone St | Pinecone St | 0.08 | 11 | M9773 | 33H | 5 | 6 |
| Apple Canyon Ln | 717' S Lyon Ave | Lyon Ave | 0.14 | 11 | M10759A | 26B | 6 | 7 |
| Aquacate Rd | Bella Vista Rd | Hunt Canyon Rd | 0.19 | 11 | M9472 | 33D | 9 | 10 |
| Ashtree Ct | 105' SW Whitebark Ln | Whitebark Ln | 0.02 | 11 | M10145A | 33H | 2 | 4 |
| Aster Ct | 149' N Dahlia Dr | Dahlia Dr | 0.03 | 11 | M1593 | 33D | 2 | 3 |
| Barberry Ct | 195' E Pine Mountain Ter | Pine Mountain Ter | 0.04 | 11 | M10630A | 33H | 1 | 2 |
| Bella Vista Rd | Camino Limon Rd | Hunt Canyon Rd | 0.18 | 11 | M9473 | 33D | 9 | 10 |
| Beltramo Cir | 313' NE Keusder Way | Keusder Way | 0.06 | 11 | M1366 | 26B | 5 | 6 |
| Birchtree Ct | 453' S Pinecone St | Pinecone St | 0.09 | 11 | M9772 | 33H | 5 | 6 |
| Blackburn Rd | La Sierra Ave | Mcallister St | 0.92 | 11 | M9600 | 26A | 85 | 102 |
| Boxelder Ct | 316' S Pinecone St | Pinecone St | 0.06 | 11 | M9774 | 33H | 3 | 4 |
| Burning Wood Dr | PalM Canyon Dr | Stone Canyon Rd | 0.07 | 11 | M1634 | 33C | 3 | 3 |
| Buttonbush Ct | 250' W Catkin St | Catkin St | 0.05 | 11 | M10367A | 33H | 2 | 3 |
| Cajalco Rd | Extravaganza Ln | Harley John Rd | 0.51 | 11 | S1062B | 57A | 45 | 56 |
| Cajalco Rd | 1742' E Gustin Rd | 1608' E Gustin Rd | 0.03 | 11 | S1062B | 57B | 3 | 3 |
| Calle Canon Rd | Jameson Rd | Camino Terraza Rd | 0.16 | 11 | M9689 | 33D | 8 | 9 |
| Calle Pepita Rd | Camino Terraza Rd | Calle Canon Rd | 0.14 | 11 | M9691 | 33D | 7 | 8 |
| Camellia St | Santiago Canyon Rd | Coral Canyon Rd | 0.11 | 11 | M11108A | 33H | 6 | 7 |
| Camino Arbol | Camino Naranjo | Hunt Canyon Rd | 0.08 | 11 | M9651 | 33D | 5 | 6 |
| Camino Limon Rd | Hunt Canyon Rd | Knabe Rd | 0.44 | 11 | M9467 | 33D | 22 | 26 |
| Camino Naranjo | 1127' W Camino Limon Rd | Camino Limon Rd | 0.21 | 11 | M9653 | 33D | 10 | 12 |
| Camino Terraza Rd | Jameson Rd | Calle Canon Rd | 0.27 | 11 | M9688 | 33D | 14 | 17 |
| Camino Zapote Rd | Calle Pepita Rd | Camino Terraza Rd | 0.06 | 11 | M9690 | 33D | 2 | 4 |
| Campbell Ranch Rd | Indian Truck Trl | Temescal Canyon Rd | 1.53 | 11 | M9813 | 33H | 335 | 403 |
| Cantara Rd | 1103' N Hunt Canyon Rd | Hunt Canyon Rd | 0.21 | 11 | M9468 | 33D | 10 | 12 |
| Canyon Estates Dr | 547' S Canyon Shadows Pl | Canyon Shadows Pl | 0.10 | 11 | M1630 | 33B | 5 | 7 |
| Canyon Hills Rd | 635' NE Canyon Pines Pl | 325' SW Canyon Pines Pl | 0.18 | 11 | M1631 | 33C | 7 | 8 |
| Canyon Pines Pl | Stone Canyon Rd | Knabe Rd | 0.30 | 11 | M1625 | 33C | 15 | 19 |
| Canyon Shadows Pl | Claystone Ave | Canyon Estates Dr | 0.05 | 11 | M1637 | 33B | 2 | 3 |
| Caraway Ln | 92' SW Hyacinth St | Coral Canyon Rd | 0.10 | 11 | M11107A | 33H | 5 | 6 |
| Carnation Dr | Gardenia Dr | Daisy Dr | 0.11 | 11 | M1587 | 33D | 6 | 7 |
| Cassia Ct | 195' N Coral Canyon Rd | Coral Canyon Rd | 0.04 | 11 | M10631A | 33H | 1 | 3 |
| Catkin St | Buttonbush Ct | Pinecone St | 0.16 | 11 | M9775 | 33H | 8 | 10 |
| Cedargrove Path | 428' N Scottsdale Dr | Scottsdale Dr | 0.08 | 11 | M11077A | 57A | 3 | 4 |
| Chinaberry St | Tesota Loop | Magnolia St | 0.07 | 11 | M10147A | 33H | 3 | 5 |
| Citrus Grove Ct | 395' N Old Grove Rd | Old Grove Rd | 0.07 | 11 | M9044 | 27 | 6 | 7 |
| Clay Canyon Dr | Canyon Pines Pl | Knabe Rd | 0.22 | 11 | M1624 | 33C | 11 | 14 |
| Claystone Ave | Knabe Rd | Stone Canyon Rd | 0.64 | 11 | M1629 | 33C | 31 | 38 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
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| C9-0006 | Slurry Seal of 1st District Roads FY18/19 (cont.) | | | | | | | Contract Construction |
|----------------|--|--|--|--|--|--|--|-----------------------|

| | | | | | | | | |
|---------------------|---------------------------|-------------------------|------|----|---------|-----|-----|-----|
| Cliffrose St | 1585' SE Sweetgum St | Sweetgum St | 0.30 | 11 | M10365A | 33H | 15 | 19 |
| Clover Cir | 126' SW Hyacinth St | 291' NE Hyacinth St | 0.08 | 11 | M11200A | 33H | 3 | 5 |
| Constable Rd | 283' N Regency Ranch Rd | Van Buren Blvd | 0.47 | 11 | M7528 | 27 | 44 | 55 |
| Coral Canyon Rd | Mayhew Canyon Rd / N | Mayhew Canyon Rd / S | 0.85 | 11 | M10749A | 33H | 41 | 50 |
| Crocus Ct | 256' N Dahlia Dr | Dahlia Dr | 0.05 | 11 | M1590 | 33D | 2 | 3 |
| Cross St | 484' SE Cleveland Ave | Cleveland Ave | 0.09 | 11 | M1368 | 26B | 9 | 10 |
| Cypress St | 594' NW Tesota Loop | Tesota Loop | 0.11 | 11 | M10237A | 33H | 6 | 7 |
| Daffodil Dr | Daisy Dr | Jameson Rd | 0.09 | 11 | M1582 | 33D | 5 | 7 |
| Dahlia Dr | Carnation Dr | Jameson Rd | 0.27 | 11 | M1588 | 33D | 13 | 16 |
| Daisy Dr | Daffodil Dr | Carnation Dr | 0.09 | 11 | M1586 | 33D | 5 | 6 |
| De Palma Rd | Indian Truck Trl | 1050' W Glen Eden Rd | 0.48 | 11 | M1998 | 33I | 116 | 141 |
| Dogwood Ct | 187' SW Magnolia St | Magnolia St | 0.04 | 11 | M10152A | 33H | 1 | 2 |
| Elk Grass St | Claystone Ave | Mission Bells St | 0.11 | 11 | M1596 | 33C | 6 | 7 |
| Elmwood St | Whitebark Ln | Evergreen Loop | 0.07 | 11 | M10142A | 33H | 3 | 4 |
| Evergreen Loop | Mayhew Canyon Rd / S | Mayhew Canyon Rd / N | 0.40 | 11 | M10141A | 33H | 19 | 23 |
| Fallbrook Canyon Dr | Stone Canyon Rd | Sand Canyon Cir | 0.13 | 11 | M1627 | 33E | 6 | 7 |
| Forest St | 485' NW Tesota Loop | Tesota Loop | 0.09 | 11 | M10236A | 33H | 5 | 6 |
| Fuchsia Ct | 299' SE Jasmine Way | Jasmine Way | 0.06 | 11 | M11204A | 33H | 2 | 3 |
| Gardenia Dr | Knabe Rd | Carnation Dr | 0.08 | 11 | M1589 | 33D | 3 | 4 |
| Greenbrier Ct | 100' SW Whitebark Ln | Whitebark Ln | 0.02 | 11 | M10146A | 33H | 1 | 2 |
| Hannah Ct | 1179' NW Nickellaus Ct | Nickellaus Ct | 0.22 | 11 | M2756 | 33C | 10 | 12 |
| Heritage Grove Rd | 1391' NW Regency Ranch Rd | Regency Ranch Rd | 0.26 | 11 | M1262 | 27 | 23 | 27 |
| Hot Springs Rd | Burning Wood Dr | Stone Canyon Rd | 0.19 | 11 | M1633 | 33C | 8 | 9 |
| Hunt Canyon Rd | 1245' W Aguacate Rd | Cantara Rd | 0.47 | 11 | M9469 | 33D | 23 | 27 |
| Hyacinth St | 679' SE Jasmine Way | Clover Cir | 0.28 | 11 | M11201A | 33H | 14 | 17 |
| Iris Ct | 111' NE Noble Canyon St | Noble Canyon St | 0.02 | 11 | M10638A | 33H | 1 | 2 |
| Jameson Rd | Camino Limon Rd | Clay Canyon Dr | 0.46 | 11 | M1579 | 33D | 37 | 45 |
| Jasmine Way | 925' NE Hyacinth St | Hyacinth St | 0.18 | 11 | M11203A | 33H | 8 | 9 |
| Kalmia Ct | 391' NE Hyacinth St | Hyacinth St | 0.07 | 11 | M11202A | 33H | 3 | 4 |
| Kerber Ct | 320' NE Warm Springs Dr | Warm Springs Dr | 0.06 | 11 | M11014A | 33F | 2 | 2 |
| Keusder Way | 656' SE Cleveland Ave | Cleveland Ave | 0.12 | 11 | M1361 | 26B | 12 | 14 |
| Knabe Rd | Clay Canyon Dr / S | Hunt Rd | 0.45 | 11 | S1623B | 33E | 94 | 113 |
| Lapis Ct | 205' E Nickellaus Ct | Nickellaus Ct | 0.04 | 11 | M2758 | 33C | 2 | 3 |
| Larkspur Ct | 293' NE Noble Canyon St | Noble Canyon St | 0.06 | 11 | M10637A | 33H | 2 | 2 |
| Lassalette Ct | 580' SE Cleveland Ave | Cleveland Ave | 0.11 | 11 | M1318 | 26B | 10 | 11 |
| Lemongrass St | Marygold Way | Pacific Crest St | 0.17 | 11 | M10748A | 33H | 8 | 9 |
| Lima Corte | 282' S Aguacate Rd | Aguacate Rd | 0.05 | 11 | M9475 | 33D | 2 | 2 |
| Lumerina St | Mayhew Canyon Rd | Coral Canyon Rd | 0.08 | 11 | M10639A | 33H | 3 | 4 |
| Magnolia St | Poplar Ct | Sagebush Way | 0.20 | 11 | M10149A | 33H | 10 | 11 |
| Marygold Way | 609' SW Coral Canyon Rd | Coral Canyon Rd | 0.12 | 11 | M10746A | 33H | 6 | 7 |
| Mayhew Canyon Rd | Campbell Ranch Rd / SE | Campbell Ranch Rd / NW | 1.18 | 11 | M9812 | 33H | 104 | 126 |
| McAllister St | El Sobrante Rd | 1790' N Tiger Lilly Way | 1.71 | 11 | S1299A | 26A | 111 | 134 |
| Mission Bells St | Mountain Ash Cir | Star Flower St | 0.25 | 11 | M1256 | 33C | 13 | 15 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|---------------|---------------------------|---------------------------|
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C9-0006 Slurry Seal of 1st District Roads FY18/19 (cont.) Contract Construction

| | | | | | | | | |
|---------------------|----------------------------|-----------------------|------|----|---------|-----|-----|-----|
| Mountain Ash Cir | 436' SE Mission Bells St | Mission Bells St | 0.08 | 11 | M1255 | 33C | 4 | 5 |
| Mulberry Rd | Whitebark Ln | Evergreen Loop | 0.08 | 11 | M10144A | 33H | 3 | 4 |
| Nickellaus Ct | 1359' S Claystone Ave | Claystone Ave | 0.26 | 11 | M2755 | 33C | 13 | 15 |
| Noble Canyon St | Coral Canyon Rd | Lumerina St | 0.29 | 11 | M10640A | 33H | 14 | 17 |
| Old Grove Rd | 552' W Heritage Grove Rd | Heritage Grove Rd | 0.10 | 11 | M9043 | 27 | 10 | 11 |
| Pacific Crest St | 939' S Coral Canyon Rd | Coral Canyon Rd | 0.18 | 11 | M10747A | 33H | 9 | 10 |
| Palm Canyon Dr | Stone Canyon Rd | Canyon Pines Pl | 0.37 | 11 | M1632 | 33C | 18 | 22 |
| Peartree Pl | 219' S Apple Canyon Ln | Apple Canyon Ln | 0.04 | 11 | M10760A | 26B | 2 | 2 |
| Peppertree Ct | 418' S Sweetgum St | Sweetgum St | 0.08 | 11 | M10369A | 33H | 3 | 4 |
| Pina Corte | 285' W Camno Limon Rd | Camino Limon Rd | 0.05 | 11 | M9652 | 33D | 2 | 2 |
| Pine Creek Loop | Pine Mountain Ter / N | Pine Mountain Ter / S | 0.11 | 11 | M10629A | 33H | 6 | 7 |
| Pine Mountain Ter | Coral Canyon Rd | Rosemary Way | 0.26 | 11 | M10628A | 33H | 13 | 16 |
| Pinecone St | 1048' NW Birchtree Ct | Birchtree Ct | 0.20 | 11 | M9771 | 33H | 9 | 10 |
| Pomelo Rd | Hunt Canyon Rd | Camino Limon Rd | 0.17 | 11 | M9470 | 33D | 8 | 9 |
| Poplar Ct | 212' SW Magnolia St | Magnolia St | 0.04 | 11 | M10150A | 33H | 2 | 2 |
| Pulsar Ct | 608' NE Temescal Canyon Rd | Temescal Canyon Rd | 0.12 | 11 | M9874 | 33A | 10 | 12 |
| Redbud Way | Mayhew Canyon Rd | Cliffrose St | 0.02 | 11 | M10368A | 33H | 1 | 1 |
| Regency Ranch Rd | Constable Rd | Van Buren Blvd | 0.50 | 11 | M1261 | 27 | 47 | 57 |
| Riveroak St | Forest St | Cypress St | 0.07 | 11 | M10238A | 33H | 3 | 3 |
| Rockcress St | Claystone Ave | Mission Bells St | 0.11 | 11 | M1252 | 33C | 5 | 6 |
| Rosemary Way | Coral Canyon Rd | Pine Mountain Ter | 0.09 | 11 | M10632A | 33H | 5 | 6 |
| Sagebush Way | Tesota Loop | Magnolia St | 0.10 | 11 | M10148A | 33H | 5 | 6 |
| Sand Canyon Cir | 675' N Fallbrook Canyon Dr | Fallbrook Canyon Dr | 0.13 | 11 | M1626 | 33E | 5 | 6 |
| Santiago Canyon Rd | 2500' S Mayhew Canyon Rd | Mayhew Canyon Rd | 0.47 | 11 | M10889A | 33I | 42 | 51 |
| Scottsdale Dr | Harley John Rd | Sussex Rd | 0.27 | 11 | M1733 | 57A | 13 | 16 |
| Scotty Way | Hannah Ct | Claystone Ave | 0.06 | 11 | M2757 | 33C | 2 | 2 |
| Soapberry St | Pinecone St | Campbell Ranch Rd | 0.04 | 11 | M9770 | 33H | 2 | 2 |
| Star Flower St | Claystone Ave | Mission Bells St | 0.13 | 11 | M1594 | 33C | 6 | 7 |
| Stellar Ct | 609' NE Temescal Canyon Rd | Temescal Canyon Rd | 0.12 | 11 | M9898 | 33A | 10 | 12 |
| Stone Canyon Rd | Palm Canyon Dr | Sand Canyon Cir | 0.52 | 11 | M1628 | 33C | 23 | 27 |
| Sumac Ct | 146' SW Magnolia St | Magnolia St | 0.03 | 11 | M10151A | 33H | 1 | 1 |
| Sweetgum St | Catkin St | Cliffrose St | 0.14 | 11 | M10366A | 33H | 7 | 8 |
| Tesota Loop | Mayhew Canyon Rd / W | Mayhew Canyon Rd / E | 0.38 | 11 | M10153A | 33H | 18 | 22 |
| Toronja Corte | 936' N Calle Canon Rd | Calle Canon Rd | 0.18 | 11 | M9692 | 33D | 8 | 9 |
| Trilogy Pkwy | Hunt Rd | Temescal Canyon Rd | 1.79 | 11 | M9684 | 33F | 459 | 553 |
| Tulip Ct | 478' S Daffodil Dr | Daffodil Dr | 0.09 | 11 | M1584 | 33D | 5 | 6 |
| Waite Ave | 202' S Apple Canyon Ln | Apple Canyon Ln | 0.04 | 11 | M1403 | 26B | 1 | 1 |
| Warm Springs Dr | Gum Tree Dr | Glen Ivy Rd | 0.80 | 11 | M9683 | 33F | 31 | 37 |
| Waterman Canyon Way | Claystone Ave | Canyon Estates Dr | 0.03 | 11 | M1638 | 33B | 1 | 1 |
| Whitebark Ln | Elmwood St | Mulberry Rd | 0.15 | 11 | M10143A | 33H | 7 | 8 |
| Wildflower Way | 688' S Scottsdale Dr | Scottsdale Dr | 0.13 | 11 | M11078A | 57A | 7 | 8 |
| Zinnia Cir | 314' E Mission Bells St | Mission Bells St | 0.06 | 11 | M1595 | 33C | 3 | 3 |
| Gregory Pl | 1305' N Grand Ave | Grand Ave | 0.25 | 12 | M11261A | 72 | 11 | 13 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
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C9-0006 Slurry Seal of 1st District Roads FY18/19 (cont.) Contract Construction

| | | | | | | | | |
|--------------------|---------------------------|-------------------|--------------|----|---------|-----|--------------|--------------|
| Janisse Ln | Morrison Pl | Stoneman St | 0.11 | 12 | M1487 | 72 | 6 | 7 |
| Morrison Pl | Grand Ave | 1339' N Grand Ave | 0.25 | 12 | M1482 | 72 | 11 | 13 |
| Reindeer Dr | Morrison Pl | Stoneman St | 0.11 | 12 | M1485 | 72 | 5 | 6 |
| Samuel Dr | 892' E Stoneman St | Stoneman St | 0.17 | 12 | M1053 | 72 | 14 | 17 |
| Stoneman St | Grand Ave | 2630' N Grand Ave | 0.51 | 12 | M1413 | 72 | 29 | 34 |
| Tule Way | Morrison Pl | Stoneman St | 0.11 | 12 | M1486 | 72 | 5 | 6 |
| Avenue C | Cole Ave | Wood Rd | 0.49 | 14 | M3803B | 57B | 27 | 32 |
| Bridlewood Rd | Aspenleaf Dr | Silver Summit Cir | 0.13 | 14 | M10546A | 57B | 6 | 7 |
| Carpinus Dr | Cajalco Rd | Wood Rd | 0.79 | 14 | M10529A | 57B | 74 | 89 |
| Cole Ave | Avenue C | Carpinus Dr | 0.72 | 14 | M5068C | 57B | 27 | 32 |
| Condor Ct | 360' SW Malkhoa St | Malkhoa St | 0.07 | 14 | M10586A | 57B | 3 | 6 |
| Copper Ridge St | Cole Ave | Hawkhill Ave | 0.22 | 14 | M10528A | 57B | 10 | 12 |
| Deer Run Rd | Carpinus Dr | Sterling Hill Ln | 0.04 | 14 | M10552A | 57B | 2 | 3 |
| Eldorado Rd | Cole Ave | Elkhorn Rd | 0.44 | 14 | M10525A | 57B | 22 | 27 |
| Elkhorn Rd | Carpinus Dr | Eldorado Rd | 0.14 | 14 | M10544A | 57B | 7 | 8 |
| Hawkhill Ave | Carpinus Dr | C Avenue | 0.72 | 14 | M10524A | 57B | 35 | 43 |
| Killdeer Ct | 382' SW Cole Ave | Cole Ave | 0.07 | 14 | M10584A | 57B | 3 | 4 |
| Malkoha St | 3094' SE Hawkhill Ave / N | Hawkhill Ave / N | 0.59 | 14 | M10585A | 57B | 32 | 38 |
| Mountain Shadow Ln | Aspenleaf Dr | Carpinus Dr | 0.22 | 14 | M10545A | 57B | 10 | 12 |
| Nuthatch St | Cole Ave | Hawkhill Ave | 0.32 | 14 | M10583A | 57B | 17 | 21 |
| Oak Creek Ln | Rocky Summit Dr | Spirit Trail Dr | 0.07 | 14 | M10554A | 57B | 3 | 4 |
| Painted Rock St | Hawkhill Ave | Elkhorn Rd | 0.22 | 14 | M10543A | 57B | 10 | 12 |
| Quarry Cir | 280' W Cole Ave | Cole Ave | 0.05 | 14 | M10526A | 57B | 2 | 2 |
| Red Rock St | Spirit Trail Dr | Carpinus Dr | 0.11 | 14 | M10550A | 57B | 6 | 7 |
| Rocky Summit Dr | Sterling Hill Ln | Silver Summit Cir | 0.41 | 14 | M10549A | 57B | 19 | 23 |
| Silver Summit Cir | 368' N Bridlewood Rd | Rocky Summit Dr | 0.15 | 14 | M10548A | 57B | 7 | 8 |
| Spirit Trail Dr | Oak Creek Ln | Red Rock St | 0.09 | 14 | M10551A | 57B | 5 | 6 |
| Sterling Hill Ln | Rocky Summit Dr | Red Rock St | 0.30 | 14 | M10553A | 57B | 15 | 18 |
| Toehee St | Nuthatch St | Avenue C | 0.22 | 14 | M10587A | 57B | 11 | 13 |
| Trail Ride Ct | 350' N Copper Ridge St | Copper Ridge St | 0.07 | 14 | M10527A | 57B | 2 | 2 |
| TOTALS | | | 35.47 | | | | 2,516 | 3,048 |

D0-0006 Slurry Seal of 1st District Roads FY19/20 Contract Construction

| | | | | | | | | |
|------------------|--------------------|---------------------------|------|----|---------|-----|----|----|
| Angelica Ct | Skyridge Dr | 319' SW Skyridge Dr | 0.06 | 11 | M1829 | 23d | 5 | 5 |
| Armintrout Dr | Mariposa Ave | 884' S Mariposa Ave | 0.17 | 11 | M5171 | 28 | 14 | 18 |
| Arrowleaf Cir | Coffee Berry Cir | 398' E Coffee Berry Cir | 0.08 | 11 | M1658 | 33b | 10 | 12 |
| Ash St | Blue Flag St | Camphor Tree Ct | 0.05 | 11 | M9169 | 33c | 4 | 4 |
| Bandit Way | Wrangler Way | Stageline St | 0.15 | 11 | M3782 | 33g | 11 | 13 |
| Blossom Time Ct | East Sun Canyon St | 646' N East Sun Canyon St | 0.12 | 11 | M2779 | 23b | 9 | 10 |
| Blue Flag St | Knabe Rd | Sunrose St | 0.11 | 11 | M9170 | 33c | 9 | 10 |
| Blue Haven Ct | Lakepointe Dr | 591' N Lakepointe Dr | 0.11 | 11 | M2781 | 23b | 8 | 9 |
| Blue Mountain Ct | Skyridge Dr | 500' S Skyridge Dr | 0.09 | 11 | M10744a | 23d | 7 | 8 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|---------------|---------------------------|---------------------------|
|----------------|----|------|--------|----|--------|---------------|---------------------------|---------------------------|

| | | | | | | | | |
|----------------|--|--|--|--|--|--|--|-----------------------|
| DO-0006 | Slurry Seal of 1st District Roads FY19/20 (cont.) | | | | | | | Contract Construction |
|----------------|--|--|--|--|--|--|--|-----------------------|

| | | | | | | | | |
|-------------------|--------------------|----------------------------|------|----|---------|-----|-----|-----|
| Briarwood Dr | Woodview Dr | Rolling Hills Dr | 0.09 | 11 | M9256 | 33b | 7 | 8 |
| Bright Morning Ct | Sun Summit Dr | 162' N Sun Summit Dr | 0.03 | 11 | M1817 | 23b | 2 | 2 |
| Calle Del Corral | Porter Ave | 1270' E Porter Ave | 0.24 | 11 | M7282 | 54 | 19 | 23 |
| Calle Espuela | Via Los Caballeros | 448' S Via Los Caballeros | 0.08 | 11 | M7299 | 28 | 6 | 6 |
| Camphor Tree Ct | Sunrose St | 782' E Sunrose St | 0.15 | 11 | M9166 | 33c | 12 | 13 |
| Canyon View Dr | Sugarcane Ct | 1696' S Sugarcane Ct | 0.32 | 11 | M1270 | 33b | 39 | 50 |
| Clay Canyon Dr | Knabe Rd / S | Knabe Rd / N | 0.74 | 11 | M1624a | 33b | 99 | 120 |
| Coffee Berry Cir | Sunrose St | 1059' SE Sunrose St | 0.20 | 11 | M1659 | 33b | 25 | 31 |
| Comstock Rd | Maitri Rd | Bandit Way | 0.17 | 11 | M3778 | 33g | 12 | 13 |
| Cool Breeze Ct | Mountain Mist St | 651' NE Mountain Mist St | 0.12 | 11 | M1697 | 23b | 9 | 10 |
| Copper Ridge Dr | Woodview Dr | Rolling Hills Dr | 0.09 | 11 | M9254 | 33b | 7 | 8 |
| Cousins Cir | Hidden Cove Dr | 121' N Hidden Cove Dr | 0.02 | 11 | M9061 | 23b | 2 | 2 |
| Crescent Glen Ct | Skyridge Dr | 523' N Skyridge Dr | 0.10 | 11 | M10740 | 23d | 7 | 8 |
| Crescent Moon Ct | Sun Summit Dr | 312' NE Sun Summit Dr | 0.06 | 11 | M1576 | 23b | 4 | 5 |
| Crest View Dr | Clay Canyon Dr | Canyon View Dr | 0.23 | 11 | M9062 | 33b | 27 | 35 |
| Crimson Ct | Rolling Hills Dr | 381' N Rolling Hills Dr | 0.07 | 11 | M9257 | 33b | 6 | 7 |
| Deerweed Cir | Clay Canyon Dr | 777' E Clay Canyon Dr | 0.15 | 11 | M1601 | 33b | 18 | 23 |
| Desert Acacia Ln | White Sage St | Knabe Rd | 0.17 | 11 | M1547 | 33c | 20 | 27 |
| Dusty Lane Ct | Maitri Rd | 346' E Maitri Rd | 0.07 | 11 | M3779 | 33g | 5 | 6 |
| E Sun Canyon St | Blossom Time Ct | Lakepointe Dr | 0.18 | 11 | M1824 | 23b | 14 | 19 |
| Earthmover Cir | Temescal Canyon Rd | 318' SW Temescal Canyon Rd | 0.06 | 11 | M1041 | 35b | 9 | 10 |
| East Peak Ct | Mountain Mist St | 576' W Mountain Mist St | 0.11 | 11 | M1696 | 23b | 8 | 9 |
| Fair Ridge Ct | Sun Summit Dr | 353' N Sun Summit Dr | 0.07 | 11 | M1577 | 23b | 5 | 5 |
| Flintridge Ln | Canyon View Dr | Golden Locust Dr | 0.17 | 11 | M1886 | 33b | 13 | 15 |
| Gardner Ave | Krameria Ave | 620' S Via Los Caballeros | 0.47 | 11 | M5467 | 28 | 30 | 38 |
| Glendon Creek Ct | Skyridge Dr | 441' NW Skyridge Dr | 0.08 | 11 | M10739a | 23d | 6 | 7 |
| Gnatcatcher Ct | Skyridge Rd | 120' NE Skyridge Rd | 0.02 | 11 | M10737a | 23d | 2 | 2 |
| Gold Fields Cir | Sunrose St | 369' E Sunrose St | 0.07 | 11 | M9168 | 33c | 6 | 7 |
| Golden Locust Dr | Sugarcane Ct | Clay Canyon Dr | 0.15 | 11 | M1258 | 33b | 12 | 13 |
| Green Leaf Ct | East Sun Canyon St | 384' N East Sun Canyon St | 0.07 | 11 | M1823 | 23b | 5 | 6 |
| Green Tree Ct | Crest View Dr | 432' S Crest View Dr | 0.08 | 11 | M9063 | 33b | 8 | 10 |
| Hazelnut Ct | Sugarcane Ct | 198' S Sugarcane Ct | 0.04 | 11 | M1260 | 33b | 3 | 3 |
| Hidden Cove Dr | West Sun Canyon St | Sandy Creek Dr | 0.11 | 11 | M1822 | 23b | 8 | 10 |
| High Bluff Ct | Sun Summit Dr | 295' N Sun Summit Dr | 0.06 | 11 | M1816a | 23b | 4 | 5 |
| High Bluff Ct | Sun Summit Dr | 382' S Sun Summit Dr | 0.07 | 11 | M1816b | 23b | 5 | 6 |
| Hunters Ct | Rolling Hills Dr | 156' S Rolling Hills Dr | 0.03 | 11 | M9258 | 33b | 3 | 3 |
| Krameria Ave | Washington St | Chicago Ave | 1.01 | 11 | M5210 | 54 | 49 | 62 |
| Lakepointe Dr | Indiana Ave | Lake Knoll Pkwy | 4.59 | 11 | M1607a | 23f | 433 | 546 |
| Lantana Dr | White Sage St | Silver Dollar St | 0.17 | 11 | M9171 | 33c | 21 | 28 |
| Laurel Branch Ct | Skyridge Dr | 1087' SE Skyridge Dr | 0.21 | 11 | M10738a | 23d | 21 | 28 |
| Least Bells Ct | Skyridge Dr | 483' E Skyridge Dr | 0.09 | 11 | M10736a | 23c | 7 | 8 |
| Leiana Ct | Skyridge Dr | 517' SW Skyridge Dr | 0.10 | 11 | M1830 | 23d | 7 | 8 |
| Lemonwood Dr | Golden Locust Dr | Canyon View Dr | 0.11 | 11 | M1887 | 33b | 9 | 10 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|

DO-0006 Slurry Seal of 1st District Roads FY19/20 (cont.) Contract Construction

| | | | | | | | | |
|----------------------|-----------------------|-------------------------------|--------------|----|---------|-----|--------------|--------------|
| Lester Cir | Temescal Canyon Rd | 635' SW Temescal Canyon Rd | 0.12 | 11 | M1040 | 35b | 17 | 22 |
| Luna Ct | Winters Ln | 1208' NW Winters Ln | 0.23 | 11 | M1407 | 28 | 16 | 21 |
| Maitri Rd | Stageline St | Temescal Canyon Rd | 0.22 | 11 | M1288 | 33g | 19 | 25 |
| Mariposa Ave | Mockingbird Canyon Rd | 350' SW Mockingbird Canyon Rd | 0.07 | 11 | M1432 | 28 | 7 | 8 |
| Mariposa Ave | Washington St | 813' W Washington St | 0.15 | 11 | M5379 | 28 | 9 | 10 |
| Mariposa Ave | Gardner Ave | Porter Ave | 0.31 | 11 | S5238c | 54 | 21 | 27 |
| Mockingbird Hill Cir | Mariposa Ave | 631' SE Mariposa Ave | 0.12 | 11 | M1404 | 28 | 9 | 10 |
| Moon Beam Ln | West Sun Canyon St | Twilight Cir | 0.03 | 11 | M2777 | 23b | 2 | 3 |
| Moon Bow Ct | Sun Summit Dr | 227' NE Sun Summit Dr | 0.04 | 11 | M1530 | 23b | 3 | 3 |
| Mountain Mist St | Lakepointe Dr | Sun Summit Dr | 0.20 | 11 | M1695 | 23b | 15 | 20 |
| Passionflower Ct | Sugarcane Ct | 411' S Sugarcane Ct | 0.08 | 11 | M1269 | 33b | 6 | 7 |
| Pink Moss Ct | Sunrose St | 232' E Sunrose St | 0.04 | 11 | M9167 | 33c | 4 | 5 |
| Pinnacle Peak Ct | Skyridge Dr | 440' SE Skyridge Dr | 0.08 | 11 | M10743a | 23d | 6 | 7 |
| Plume Grass St | White Sage St | Silver Dollar St | 0.17 | 11 | M9172 | 33c | 20 | 26 |
| Porter Ave | Krameria Ave | Mariposa Ave | 0.49 | 11 | S5321 | 54 | 32 | 40 |
| Red Sky Ct | Sun Summit Dr | 114' NE Sun Summit Dr | 0.02 | 11 | M1818 | 23e | 2 | 2 |
| Rolling Hills Dr | Clay Canyon Dr | 1598' NW Clay Canyon Dr | 0.30 | 11 | M9255 | 33b | 23 | 28 |
| Rosilla Ct | Sunrose St | 122' E Sunrose St | 0.02 | 11 | M1604 | 33c | 3 | 3 |
| Sandy Creek Dr | Hidden Cove Dr | West Sun Canyon St | 0.08 | 11 | M1821 | 23b | 6 | 7 |
| Sendero Del Charro | Krameria Ave | 1380' S Krameria Ave | 0.26 | 11 | M7283 | 54 | 20 | 25 |
| Setting Sun Cir | Lakepointe Dr | 613' N Lakepointe Dr | 0.12 | 11 | M2780 | 23b | 8 | 9 |
| Silver Dollar St | Plume Grass St | White Sage St | 0.28 | 11 | M1551 | 33c | 34 | 44 |
| South Cliff Ct | Skyridge Dr | 1151' N Skyridge Dr | 0.22 | 11 | M10742a | 23d | 22 | 28 |
| South Peak Ct | South Cliff Ct | 315' W South Cliff Ct | 0.06 | 11 | M10741a | 23d | 4 | 4 |
| Stageline St | Wrangler Way / W | Wrangler Way / E | 0.45 | 11 | M3777 | 33g | 28 | 37 |
| Stonehaven Ct | Porter Ave | 227' W Porter Ave | 0.04 | 11 | M5029 | 28 | 3 | 4 |
| Stonehill Ct | Mountain Mist St | 359' SE Mountain Mist St | 0.07 | 11 | M1698 | 23b | 5 | 6 |
| Sugarcane Ct | Golden Locust Dr | 1304' E Golden Locust Dr | 0.25 | 11 | M1268 | 33b | 19 | 24 |
| Sun Ray Ct | Lakepointe Dr | 124' N Lakepointe Dr | 0.02 | 11 | M1826 | 23b | 2 | 2 |
| Sun Summit Dr | Lakepointe Dr / NW | Lakepointe Dr / SE | 0.79 | 11 | M1700 | 23b | 56 | 72 |
| Sunrose St | Coffee Berry Cir | Camphor Tree Ct | 0.38 | 11 | M1606 | 33b | 45 | 59 |
| Sydney Blue Cir | Silver Dollar St | 324' W Silver Dollar St | 0.06 | 11 | M1537 | 33c | 8 | 9 |
| Trumpets Ct | Sunrose St | 151' E Sunrose St | 0.03 | 11 | M1605 | 33c | 4 | 5 |
| Twilight Cir | 296' N Moon Beam Ln | 445' S Moon Beam Ln | 0.14 | 11 | M2778 | 23b | 10 | 11 |
| Via Los Caballeros | Washington St | Gardner Ave | 0.25 | 11 | M7252 | 28 | 15 | 20 |
| Vulcan Ct | Porter Ave | 115' W Porter Ave | 0.02 | 11 | M5158 | 54 | 2 | 2 |
| W Sun Canyon St | Lakepointe Dr | Blossom Time Ct | 0.34 | 11 | M1825 | 23b | 24 | 31 |
| Wagonroad W | Stageline St | Bandit Way | 0.37 | 11 | M3780 | 33g | 23 | 30 |
| White Sage St | Plume Grass St | Knabe Rd | 0.29 | 11 | M1543 | 33c | 33 | 41 |
| Winters Ln | Mockingbird Canyon Rd | 1042' W Mockingbird Canyon Rd | 0.20 | 11 | M1406 | 28 | 13 | 16 |
| Woodview Dr | Clay Canyon Dr | Briarwood Dr | 0.10 | 11 | M9253 | 33b | 8 | 9 |
| Wrangler Way | Stageline St | Temescal Canyon Rd | 0.72 | 11 | M3781 | 33g | 45 | 57 |
| TOTALS | | | 20.40 | | | | 1,735 | 2,163 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|---------------|---------------------------|---------------------------|
|----------------|----|------|--------|----|--------|---------------|---------------------------|---------------------------|

| | | | | | | | | |
|----------------|--|--|--|--|--|--|--|-----------------------|
| D1-0006 | Slurry Seal of 1st District Roads FY20/21 | | | | | | | Contract Construction |
|----------------|--|--|--|--|--|--|--|-----------------------|

| | | | | | | | | |
|----------------------|--------------------------|-----------------------------|------|----|--------|-----|-----|-----|
| Lake Knoll Pkwy | La Sierra Ave | 325' E Creekside Rd / N | 1.35 | 11 | M1618 | 26D | 161 | 195 |
| Spring View Ct | Lakepointe Dr | 383' E Lakepointe Dr | 0.07 | 11 | M2768 | 26E | 6 | 8 |
| Star Canyon Ct | Lakepointe Dr | 773' NE Lakepointe Dr | 0.15 | 11 | M1575 | 26E | 11 | 14 |
| Aliciente Dr | Colt Dr | Echo Canyon Ct | 0.06 | 11 | M1869 | 36B | 5 | 6 |
| Bay Meadows Ct | Colt Dr | 724' E Colt Dr | 0.14 | 11 | M1863 | 36B | 9 | 11 |
| Black Horse Cir | Broken Bit Cir | 1957' SW Broken Bit Cir | 0.37 | 11 | M1063 | 35B | 27 | 34 |
| Blue Water Ct | Lakepointe Dr | 234' NE Lakepointe Dr | 0.04 | 11 | M1574 | 26E | 4 | 5 |
| Bosley Ln | Horsethief Canyon Rd | 970' W Horsethief Canyon Rd | 0.18 | 11 | M1411 | 35B | 14 | 18 |
| Broken Bit Cir | Colt Dr | 1065' W Colt Dr | 0.20 | 11 | M1095 | 35B | 15 | 19 |
| Canyon Creek Cir | Lakepointe Dr | 413' E Lakepointe Dr | 0.08 | 11 | M1105 | 26D | 10 | 12 |
| Clear Spring Way | Rocky Creek Dr | 228' E Rocky Creek Dr | 0.04 | 11 | M1614 | 26D | 3 | 4 |
| Cold Spring Cir | Lakepointe Dr | 849' SE Lakepointe Dr | 0.16 | 11 | M1123 | 26E | 19 | 23 |
| Colt Dr | Horsethief Canyon Rd / S | Horsethief Canyon Rd / N | 1.07 | 11 | M1375 | 36B | 79 | 97 |
| Cowpoke Ct | Roan Ct | 227' N Roan Ct | 0.04 | 11 | M1383 | 36B | 3 | 4 |
| Creekside Rd | Lake Knoll Pkwy / S | Lake Knoll Pkwy / N | 0.12 | 11 | M1621 | 26D | 11 | 13 |
| Crestlake Ln | Lake Knoll Pkwy | 315' N Lake Knoll Pkwy | 0.06 | 11 | M1612 | 26D | 4 | 5 |
| Crown Creek Cir | Lakepointe Dr | 198' E Lakepointe Dr | 0.04 | 11 | M1103 | 26D | 4 | 5 |
| De Palma Rd | Horsethief Canyon Rd | Indian Truck Trl | 1.66 | 11 | M1998 | 35A | 178 | 218 |
| Dovehill Dr | Lakepointe Dr | Rosy Sky Cir | 0.08 | 11 | M1109 | 26E | 6 | 7 |
| Echo Canyon Ct | 298' N Edgebrook Dr | 1922' S Edgebrook Dr | 0.42 | 11 | M1282 | 36B | 31 | 38 |
| Edgebrook Dr | Colt Dr | 522' W Colt Dr | 0.10 | 11 | M1287 | 36B | 8 | 10 |
| Emerald Lake Ct | Rosy Sky Cir | 263' SW Rosy Sky Cir | 0.05 | 11 | M1108 | 26E | 4 | 5 |
| Empty Saddle Ct | Colt Dr | 691' W Colt Dr | 0.13 | 11 | M1082 | 35B | 10 | 13 |
| Fawnridge Ct | Bay Meadows Ct | 543' S Bay Meadows Ct | 0.10 | 11 | M1867 | 36B | 7 | 9 |
| Fescue Ct | Colt Dr | 498' W Colt Dr | 0.09 | 11 | M1394 | 36B | 6 | 7 |
| Filly Ct | Gelding Ct | 203' S Gelding Ct | 0.04 | 11 | M1447 | 35B | 3 | 4 |
| Gelding Ct | Colt Dr | 402' W Colt Dr | 0.08 | 11 | M1415 | 35B | 5 | 6 |
| Glandt Ct | Colt Dr | 309' E Colt Dr | 0.06 | 11 | M1001 | 35B | 4 | 5 |
| Gold Rush Dr | Colt Dr | Horsethief Canyon Dr | 0.16 | 11 | M1862 | 36B | 12 | 15 |
| Haven Rock Ct | Colt Dr | 498' E Colt Dr | 0.09 | 11 | M1300 | 36B | 7 | 9 |
| Hitching Rail Ct | Colt Dr | 514' E Colt Dr | 0.10 | 11 | M1057 | 35B | 8 | 11 |
| Horsethief Canyon Rd | Temescal Canyon Rd | Mountain Rd / S | 1.60 | 11 | S1999A | 36B | 225 | 274 |
| Knabe Rd | Hunt Rd | Weirick Rd | 2.38 | 11 | S1623 | 33A | 354 | 430 |
| Knollbrook Pl | Summer Springs Way | 393' SW Summer Springs Way | 0.07 | 11 | M1616 | 26B | 5 | 6 |
| Lake Crest Dr | Lakepointe Dr | La Sierra Ave | 0.14 | 11 | M2765 | 26E | 28 | 36 |
| Lasso Cir | Fescue Ct | 287' N Fescue Ct | 0.05 | 11 | M1409 | 36B | 4 | 5 |
| Lone Stallion Ln | Horsethief Canyon Rd | Colt Dr | 0.12 | 11 | M1011 | 35B | 9 | 11 |
| Lost Trail Ct | Colt Dr | 450' E Colt Dr | 0.09 | 11 | M1060 | 35B | 7 | 8 |
| Lucky Spur Ln | Horsethief Canyon Rd | Colt Dr | 0.11 | 11 | M1377 | 36B | 9 | 11 |
| Lyme Ct | Montauk Cir | 163' E Montauk Cir | 0.03 | 11 | M1115 | 26E | 3 | 4 |
| Meadow Mist Ct | Lakepointe Dr | 267' NE Lakepointe Dr | 0.05 | 11 | M1771 | 26E | 4 | 5 |
| Meadow Rock Dr | 184' SE Scenic Ridge Dr | 572' NW Scenic Ridge Dr | 0.14 | 11 | M2760 | 26E | 11 | 13 |
| Mew Cir | Colt Dr | 397' W Colt Dr | 0.08 | 11 | M1392 | 36B | 5 | 6 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|--|---------------------|-------------------------|---------------|----|---------|---------------|---------------------------|---------------------------|
| D1-0006 Slurry Seal of 1st District Roads FY20/21 (cont.) | | | | | | | Contract Construction | |
| Montauk Cir | Lakepointe Dr | 527' SE Lakepointe Dr | 0.10 | 11 | M1117 | 26E | 8 | 10 |
| Morning Rock Cir | Park Vista Ct | 623' S Park Vista Ct | 0.12 | 11 | M11075A | 26E | 7 | 9 |
| Morning Sun Ct | Lakepointe Dr | 576' NE Lakepointe Dr | 0.11 | 11 | M1772 | 26E | 9 | 11 |
| Mountain Ct | Lakepointe Dr | 692' NE Lakepointe Dr | 0.13 | 11 | M1770 | 26E | 10 | 12 |
| Northlake St | Rocky Creek Dr | 214' E Rocky Creek Dr | 0.04 | 11 | M1615 | 26D | 3 | 4 |
| Outlaw Cir | Colt Dr | 465' E Colt Dr | 0.09 | 11 | M1028 | 35B | 6 | 7 |
| Park Vista Ct | Lakepointe Dr | 540' W Lakepointe Dr | 0.10 | 11 | M11074A | 26E | 6 | 7 |
| Prairestone Dr | Colt Dr | Horsethief Canyon Rd | 0.10 | 11 | M1058 | 35B | 8 | 10 |
| Prickley Pear Ct | Outlaw Cir | 184' S Outlaw Cir | 0.03 | 11 | M1007 | 35B | 2 | 3 |
| Rainy Vale Ave | Windcreek Cir | 389' S Windcreek Cir | 0.07 | 11 | M1608 | 26D | 7 | 9 |
| Rapid Falls Ct | Lost Trail Ct | 231' N Lost Trail Ct | 0.04 | 11 | M1061 | 35B | 4 | 5 |
| Red Corral Dr | Spotted Pony Dr | Black Horse Cir | 0.09 | 11 | M1086 | 35B | 7 | 9 |
| Regency Cir | Lakepointe Dr | 202' SW Lakepointe Dr | 0.04 | 11 | M1107 | 26E | 3 | 4 |
| Rich Springs Way | Spotted Pony Dr | Black Horse Cir | 0.09 | 11 | M1088 | 35B | 7 | 9 |
| Roan Cir | Colt Dr | 444' E Colt Dr | 0.08 | 11 | M1381 | 36B | 5 | 6 |
| Rocky Creek Dr | Lake Knoll Pkwy | Clear Springs Way | 0.10 | 11 | M1613 | 26D | 7 | 9 |
| Rocky Vista Ct | Meadow Rock Dr | 218' SW Meadow Rock Dr | 0.04 | 11 | M2761 | 26E | 3 | 4 |
| Rosy Sky Cir | Sun Lake Ter | 793' NW Sun Lake Ter | 0.15 | 11 | M1113 | 26E | 11 | 13 |
| Scenic Ridge Dr | Lakepointe Dr | Meadow Rock Dr | 0.03 | 11 | M2759 | 26E | 3 | 4 |
| Skyridge Dr | 865' SE Indiana Ave | Lakepointe Dr | 1.92 | 11 | M1828 | 23D | 121 | 147 |
| Spotted Pony Dr | Waterwheel Dr | Red Corral Dr | 0.11 | 11 | M1092 | 35B | 9 | 11 |
| Spring Hill Way | Spring Park Pl | Spring View Ln | 0.05 | 11 | M2763 | 26E | 4 | 5 |
| Spring Park Pl | Spring Hill Way | Lakepointe Dr | 0.03 | 11 | M2762 | 26E | 3 | 4 |
| Spring View Ln | Spring Hill Way | 514' S Spring Hill Way | 0.10 | 11 | M2764 | 26E | 8 | 10 |
| Spur Branch Cir | Colt Dr | 552' E Colt Dr | 0.10 | 11 | M1051 | 35B | 8 | 10 |
| Streamside Ln | Spring View Ct | 622' S Spring View Ct | 0.12 | 11 | M2769 | 26E | 14 | 18 |
| Summer Springs Way | Lake Knoll Pkwy | 852' NW Lake Knoll Pkwy | 0.16 | 11 | M1617 | 26B | 11 | 14 |
| Sun Lake Ter | Lakepointe Dr | 894' NE Lakepointe Dr | 0.17 | 11 | M1112 | 26E | 13 | 16 |
| Thicket Pl | Colt Dr | 462' W Colt Dr | 0.09 | 11 | M1414 | 35B | 5 | 6 |
| Waterwheel Dr | Black Horse Cir | 578' W Black Horse Cir | 0.11 | 11 | M1094 | 35B | 8 | 10 |
| Whispering Brook Way | Lakepointe Dr | 542' E Lakepointe Dr | 0.10 | 11 | M1104 | 26D | 13 | 16 |
| Windcreek Cir | Lake Knoll Pkwy | 556' NW Lake Knoll Pkwy | 0.11 | 11 | M1611 | 26D | 12 | 15 |
| Winterbrook Cir | Lakepointe Dr | 405' NW Lakepointe Dr | 0.08 | 11 | M1622 | 26D | 8 | 11 |
| | | | TOTALS | | | | 1,691 | 2,077 |

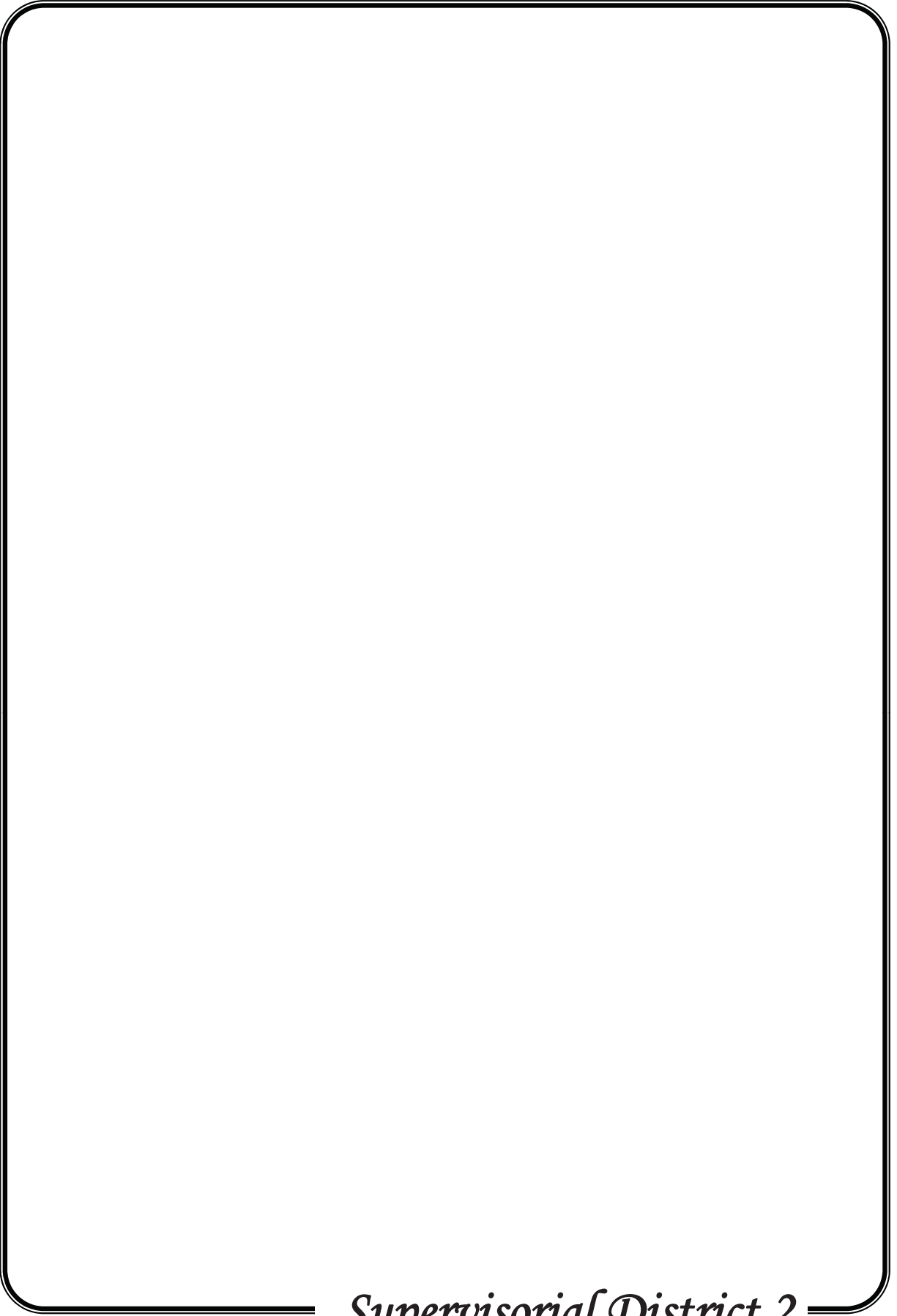


Transportation Improvement Program 2019-2020 Edition

Revenue Source Budget Summaries for Supervisorial District 1

| CODE | SOURCE | ANNUAL BUDGET AMOUNTS (x \$1000) | | | | |
|------|--|-------------------------------------|-------|-------|-------|--------|
| | | PFY | 19/20 | 20/21 | FFY | TOTAL |
| 108 | STP - Discretionary | 11,035 | 822 | 612 | 531 | 13,000 |
| 134 | HSIP - Highway Safety Improvement Program | 61 | 2,964 | 1,557 | 824 | 5,406 |
| 201 | Gas Tax-Prop 111 | 31 | | | 31 | 62 |
| 221 | Gas Tax/HUTA | 4,990 | 2,162 | 3,308 | 3,454 | 13,914 |
| 223 | Gas Tax/SB-1 | 352 | 6,483 | 7,686 | 5,975 | 20,496 |
| 224 | Gas Tax/SB-1 Project Unidentified | | | | | |
| 226 | SB-1 Local Partnership Program | 3,786 | 3,514 | | | 7,300 |
| 256 | Active Transportation Plan (ATP) - State | 327 | 641 | 108 | 2,166 | 3,242 |
| 299 | Caltrans | | 760 | | | 760 |
| 300 | Measure A/Western | 2,356 | 2,486 | 1,624 | 2,133 | 8,599 |
| 308 | RCTC Measure A - Discretionary | 8,991 | 3,928 | | | 12,919 |
| 330 | Community Development Block Grant (CDBG) | | 252 | | | 252 |
| 332 | Redevelopment Agency | 1,325 | | | | 1,325 |
| 343 | TUMF - Identified/Unfunded | | 1,300 | 200 | | 1,500 |
| 344 | TUMF - Northwest zone (WRCOG) | 1,435 | 1,565 | | | 3,000 |
| 346 | TUMF - Central zone (WRCOG) | | | | 2,154 | 2,154 |
| 349 | TUMF Regional System (RCTC) | 963 | | | | 963 |
| 369 | West County DIF Signal Mitigation Fund | 203 | 727 | 352 | | 1,282 |
| 391 | Community Improvement Designation Funds | 200 | | | | 200 |
| 396 | Elsinore Valley Municipal Water District | 174 | 239 | | | 413 |
| 505 | CSA 41 Meadowbrook | 138 | 408 | | | 546 |
| 602 | Developer In-Lieu Funds | 543 | | | 294 | 837 |
| 626 | DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area | 1,245 | 442 | | | 1,687 |
| 627 | DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest Area | 287 | 13 | 13 | 192 | 505 |
| 633 | DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope Area | 111 | | | | 111 |
| 708 | City of Corona | 208 | 210 | | | 418 |
| 713 | City of Lake Elsinore | 102 | 14 | | | 116 |
| 719 | City of Riverside | | | | 400 | 400 |
| 724 | City of Perris | 49 | 2 | | | 51 |
| 728 | City of Menifee | 48 | 3 | | | 51 |
| 815 | County Parks District | 168 | 176 | | | 344 |
| 870 | Ash Fees | 1,323 | 27 | | | 1,350 |
| 990 | Miscellaneous | 304 | 381 | | | 685 |

Grand Totals: 40,755 29,519 15,460 18,154 103,888



Supervisory District 2



Supervisorial District: 2

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | | |
|---|--------|-------|----------------------|--|---|---|--|----------------------------|---------------------|----------------------------|---------------------|
| | | | | | | | D=Design | E=Environmental | | | |
| | | | | | | | C=Construction | R=Right-of-way Acquisition | | | |
| DESCRIPTION (Comments) | | | | | | | PFY | 19/20 | 20/21 | FFY | |
| Bedford Canyon Rd El Cerrito Rd/Foothill to S'ly 0.10 miles 40 ft/ 74 ft Prepare legals & plats for R/W and determine the ultimate road ROW. | | | 11 C N Y | C40056 30B S1024 RCTD | 221 Total: | 64 64 | D R | 12 46 | 6 | | |
| Center St/Stephens Ave 0.50 miles 42 ft/ 42 ft Resurf AC paved road Center St: I-215 to W'ly Versailles PI Stephens Ave: Center St to La Cadena Dr W | | | 14 C Y N | C10505 44A S3012A RCTD | 223 Total: | 992 992 | D E C | 20 10 122 | 70 10 770 | | |
| Evelyn St Katy Way to 250' S El Cerrito Rd 0.05 miles 26 ft/ 26 ft Resurf AC paved road | | | 11 DL N N | D00078 30B M1153 RCTD | 223 Total: | 36 36 | D E C | | | | 1 1 34 |
| Frances St Katy Way to El Cerrito Rd 0.13 miles 21 ft/ 21 ft Resurf AC paved road | | | 11 DL N N | D00077 30B M1166 RCTD | 223 Total: | 77 77 | D E C | | | | 1 1 75 |
| Grand View Dr Katy Way to Marilyn Dr 0.16 miles 21 ft/ 21 ft Resurf AC paved road | | | 11 DL N N | D00026 30B M1183 RCTD | 223 Total: | 96 96 | D E C | | | | 1 1 94 |
| Grant St Temescal Cyn Rd to Swly 0.30 mi 0.30 miles 21 ft/ 21 ft Resurf AC paved road | | | 11 DL N N | D00027 30B M1185 RCTD | 223 Total: | 180 180 | D E C | | | | 1 1 178 |
| Hamner Ave Citrus to Schleisman to and 6th to Detroit 0.67 miles 76 ft/ 94 ft Widen road to 6 lanes from Citrus St to Schleisman Rd and from 6th St to Detroit St in the Cities of Norco and Eastvale. | | | 11 C Y Y | C90019 14H RCTD | 344 Total: | 1,313 1,313 | D E | 155 | 409 243 | 506 | |
| Hamner Ave Bridge Santa Ana River 0.13 miles 40 ft/ 76 ft Widen Bridge In the city of Norco, State Bridge # 56C446 | | | 11 C Y N | B70754 14C RCTD | 120 121 225 343 344 716 730 999 Total: | 4,088 55,566 6,322 6,000 250 249 249 9,314 82,038 | D E R C | 3,712 805 40 | 969 575 2,245 | 360 120 30 36,670 | 182 50 36,280 |
| Indiana Ave / Grant St Barker Ln to .39 mi NE Creekwood Ct 1.45 miles 60 ft/ 60 ft Resurf AC paved road | | | 11 C Y N | C60080 23C S1224 RCTD | 223 Total: | 3,430 3,430 | D E C | | | | 459 36 2,935 |



Supervisorial District: 2

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | | |
|--|--------|-------|----------------------|--|--|--|-----------------------------|------------------------------------|--------------------------|---------------------------|---------------------|
| | | | | | | | D=Design | E=Environmental | | | |
| | | | | | | | C=Construction | R=Right-of-way Acquisition | PFY=Previous Fiscal Year | FFY=Future Fiscal Year | |
| DESCRIPTION (Comments) | | | | | | | PFY | 19/20 | 20/21 | FFY | |
| Jurupa Rd Cedar St to E'ly Felspar St 0.35 miles 0 ft/ 0 ft Const Grade Separation at railroad crossing In the City of Jurupa Valley. | | | 14 C Y Y | C80060 9 RCTD | 225 Total: | 108,400 108,400 | D E R C | 2,413 196 6,007 | 4,441 207 16,293 | 15,690 | 63,153 |
| Katy Way El Cerrito Rd to S'ly Frances St 0.08mi 0.32 miles 23 ft/ 23 ft Resurf AC paved road | | | 11 DL N N | D00028 30B M1243 RCTD | 223 Total: | 211 211 | D E C | | | 209 | |
| Limonite Ave Interchange at I-15 Hamner Ave to Wineville Ave 1.00 miles 76 ft/ 106 ft Recon and widen overpass and ramps In the Cities of Eastvale and Jurupa Valley. | | | 14 C Y U | A30393 14B S2089A RCTD | 225 428 832 990 Total: | 48,000 22,561 979 315 71,855 | D E R C | 3,658 2,149 12,522 24,646 | 200 | 186 | |
| Marilyn Dr El Cerrito Rd to Grant St 0.77 miles 22 ft/ 22 ft Resurf AC paved road | | | 11 DL N N | D00029 30B M1295 RCTD | 223 Total: | 493 493 | D E C | | | 491 | |
| Market Street Bridge Santa Ana River 0.00 miles 0 ft/ 0 ft Replace 2 lane bridge with 4 lane bridge In the City of Jurupa Valley. | | | 14 C Y Y | C00528 12 S8013 RCTD | 120 121 300 602 719 731 999 Total: | 3,634 35,779 7 872 422 3,396 1,181 45,291 | D E R C | 1,239 616 | 967 280 1,000 | 789 160 425 | 249 36 39,530 |
| Mission Blvd Bridge Santa Ana River 0.21 miles 0 ft/ 0 ft Replace bridge In the Cities of Jurupa Valley and Riverside. State Bridge # 56C-071. Seeking Future HBRR funds. | | | 14 C Y Y | B30528 16B RCTD | 120 121 216 300 719 731 999 Total: | 2,326 46,457 2,193 145 1,233 930 4,364 57,648 | D E R C | 2,125 914 | 2,247 169 1,505 | 603 52 20 24,698 | 287 30 24,998 |
| Ontario Ave State St to El Cerrito Rd 0.66 miles 58 ft/ 64 ft Widen AC paved road from 3 to 4 lanes | | | 11 C Y N | D00081 30A S1806 RCTD | 328 999 Total: | 600 602 1,202 | D E C | | 270 70 | 120 140 | 602 |
| Rubidoux Blvd Interchange SH 60 0.00 miles 47 ft/ 76 ft Project Study Report (PSR) for add'l capacity in the City of Jurupa Valley. Misc. funds are received from developers per Rialto settlement agreement of Jan 2012. | | | 14 C Y U | A20930 12 RCTD | 621 990 Total: | 492 1,639 2,131 | D E | 324 1 | 10 | 10 | 1,786 |



Supervisory District: 2

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | |
|---|--------|-------|----------------------|--|---|---|--|----------------------------|--------------------------|---|
| | | | | | | | D=Design | E=Environmental | | |
| | | | | | | | C=Construction | R=Right-of-way Acquisition | PFY=Previous Fiscal Year | FFY |
| DESCRIPTION (Comments) | | | | | | | 19/20 | 20/21 | | |
| Serfas Club Dr | | | 11 C Y N | C50069 21A S1801 RCTD | 221 240 300 Total: | 328 308 67 703 | D E R C | 103 6 20 322 | 99 70 83 | |
| S'Ily Pine Crest .07mi to Monterey Peninsula Dr 0.12 miles 64 ft/ 64 ft Const sidewalk on west side | | | | | | | 221 Gas Tax/HUTA 240 SB 821 (Local Transportation Funds) 300 Measure A/Western | | | |
| Slurry Seal of 2nd District roads FY18/19 | | | 00 C Y N | C90007 RCTD | 221 300 Total: | 259 1,093 1,352 | D C | 89 1,072 | 191 | |
| various roads 9.85 miles 0 ft/ 0 ft Slurry Seal See list of roads at end of district. | | | | | | | 221 Gas Tax/HUTA 300 Measure A/Western | | | |
| Slurry Seal of 2nd District roads FY19/20 | | | 00 C Y N | D00007 RCTD | 221 223 300 Total: | 41 21 122 184 | D E C | 30 | 1 153 | |
| various roads 1.20 miles 0 ft/ 0 ft Slurry Seal See list of roads at end of district. | | | | | | | 221 Gas Tax/HUTA 223 Gas Tax/SB-1 300 Measure A/Western | | | |
| Slurry Seal of 2nd District roads FY20/21 | | | 00 C Y N | D10007 RCTD | 221 300 Total: | 87 374 461 | D E C | | 24 1 | 436 |
| Slurry Seal See list of roads at end of district. | | | | | | | 221 Gas Tax/HUTA 300 Measure A/Western | | | |
| Temescal Canyon Rd | | | 11 C Y Y | C60065 31 S1807A RCTD | 111 221 328 332 344 999 Total: | 11,686 52 602 165 3,000 10,732 26,237 | D E R C | 217 | 450 63 | 675 312 1,720 750 4,800 17,250 |
| Tom Barnes St to El Cerrito Rd 0.70 miles 30 ft/ 82 ft Widen road from 2 to 4 lanes Portion in City of Corona. Plus 200' segment of widening N/O Cajalco Road | | | | | | | 111 STP - Future Federal 221 Gas Tax/HUTA 328 Combined Improvement Fund 332 Redevelopment Agency 344 TUMF - Northwest zone (WRCOG) 999 Unfunded | | | |
| Temescal Wash Bridge Emergency Repair Work | | | 11 C N N | D00025 31 S1807B RCTD | 223 Total: | 920 920 | D E C | | 95 25 800 | |
| Temescal Wash 0.00 miles 41 ft/ 41 ft Repair bridge due to storm damage | | | | | | | 223 Gas Tax/SB-1 | | | |
| Washington St | | | 11 DL N N | D00030 30B M1466 RCTD | 221 Total: | 74 74 | D E C | | | 1 1 72 |
| Marilyn Dr to S'Ily Marilyn Dr 0.14mi 0.14 miles 18 ft/ 18 ft Resurf AC paved road | | | | | | | 221 Gas Tax/HUTA | | | |
| z* Future Chip Seal and Slurry Seal Projects | | | 00 DL N U | A21158 RCTD | 221 300 Total: | 220 361 581 | C | | | 581 |
| District 2 Only 0.00 miles 0 ft/ 0 ft These funds listed allow for future years seal coat projects to be submitted and funded. | | | | | | | 221 Gas Tax/HUTA 300 Measure A/Western | | | |
| z* Future Projects | | | 00 C N N | A21163 RCTD | 221 224 300 Total: | 290 290 | C | | | 290 |
| District 2 Only 0.00 miles 0 ft/ 0 ft These funds will be used for pavement rehabilitation projects in the years shown. | | | | | | | 221 Gas Tax/HUTA 224 Gas Tax/SB-1 Project Unidentified 300 Measure A/Western | | | |

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| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|---------------|---------------------------|---------------------------|
|----------------|----|------|--------|----|--------|---------------|---------------------------|---------------------------|

| | | | | | | | | | |
|----------------|--|--|--|--|--|--|--|--|-----------------------|
| C9-0007 | Slurry Seal of 2nd District Roads FY18/19 | | | | | | | | Contract Construction |
|----------------|--|--|--|--|--|--|--|--|-----------------------|

| | | | | | | | | |
|----------------|-----------------------|----------------|------|----|---------|-----|----|----|
| Carlin Ln | Main St | East Center St | 0.24 | 14 | M10752A | 44B | 15 | 19 |
| Carlota Way | 174' E Elena Ave | Elena Ave | 0.03 | 14 | M3147 | 44B | 3 | 4 |
| Center St | Center St | La Cadena Dr E | 0.06 | 14 | S3012B | 44A | 7 | 8 |
| Center St | Highgrove Pl | I-215 | 0.07 | 14 | M3012 | 44A | 6 | 7 |
| Church St | Commercial Ave | Pacific Ave | 0.14 | 14 | M3016B | 44A | 7 | 8 |
| Cindy Cir | 461' N Spring St | Spring St | 0.09 | 14 | M10729A | 44B | 9 | 11 |
| Citrus St | 792' W Prospect Ave | Prospect Ave | 0.15 | 14 | M3018 | 44A | 17 | 23 |
| Commercial Ave | Main St | Center St | 0.24 | 14 | M3021 | 44A | 12 | 15 |
| Connors Ln | 463' E Michigan Ave | Michigan Ave | 0.09 | 14 | M3859 | 44B | 8 | 9 |
| Devener St | 351' N Villa St | Villa St | 0.07 | 14 | M3093 | 44A | 5 | 6 |
| E Church St | Prospect Ave | Transit Ave | 0.05 | 14 | M3017 | 44A | 5 | 7 |
| Electric Ave | 402' S Villa St | Villa St | 0.07 | 14 | M3024 | 44A | 5 | 7 |
| Elena Ave | Teresa St | Main St | 0.12 | 14 | M3146 | 44B | 11 | 15 |
| Fountain St | 773' W Highland Ave | Highland Ave | 0.15 | 14 | M3028A | 44A | 10 | 13 |
| Fountain St | 639' E Transit Ave | Transit Ave | 0.12 | 14 | M3028B | 44A | 7 | 8 |
| Garfield Ave | Center St | Spring St | 0.24 | 14 | M3029 | 44B | 22 | 28 |
| Glen St | 647' N Spring St | Spring St | 0.12 | 14 | M3030 | 44A | 9 | 11 |
| Goldfinch Ln | Whippowill Dr | Murphy Ave | 0.19 | 14 | M3104 | 44B | 19 | 24 |
| Highgrove Pl | Center St | La Cadena Dr E | 0.12 | 14 | S3145 | 44A | 11 | 14 |
| Highland Ave | Main St | Villa St | 0.39 | 14 | M3034 | 44A | 24 | 30 |
| Iowa Ave | Main St | La Cadena Dr E | 0.06 | 14 | S3038B | 44A | 10 | 12 |
| Iowa Ave | La Cadena Dr E | Spring St | 0.47 | 14 | S3038B | 44A | 72 | 91 |
| Keown Ct | 413' S Sweetser Dr | Sweetser Dr | 0.08 | 14 | M3882 | 44B | 9 | 11 |
| Main St | Michigan Ave | Iowa Ave | 0.97 | 14 | S3043 | 44A | 72 | 93 |
| Main St | 1406' E Mt Vernon Ave | Mt Vernon Ave | 0.27 | 14 | M3043 | 44B | 16 | 20 |
| Michigan Ave | Main St | Spring St | 0.47 | 14 | S3052B | 44B | 61 | 78 |
| Mound St | Commercial Ave | Pacific Ave | 0.13 | 14 | M3053 | 44A | 8 | 10 |
| Mt Vernon Ave | Center St | Main St | 0.25 | 14 | S3054 | 44B | 37 | 46 |
| Murphy Ave | Spring St | Center St | 0.24 | 14 | M3100 | 44B | 19 | 24 |
| Northgate St | 616' S Citrus St | Citrus St | 0.12 | 14 | S3167 | 44A | 11 | 14 |
| Oriole Ave | Main St | East Center St | 0.24 | 14 | M10753A | 44B | 13 | 16 |
| Osborne Ct | 272' E Murphy Ave | Murphy Ave | 0.05 | 14 | M10576A | 44B | 5 | 6 |
| Owetzal Ln | Whippowill Dr | Murphy Ave | 0.19 | 14 | M3103 | 44B | 15 | 19 |
| Pacific Ave | Mound St | Spring St | 0.42 | 14 | M3059 | 44A | 26 | 33 |
| Palmer St | 422' E Iowa Ave | Iowa Ave | 0.08 | 14 | M3079 | 44A | 6 | 9 |
| Pelican Dr | Owetzal Ln | Center St | 0.12 | 14 | M3101 | 44B | 11 | 14 |
| Prospect Ave | E Church St | Citrus St | 0.59 | 14 | S3065 | 44A | 52 | 66 |
| Ruby St | 343' E Iowa Ave | Iowa Ave | 0.06 | 14 | M3080 | 44A | 4 | 6 |
| Spring St | Pacific Ave | Iowa Ave | 0.16 | 14 | M3070A | 44A | 10 | 12 |
| Spring St | Prospect Ave | Transit Ave | 0.06 | 14 | M3070B | 44A | 4 | 6 |
| Swayzee Ct | 843' S Spring St | Spring St | 0.16 | 14 | M3883 | 44B | 17 | 22 |
| Sweetser Dr | 686' W Swayzee Ct | Swayzee Ct | 0.13 | 14 | M3881 | 44B | 14 | 18 |
| Tanner Cir | 488' E Michigan Ave | Michigan Ave | 0.09 | 14 | M3861 | 44B | 9 | 11 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|---------------|---------------------------|---------------------------|
|----------------|----|------|--------|----|--------|---------------|---------------------------|---------------------------|

| C9-0007 Slurry Seal of 2nd District Roads FY18/19 (cont.) | | | | | | | | Contract Construction |
|---|---------------------|--------------|---------------|----|--------|-----|--------------|-----------------------|
| Teresa St | 288' E Elena Ave | Elena Ave | 0.05 | 14 | M3148 | 44B | 3 | 4 |
| Trabert Cir | 468' E Michigan Ave | Michigan Ave | 0.09 | 14 | M3860 | 44B | 8 | 9 |
| Transit Ave | 700' S Spring St | Main St | 0.62 | 14 | M3074 | 44A | 49 | 64 |
| Villa St | Highland Ave | La Cadena Dr | 0.44 | 14 | M3077A | 44A | 32 | 40 |
| Villa St | 884' W Prospect Ave | Prospect Ave | 0.17 | 14 | M3077B | 44A | 11 | 14 |
| W Church St | 662' E Iowa Ave | Iowa Ave | 0.13 | 14 | M3016A | 44A | 6 | 7 |
| Whipporwill Dr | Goldfinch Ln | Center St | 0.19 | 14 | M3102 | 44B | 19 | 24 |
| | | | TOTALS | | | | 1,093 | 1,352 |

| D0-0007 Slurry Seal of 2nd District Roads FY19/20 | | | | | | | | Contract Construction |
|---|------------------|----------------------|---------------|----|-------|-----|------------|-----------------------|
| Claire St | Center St | Viola Ln | 0.12 | 14 | M3138 | 44a | 14 | 28 |
| Cliffhill Pl | Center St | 1366' N Center St | 0.26 | 14 | M3150 | 44a | 24 | 38 |
| Debbie Ln | 174' N Claire St | 367' S Claire St | 0.10 | 14 | M3139 | 44a | 10 | 24 |
| Kluk Ln | La Cadena Dr | 468' NW La Cadena Dr | 0.09 | 14 | M3770 | 44a | 12 | 26 |
| Mont Martre Ave | Center St | Cliffhill Pl | 0.17 | 14 | M3136 | 44a | 19 | 33 |
| Stephens Ave | La Cadena Dr | 1325' N La Cadena Dr | 0.25 | 14 | M3081 | 44a | 25 | 39 |
| Toluca Pl | Cliffhill Pl | 131' E Cliffhill Pl | 0.02 | 14 | M3151 | 44a | 3 | 17 |
| Versailles Pl | Center St | 358' NE Center St | 0.07 | 14 | M3135 | 44a | 7 | 21 |
| Viola Dr | 466' N Claire St | 151' S Claire St | 0.12 | 14 | M3140 | 44a | 8 | 22 |
| | | | TOTALS | | | | 131 | 184 |

| D1-0007 Slurry Seal of 2nd District Roads FY20/21 | | | | | | | | Contract Construction |
|---|-----------------------|------------------------|------|----|-------|-----|----|-----------------------|
| Balsam Ln | Ridgeview Ter | 365' N Ridgeview Ter | 0.07 | 11 | M1720 | 21A | 7 | 9 |
| Brae Burn Dr | Paseo Grande | Cypress Point Dr | 0.12 | 11 | M1748 | 21A | 13 | 16 |
| Broadmoor Ct | Northmoor Dr | 94' S Northmoor Dr | 0.02 | 11 | M1797 | 21A | 2 | 3 |
| Butternut Ln | Ridgeview Ter | 275' N Ridgeview Ter | 0.05 | 11 | M1718 | 21A | 5 | 6 |
| Colonial Dr | Northmoor Dr | 333' SW Northmoor Dr | 0.06 | 11 | M1794 | 21A | 8 | 11 |
| Cypress Point Dr | Brae Burn Dr | Oakland Hills Dr | 0.11 | 11 | M1746 | 21A | 11 | 14 |
| Knollwood Dr | Monterey Peninsula Dr | Northmoor Dr | 0.09 | 11 | M1800 | 21A | 11 | 14 |
| Lincoln St | Indiana Ave | 865' SE Indiana Ave | 0.16 | 11 | M1267 | 23A | 12 | 15 |
| Monterey Peninsula Dr | Serfas Club Dr | Colonial Dr | 0.38 | 11 | M1803 | 21A | 41 | 49 |
| Northmoor Dr | Knollwood Dr | Colonial Dr | 0.32 | 11 | M1795 | 21A | 36 | 43 |
| Oakland Hills Dr | Brae Burn Dr | Cypress Point Dr | 0.15 | 11 | M1747 | 21A | 15 | 18 |
| Oakmont Ct | Northmoor Dr | 137' S Northmoor Dr | 0.03 | 11 | M1799 | 21A | 3 | 4 |
| Pebble Beach Ct | Northmoor Dr | 94' S Northmoor Dr | 0.02 | 11 | M1796 | 21A | 2 | 3 |
| Poplar Ln | Ridgeview Ter | 277' N Ridgeview Ter | 0.05 | 11 | M1719 | 21A | 5 | 6 |
| Rancho Corona Dr | Serfas Club Dr | 1131' S Serfas Club Dr | 0.21 | 11 | M1844 | 21B | 25 | 32 |
| Ridgeview Ter | Via Santiago | Frontage Rd | 0.43 | 11 | M1716 | 21A | 42 | 52 |
| St Andrews Ct | Northmoor Dr | 106' S Northmoor Dr | 0.02 | 11 | M1798 | 21A | 2 | 3 |
| Sugar Ln | Ridgeview Ter | 177' N Ridgeview Ter | 0.03 | 11 | M1717 | 21A | 4 | 5 |
| Via Josefa | Via Santiago | Frontage Rd | 0.05 | 11 | M1563 | 21A | 6 | 7 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|

D1-0007 Slurry Seal of 2nd District Roads FY20/21 (cont.)

Contract Construction

| | | | | | | | | |
|---------------|------------------|---------------------------|---------------|----|-------|-----|------------|------------|
| Avignon Ct | Cannes Ave | 1262' E Cannes Ave | 0.24 | 14 | M3117 | 44A | 24 | 30 |
| Cannes Ave | Toulouse Ave / E | 2062' NW Toulouse Ave / E | 0.39 | 14 | M3115 | 44A | 40 | 47 |
| La Ciotat Way | Cannes Ave | Avignon Ct | 0.15 | 14 | M3118 | 44A | 14 | 17 |
| San Remo Way | Toulouse Ave | Avignon Ct | 0.09 | 14 | M3128 | 44A | 10 | 13 |
| Toulouse Ave | La Cadena Dr W | Cannes Ave / S | 0.27 | 14 | M3116 | 44A | 27 | 33 |
| Toulon Ct | Avignon Ct | 490' NW Avignon Ct | 0.09 | 14 | M3129 | 44A | 9 | 11 |
| | | | TOTALS | | | | 374 | 461 |

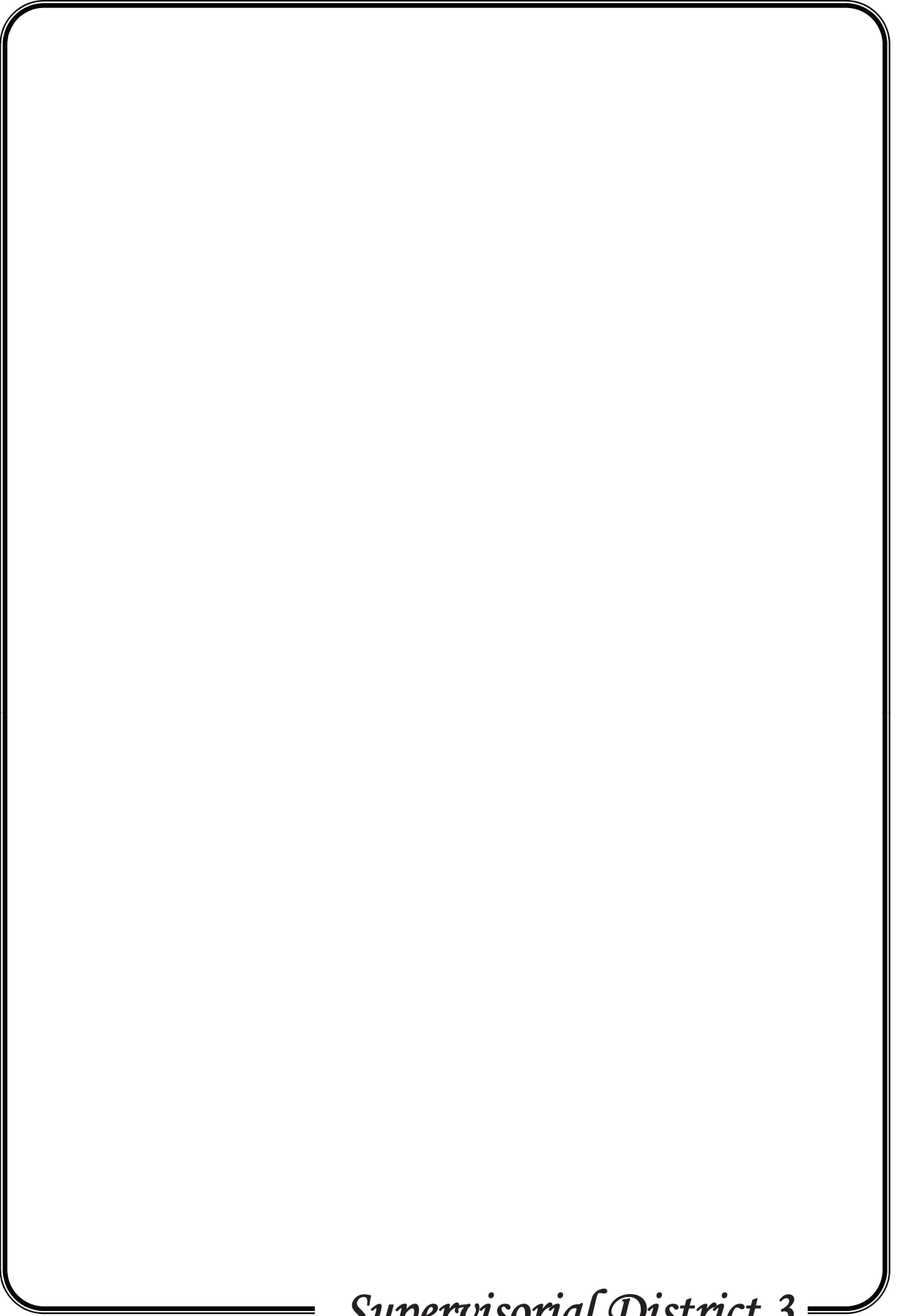
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Transportation Improvement Program 2019-2020 Edition

Revenue Source Budget Summaries for Supervisorial District 2

| CODE | SOURCE | ANNUAL BUDGET AMOUNTS (x \$1000) | | | | |
|----------------------|--|-------------------------------------|---------------|---------------|----------------|----------------|
| | | PFY | 19/20 | 20/21 | FFY | TOTAL |
| 111 | STP - Future Federal | | | | 11,686 | 11,686 |
| 120 | Highway Bridge Replacement & Rehabilitation HBRR | 7,706 | 1,336 | 827 | 179 | 10,048 |
| 121 | HBRR - Identified/Unfunded | 275 | 6,291 | 48,550 | 82,686 | 137,802 |
| 216 | Prop. 1B - Seismic Bridge funds | | | 1,096 | 1,097 | 2,193 |
| 221 | Gas Tax/HUTA | 501 | 247 | 157 | 510 | 1,415 |
| 223 | Gas Tax/SB-1 | 20 | 1,143 | 1,863 | 3,430 | 6,456 |
| 224 | Gas Tax/SB-1 Project Unidentified | | | | | |
| 225 | SB-132 | 33,419 | 45,446 | 18,731 | 65,126 | 162,722 |
| 240 | SB 821 (Local Transportation Funds) | | 246 | 62 | | 308 |
| 300 | Measure A/Western | 1,081 | 353 | 374 | 361 | 2,169 |
| 328 | Combined Improvement Fund | | 340 | 260 | 602 | 1,202 |
| 332 | Redevelopment Agency | 165 | | | | 165 |
| 343 | TUMF - Identified/Unfunded | | | | 6,000 | 6,000 |
| 344 | TUMF - Northwest zone (WRCOG) | 405 | 1,165 | 1,493 | 1,500 | 4,563 |
| 428 | Mira Loma R & B Benefit District | 18,600 | 3,775 | 186 | | 22,561 |
| 602 | Developer In-Lieu Funds | 274 | 372 | 220 | 6 | 872 |
| 621 | DIF AP1 Maj. Imp. Fnd- Jurupa Area | 325 | 10 | 10 | 147 | 492 |
| 716 | City of Norco | | | 164 | 85 | 249 |
| 719 | City of Riverside | 217 | 632 | 398 | 408 | 1,655 |
| 730 | City of Eastvale | 12 | | 154 | 83 | 249 |
| 731 | City of Jurupa Valley | 137 | 446 | 289 | 3,454 | 4,326 |
| 832 | Jurupa Community Services Dist. | | 979 | | | 979 |
| 990 | Miscellaneous | | 315 | | 1,639 | 1,954 |
| Grand Totals: | | 63,137 | 63,096 | 74,834 | 178,999 | 380,066 |



Supervisory District 3



Supervisorial District: 3

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | |
|--|--------------------|----------------------------------|----------------------|--|--|---------------------------------------|-----------------------------|--------------------------|----------------------------|--|
| | | | | | | | D=Design | E=Environmental | R=Right-of-way Acquisition | |
| | | | | | | | C=Construction | PFY=Previous Fiscal Year | FFY=Future Fiscal Year | |
| DESCRIPTION (Comments) | | | | | | | PFY | 19/20 | 20/21 | FFY |
| Acacia Ave Soboba St to Lake St 0.27 miles 27 ft/ 27 ft Resurf AC paved road | 15 C Y N | D00083 112 M5002B RCTD | 223 | 1,017 | D E C | 139 8 870 | | | | |
| | | | Total: | 1,017 | | | | | | |
| | | | | | | | 223 | | | Gas Tax/SB-1 |
| Allen Ave Olson Ave to White Ave 0.29 miles 28 ft/ 28 ft Resurf AC paved road | 14 DL N N | D00046 103 M5009A RCTD | 223 | 225 | D E C | 1 1 223 | | | | |
| | | | Total: | 225 | | | | | | |
| | | | | | | | 223 | | | Gas Tax/SB-1 |
| Auld Rd Briggs Rd 0.00 miles 0 ft/ 0 ft Install Traffic Signal Dollars shown represent reimbursements to Developer. | 12 C N N | B90950 124B M1018 DEVEL | 369 | 235 | C | 235 | | | | |
| | | | Total: | 235 | | | | | | |
| | | | | | | | 369 | | | West County DIF Signal Mitigation Fund |
| Auld Rd Leon Rd 0.00 miles 0 ft/ 0 ft Install Traffic Signal Dollars shown represent reimbursements to Developer. | 12 C N N | B90949 124B M1018 DEVEL | 369 | 235 | C | 235 | | | | |
| | | | Total: | 235 | | | | | | |
| | | | | | | | 369 | | | West County DIF Signal Mitigation Fund |
| Bautista Rd Wly Fortner Rd 0.66 mi to Forest Rte 6S18 1.13 miles 0 ft/ 26 ft Const AC paved road | 17 DL N N | D00063 162B S5019B RCTD | 221 | 388 | D E C | 1 2 385 | | | | |
| | | | Total: | 388 | | | | | | |
| | | | | | | | 221 | | | Gas Tax/HUTA |
| Bohlen Rd Mitchell Rd to N'ly Mitchell Rd .16mi 0.16 miles 30 ft/ 30 ft Resurf AC paved road | 17 DL N N | D00051 162A M5599 RCTD | 223 | 137 | D E C | 1 1 135 | | | | |
| | | | Total: | 137 | | | | | | |
| | | | | | | | 223 | | | Gas Tax/SB-1 |
| Bohlen Rd N'ly Mitchell Rd .15mi to N'ly Mitchell Rd .78mi 0.63 miles 20 ft/ 26 ft Const AC paved road | 17 DL N N | A20149 162A M5599 RCTD | 221 | 529 | D E C | 1 1 527 | | | | |
| | | | Total: | 529 | | | | | | |
| | | | | | | | 221 | | | Gas Tax/HUTA |
| Borel Rd 0.04 mi N of Buck Rd to Warren Rd 2.74 miles 24 ft/ 32 ft Recon and widen AC paved road | 12 C Y N | C90046 125 S1044B RCTD | 223 999 | 500 4,865 | D E R C | 170 45 105 4,545 | | | | |
| | | | Total: | 5,365 | | | | | | |
| | | | | | | | 223 | | | Gas Tax/SB-1 |
| | | | | | | | 999 | | | Unfunded |
| Briggs Rd Evening Glow Dr 0.00 miles 0 ft/ 0 ft Install Traffic Signal | 12 C Y N | D00088 121B S1046F RCTD | 369 | 350 | D E C | 51 2 292 | | | | |
| | | | Total: | 350 | | | | | | |
| | | | | | | | 369 | | | West County DIF Signal Mitigation Fund |
| Chicago Ave Palm Ave to Cedar Ave 0.74 miles 0 ft/ 0 ft Resurf AC paved road | 15 C Y N | D00074 112A M5062B RCTD | 223 | 1,660 | D E C | 212 17 1,417 | | | | |
| | | | Total: | 1,660 | | | | | | |
| | | | | | | | 223 | | | Gas Tax/SB-1 |



Supervisorial District: 3

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | |
|--|--------------------|-------------------------|---------------------------------|--|--|--|--|------------------------|---|-----|
| | | | | | | | D=Design C=Construction PFY=Previous Fiscal Year | | E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year | |
| | | | | | | | PFY | 19/20 | 20/21 | FFY |
| Chip Seal of 3rd District roads in FY19/20 various roads 22.18 miles 0 ft/ 0 ft Chip Seal See list of roads at end of district. | 00 DL N N | D00003 | 223 | 690 | C | 690 | | | | |
| | | | Total: | 690 | 223 | Gas Tax/SB-1 | | | | |
| Chip Seal of 3rd District roads in FY20/21 various roads 26.55 miles 0 ft/ 0 ft Chip Seal See list of roads at end of district. | 00 DL N N | D10003 | 223 | 808 | C | | | | 808 | |
| | | | Total: | 808 | 223 | Gas Tax/SB-1 | | | | |
| Clinton Keith Rd Antelope Rd to Leon Rd 3.50 miles 0 ft/ 100 ft Design new 6 lane road and construct from Antelope Rd to Whitewood Rd 0.5 mi. in the City of Murrieta. The 6 lane segment from Whitewood to Leon Rd was built under B20472.2&.4 | 12 C Y Y | B20472 124 | 345 430 470 600 602 | 8,414 4,735 1,942 9,985 320 | D E R C | 5,366 3,325 11,645 4,284 | 185 117 49 425 | | | |
| | | | Total: | 25,396 | 345 | TUMF - Southwest zone (WRCOG) | | | | |
| | | | | | 430 | Southwest Area R & B Benefit District | | | | |
| | | | | | 470 | CFD 07-2 Clinton Keith Rd | | | | |
| | | | | | 600 | Developer Contributions | | | | |
| | | | | | 602 | Developer In-Lieu Funds | | | | |
| Clinton Keith Rd phase 2 Whitewood Rd to Trois Valley St 1.70 miles 0 ft/ 68 ft Const 4 lane road & full width bridge at Warm Springs Creek. Design, R/W & Utilities are being done under B2-0472 | 12 C Y Y | B204722 | 308 345 470 839 | 5,233 7,334 19,433 157 | C | 31,877 | 280 | | | |
| | | | Total: | 32,157 | 308 | RCTC Measure A - Discretionary | | | | |
| | | | | | 345 | TUMF - Southwest zone (WRCOG) | | | | |
| | | | | | 470 | CFD 07-2 Clinton Keith Rd | | | | |
| | | | | | 839 | Eastern Municipal Water District (EMWD) | | | | |
| Clinton Keith Rd phase 3 Leon Rd to Valley Creek bridge 0.40 miles 0 ft/ 100 ft Const 6 lane road & bridge Partly in the City of Murrieta. | 12 C Y Y | B204723 121B | 430 470 999 | 4,717 1,436 17,379 | D E R C | 107 179 430 | 260 290 170 | 260 150 50 73 | 250 928 50 20,335 | |
| | | | Total: | 23,532 | 430 | Southwest Area R & B Benefit District | | | | |
| | | | | | 470 | CFD 07-2 Clinton Keith Rd | | | | |
| | | | | | 999 | Unfunded | | | | |
| De Portola Rd at 3 locations 0.00 miles 0 ft/ 0 ft Install equestrian crossing signals Signals located on De Portola Rd at: Shiraz Way, Galway Downs Dr, Monte De Oro Rd. | 12 C Y N | C70036 136 S1852B | 369 | 435 | D E C | 116 2 102 | 215 | | | |
| | | | Total: | 435 | 369 | West County DIF Signal Mitigation Fund | | | | |
| E Grand Ave Patterson Ave to Oxbow Dr 0.25 miles 0 ft/ 26 ft Const AC paved road | 15 DL N U | D00080 114 S5155 | 221 330 | 27 136 | D E C | | 2 1 160 | | | |
| | | | Total: | 163 | 221 | Gas Tax/HUTA | | | | |
| | | | | | 330 | Community Development Block Grant (CDBG) | | | | |
| Gilman Springs Rd Bridge Potrero Creek 0.28 miles 39 ft/ 50 ft Bridge Replacement Replacement of State Bridge No. 56C0523. | 15 C Y N | C50059 98 M8438 | 120 121 221 999 | 797 8,466 133 1,252 | D E R C | 131 68 | 200 192 | 92 172 | 856 96 700 8,141 | |
| | | | Total: | 10,648 | 120 | Highway Bridge Replacement & Rehabilitation HB | | | | |
| | | | | | 121 | HBRR - Identified/Unfunded | | | | |
| | | | | | 221 | Gas Tax/HUTA | | | | |
| | | | | | 999 | Unfunded | | | | |
| Girard St SE'Iy Pachea Trl .12mi to S'Iy SH-74 0.11 mi 1.60 miles 39 ft/ 39 ft Resurf AC paved road Resurf ends at gate to Ramona Bowl. | 15 C Y N | C90047 110 S5149 | 223 | 2,576 | D E C | | | | 235 1 2,340 | |
| | | | Total: | 2,576 | 223 | Gas Tax/SB-1 | | | | |



Transportation Improvement Program 2019-2020 Edition
Supervisorial District: 3

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | | |
|---|--------|--------------|----------------------|--|----------------|---------------------------------------|-----------------------------|--|-------|-------|--------|
| | | | | | | | D=Design | E=Environmental | | | |
| | | | | | | | C=Construction | R=Right-of-way Acquisition | | | |
| DESCRIPTION (Comments) | | | | | | | PFY | 19/20 | 20/21 | FFY | |
| Green Ave | | | 15 | D00079 | 221 | 51 | D | | 2 | | |
| Penny Ln to Old State Highway | | | DL | 104A | 330 | 244 | E | | 1 | | |
| 0.45 miles | | 0 ft/ 26 ft | N | M5159 | Total: | 295 | C | | 292 | | |
| Const AC paved road | | | U | RCTD | | | 221 | Gas Tax/HUTA | | | |
| | | | | | | | 330 | Community Development Block Grant (CDBG) | | | |
| Integrated Mitigation Project | | | 12 | C70032 | 300 | 900 | D | 342 | 20 | 20 | 27 |
| W'ly of Briggs Rd to S'ly Caimino DeLos Cab | | | C | 121C | 328 | 1,479 | E | 166 | 124 | 14 | 140 |
| 0.30 miles | | 0 ft/ 0 ft | Y | | Total: | 2,379 | C | 18 | 1,448 | 12 | 48 |
| Const channel improvements as Env. mitigation for 3 projects: Clinton Keith Rd extension, Clinton Keith/I-15 IC & Winchester Rd widening. Costs will be charged back to 3 projects. | | | N | RCTD | | | 300 | Measure A/Western | | | |
| | | | | | | | 328 | Combined Improvement Fund | | | |
| Johnston Ave | | | 15 | B00612 | 223 | 2,194 | D | 120 | 140 | | |
| San Jacinto St to E'ly Stanford 0.12 mi | | | C | 111 | Total: | 2,194 | E | | 14 | | |
| 1.63 miles | | 35 ft/ 35 ft | Y | M5199A | | | C | | 720 | 1,200 | |
| Resurf AC paved road | | | N | RCTD | | | 223 | Gas Tax/SB-1 | | | |
| Joseph Rd | | | 12 | C90020 | 328 | 25 | D | 2 | 23 | | |
| Nicolas Rd to Finbrook Rd | | | C | 128B | Total: | 25 | 328 | Combined Improvement Fund | | | |
| 0.04 miles | | 0 ft/ 0 ft | Y | | | | | | | | |
| Research Low-Water crossing repair at Santa Gertrudis Creek. | | | N | RCTD | | | | | | | |
| Keller Rd Interchange | | | 12 | C70030 | 221 | 115 | D | 65 | 10 | 10 | 10 |
| I-215 | | | C | 121 | Total: | 115 | E | 10 | 5 | 5 | |
| 0.00 miles | | 0 ft/ 0 ft | N | M1245 | | | 221 | Gas Tax/HUTA | | | |
| Reconst undercrossing into an interchange 1/2 Murrieta, 1/4 County, 1/4 Menifee City of Murrieta is lead agency. Amounts shown are for County coordination only. | | | Y | CO MUR | | | | | | | |
| Leon Rd | | | 12 | B60452 | 369 | 235 | C | | | | 235 |
| Scott Rd | | | C | 121A | Total: | 235 | 369 | West County DIF Signal Mitigation Fund | | | |
| 0.00 miles | | 0 ft/ 0 ft | N | S5220B | | | | | | | |
| Install Traffic Signal Dollars shown represent reimbursements to Perris Union High School District. | | | N | DEVEL | | | | | | | |
| Leon Rd and Rice Rd Bridges | | | 15 | B50409 | 369 | 682 | D | 837 | 15 | 15 | 1,216 |
| Domenigoni Pkwy to Olive Ave | | | C | 113 | 427 | 698 | E | 262 | | | 2,017 |
| 0.50 miles | | 0 ft/ 44 ft | Y | S5220C | 999 | 35,225 | R | 5 | | | 768 |
| Const new bridges & approach roads @ Salt Creek @ ea. location. Length of each is 0.25 mi. Project to be coordinated with proposed area developments. | | | Y | RCTD | Total: | 36,605 | C | 9 | | | 31,461 |
| | | | | | | | 369 | West County DIF Signal Mitigation Fund | | | |
| | | | | | | | 427 | Menifee R & B Benefit District | | | |
| | | | | | | | 999 | Unfunded | | | |
| Lloyd St | | | 15 | B00661 | 223 | 231 | D | 8 | 32 | | |
| Fairview Ave to E'ly Fairview 0.10 mi | | | C | 152A | Total: | 231 | E | | 3 | | |
| 0.10 miles | | 29 ft/ 29 ft | Y | M7104 | | | C | | 105 | 83 | |
| Grind and Resurf AC paved road | | | N | RCTD | | | 223 | Gas Tax/SB-1 | | | |



| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | |
|--|--------|-------|----------------------|--|-----------------------------|---------------------------------------|-----------------------------|----------------------------|--------------------------|---------------------------------|
| | | | | | | | D=Design | E=Environmental | | |
| | | | | | | | C=Construction | R=Right-of-way Acquisition | PFY=Previous Fiscal Year | FFY=Future Fiscal Year |
| DESCRIPTION (Comments) | | | | | | | 19/20 | 20/21 | FFY | |
| Mayberry Ave Stanford St to Meridian St 0.24 miles 44 ft/ 44 ft Const sidewalk on south side | | | 15 C Y N | C80059 111 S5242A RCTD | 221 240 Total: | 393 244 637 | D E C | 156 1 449 | 31 | |
| Middle Ridge Dr S'Ily Idyllmont Rd.11mi to Meadow Glen Dr 0.60 miles 14 ft/ 26 ft Const AC paved road | | | 17 DL N N | D00050 156 M5257 RCTD | 221 Total: | 380 380 | D E C | | | 1 4 375 |
| Murrieta Hot Spg Rd/I-215 Interchange I-215 0.05 miles 47 ft/ 106 ft Recon interchange Within the City of Murrieta. Construction is complete. Funds shown are reimbursement installments to City. | | | 12 C Y U | A20732 82 S1472 CO MUR | 430 434 Total: | 1,293 718 2,011 | C | 1,133 | 21 | 21 836 |
| Naumann Ave Allen Ave to N'Ily Allen Ave 0.15 mi 0.15 miles 34 ft/ 34 ft Resurf AC paved road | | | 14 DL N N | D00049 103B M5279 RCTD | 221 Total: | 141 141 | D E C | | | 1 1 139 |
| Naumann Ave N'Ily Allen Ave 0.15 mi to S.H. 74 0.19 miles 34 ft/ 34 ft Resurf AC paved road | | | 14 DL N N | D00047 103B M5279 RCTD | 221 Total: | 187 187 | D E C | | | 1 1 185 |
| Pala Rd Sly Pechanga Rd 0.07mi to San Diego line 1.55 miles 34 ft/ 34 ft Recon AC paved road | | | 12 C Y N | B80565 135 S1340 RCTD | 223 Total: | 2,250 2,250 | D E C | | 150 10 | 50 5 2,035 |
| Park Ln /Ridgeview Dr/N. Circle Dr Village Ctr Dr to Village Ctr Dr 0.22 miles 44 ft/ 44 ft Resurf AC paved roads Misc funds are for Idyllwild Water District | | | 17 C Y N | C10586 157 M5820 RCTD | 223 990 Total: | 610 12 622 | D E C | 42 | 21 1 558 | |
| Pauba Rd Butterfield Stage Rd to Calle Contento 1.78 miles 22 ft/ 28 ft Reconst and minor widening of AC paved road Part of the south half is in the City of Temecula. | | | 12 C Y Y | C90063 129 RCTD | 221 999 Total: | 5,000 1,250 6,250 | D E R C | 18 | 432 120 | 350 30 800 1,850 2,650 |
| Rainbow Canyon Rd Frontage Rd to N'Ily Frontage Rd .98mi 0.98 miles 26 ft/ 26 ft Reconst AC paved road | | | 12 DL N N | D00017 134 M1539 RCTD | 223 Total: | 711 711 | D E C | | | 1 1 709 |



Supervisorial District: 3

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | |
|--|--------------------|-----------------------------------|-----------------------------|--|------------------|--|-----------------------------|---------------------------------------|----------------------------|------------------------|
| | | | | | | | D=Design | E=Environmental | R=Right-of-way Acquisition | |
| | | | | | | | C=Construction | R=Right-of-way Acquisition | PFY=Previous Fiscal Year | FFY=Future Fiscal Year |
| DESCRIPTION (Comments) | | | | | | | PFY | 19/20 | 20/21 | FFY |
| Ramona Expy W'ly Warren Rd 0.55 mi to E'ly Warren Rd 0.64 mi 1.19 miles 38 ft/ 38 ft Resurf AC paved road | 15 C Y N | C10577 97 S5501C RCTD | 223 Total: | 1,865 1,865 | D E C | 165 25 1,675 | 223 | Gas Tax/SB-1 | | |
| Rancho California Rd Calle Contento 0.00 miles 0 ft/ 0 ft Const Roundabout at Intersection | 12 C Y Y | C90017 129 S1271B RCTD | 328 999 Total: | 1,010 3,074 4,084 | D E R C | 30 5 440 3,074 | 328 999 | Combined Improvement Fund Unfunded | | |
| Rancho California Rd Butterfield Stage Rd to Avenida Biona 0.10 miles 36 ft/ 48 ft Widen intersection to ultimate & modify signal City of Temecula is Lead agency. Half of the intersection is in the City. Only county segment + related funds shown. | 12 C N N | C60082 129 S1271B CO TEM | 221 Total: | 172 172 | D E C | 12 7 153 | 221 | Gas Tax/HUTA | | |
| Rancho California Rd Anza Rd 0.00 miles 0 ft/ 0 ft Recon Roundabout and approaches | 12 C Y N | D00068 129 S1271B RCTD | 223 Total: | 610 610 | D E C | 92 7 10 501 | 223 | Gas Tax/SB-1 | | |
| Ritter Ave SH 74 to N'ly SH 74 0.22 mi 0.22 miles 30 ft/ 30 ft Resurf AC paved road | 14 DL N N | D00048 103B M5341 RCTD | 221 Total: | 186 186 | D E C | 184 | 221 | Gas Tax/HUTA | | |
| Riverside County Bridge Maintenance Program Various locations to Countywide 0.00 miles 0 ft/ 0 ft Countywide bridge program Pursue federal bridge funds, maintain bridge database. | 15 C N N | C00527 RCTD | 221 300 Total: | 1,398 1,063 2,461 | D E C | 1,661 270 265 265 | 221 300 | Gas Tax/HUTA Measure A/Western | | |
| San Jacinto St Thornton Ave to 210' N Central Ave 1.07 miles 38 ft/ 38 ft Resurf AC paved road Seek co-op with City of Hemet. | 15 C Y N | D00069 110 S5354A RCTD | 221 223 Total: | 1,578 175 1,753 | D E C | 175 25 15 1,538 | 221 223 | Gas Tax/HUTA Gas Tax/SB-1 | | |
| Skyview Rd Pedestrian Bridge E of SR-79 .1mi to W of Algarve Ave .1mi 0.08 miles 0 ft/ 16 ft Constr pedestrian bridge over French Valley Chan | 12 C Y N | C90015 121F M9756 RCTD | 600 999 Total: | 2,533 3,500 6,033 | D E R C | 70 6 7 524 350 100 4,200 | 600 999 | Developer Contributions Unfunded | | |
| Slurry Seal of 3rd District roads FY18/19 various roads 30.41 miles 0 ft/ 0 ft Slurry Seal See list of roads at end of district. | 00 C Y N | C90008 RCTD | 221 300 Total: | 336 1,536 1,872 | D E C | 97 1 265 | 221 300 | Gas Tax/HUTA Measure A/Western | | |



| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | |
|--|--------|-------|----------------------|--|----------------|--|-----------------------------|--|-------------------------------|-----|
| | | | | | | | D=Design | E=Environmental | | |
| | | | | | | | C=Construction | R=Right-of-way Acquisition | PFY=Previous Fiscal Year | FFY |
| DESCRIPTION (Comments) | | | | | | | 19/20 | 20/21 | | |
| Slurry Seal of 3rd District roads FY19/20 | | | 00 C Y N | D00008 | | 221 300 388 1,615 Total: 2,003 | D E C | 30 | 68 2 1,903 | |
| various roads 20.62 miles 0 ft/ 0 ft Slurry Seal See list of roads at end of district. | | | | RCTD | | | 221 300 | Gas Tax/HUTA Measure A/Western | | |
| Slurry Seal of 3rd District roads FY20/21 | | | 00 C Y N | D10008 | | 221 300 720 3,177 Total: 3,897 | D E C | | 201 3 3,693 | |
| Slurry Seal See list of roads at end of district. | | | | RCTD | | | 221 300 | Gas Tax/HUTA Measure A/Western | | |
| Soboba St | | | 15 C Y N | A80791 112 S5377A RCTD | | 223 Total: 2,020 | D E C | | 220 35 10 5 1,750 | |
| Stetson Ave to SH 74 1.21 miles 36 ft/ 36 ft Recon AC paved road R/W needs research | | | | | | | 223 | Gas Tax/SB-1 | | |
| Stetson Ave | | | 15 C Y N | D00016 116A S5388C RCTD | | 223 Total: 3,493 | D E C | | 439 13 25 3,016 | |
| Santa Fe St to Hemet St 2.25 miles 28 ft/ 28 ft Resurf AC paved road | | | | | | | 223 | Gas Tax/SB-1 | | |
| Thomas St | | | 15 C Y N | B00672 152A M7105 RCTD | | 223 Total: 231 | D E C | 11 | 29 3 105 83 | |
| Fairview Ave to E'ly 0.10 mi 0.10 miles 29 ft/ 29 ft Grind and Resurf AC paved road | | | | | | | 223 | Gas Tax/SB-1 | | |
| Viejo Dr | | | 15 C Y U | D00089 152B M5783 RCTD | | 221 Total: 50 | D E R | | 38 2 10 | |
| E'ly of Rim Rd 0.14 mi 0.00 miles 0 ft/ 0 ft Drainage Repairs | | | | | | | 221 | Gas Tax/HUTA | | |
| Village Center Dr | | | 17 C Y N | C80057 157 M5053 RCTD | | 223 Total: 565 | D E C | 54 1 | 13 497 | |
| North Circle Dr to South Circle Dr 0.26 miles 30 ft/ 30 ft Resurf AC paved road | | | | | | | 223 | Gas Tax/SB-1 | | |
| Washington St | | | 12 C N N | B60457 122B S1557 DEVEL | | 369 Total: 235 | C | | 235 | |
| Abelia St 0.00 miles 0 ft/ 0 ft Install Traffic Signal Dollars shown represent reimbursements to Developer. | | | | | | | 369 | West County DIF Signal Mitigation Fund | | |
| Whittier Ave | | | 15 C Y N | C50027 110 S5429 RCTD | | 223 710 3,422 66 Total: 3,488 | D E C | 233 2 | 6 3,247 | |
| San Jacinto St to Old Agency Rd 2.35 miles 34 ft/ 34 ft Resurf AC paved road | | | | | | | 223 710 | Gas Tax/SB-1 City of Hemet | | |



Supervisorial District: 3

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | | |
|---|------------|------------|----------------------|--|-------------------|---------------------------------------|-----------------------------|--|----------------------------|-------|--|
| | | | | | | | D=Design | | E=Environmental | | |
| | | | | | | | C=Construction | | R=Right-of-way Acquisition | | |
| DESCRIPTION (Comments) | | | | | | | PFY | 19/20 | 20/21 | FFY | |
| z* Future Chip Seal and Slurry Seal Projects | | | | | | | C | | | 4,370 | |
| District 3 Only | 0.00 miles | 0 ft/ 0 ft | 00 DL N U | A21159 RCTD | 221 300 | 1,702 2,668 | 221 300 | Gas Tax/HUTA Measure A/Western | | | |
| These funds listed allow for future years seal coat projects to be submitted and funded. | | | | | | | Total: | 4,370 | | | |
| z* Future Projects | | | | | | | C | | | 2,185 | |
| District 3 Only | 0.00 miles | 0 ft/ 0 ft | 00 C N N | A21164 RCTD | 221 224 300 | 2,185 | 221 224 300 | Gas Tax/HUTA Gas Tax/SB-1 Project Unidentified Measure A/Western | | | |
| These funds will be used for various pavement rehabilitation projects in the years shown. | | | | | | | Total: | 2,185 | | | |

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| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|

D0-0003 Chip Seal of 3rd District Roads FY19/20 by Day Labor

| | | | | | | | | |
|------------------|---------------------------|---------------------------|--------------|----|--------|------|------------|------------|
| Calle Nopal | Anza Rd | Cruz Way | 0.99 | 12 | M1996 | 129 | 31 | 31 |
| De Portola Rd | Mesa Rd | 850' N East Benton Rd / N | 0.34 | 12 | S1852C | 126 | 11 | 11 |
| East Benton Rd | Warren Rd | De Portola Rd / N | 3.98 | 12 | S1032A | 126 | 118 | 118 |
| Los Amantes Rd | Via Anita | 100' NW Via Carlotta | 0.26 | 12 | M9959 | 129 | 8 | 8 |
| Meadow Ridge Rd | 50' Nw Via Anita | 100' SE Via Fernando | 0.13 | 12 | M9958 | 129 | 4 | 4 |
| Mesa Rd | Glenoaks Rd | Deportola Rd | 2.46 | 12 | M1841 | 126 | 76 | 76 |
| Monte De Oro Rd | Rancho California Rd | Aranda St | 1.46 | 12 | M1855 | 130 | 47 | 47 |
| Via Anita | Calle Napal | Meadow Ridge Rd | 0.50 | 12 | M9146 | 129 | 15 | 15 |
| Via Fernando | Meadow Ridge Rd | Camino Del Vino | 0.35 | 12 | M9960 | 129 | 11 | 11 |
| Juniper Flats Rd | SH-74 | 1318' N Alicante Dr | 0.94 | 14 | S5201 | 103A | 44 | 44 |
| 01st St | Palm Ave | 837' S SH-74 | 0.40 | 15 | M5133 | 152B | 14 | 14 |
| 04th St | E St | 637' N SH-74 | 0.25 | 15 | M5136 | 152B | 7 | 7 |
| 05th St | F St | A St | 0.42 | 15 | M5128 | 112B | 14 | 14 |
| 06th St | D St | Palm Ave | 0.32 | 15 | M5374 | 112B | 10 | 10 |
| 07th St | SH-74 | D St | 0.07 | 15 | M5584 | 112B | 2 | 2 |
| Acacia Ave | 606' W Fairview Ave | 1559' E Fairview Ave | 0.42 | 15 | M5002C | 152B | 13 | 13 |
| Alessandro Ave | Artesian Ave | Bergin St | 0.87 | 15 | M5264A | 102 | 20 | 20 |
| Bautista Rd | 52432' Nw Upper Valley Rd | 5056' SE Hixon Trl | 1.99 | 15 | S5019C | 159 | 63 | 63 |
| Bautista Rd | Hixon Trl | Fairview Ave | 5.14 | 15 | S5019C | 153 | 156 | 156 |
| Bergin St | Alessandro Ave | 632' W Alessandro Ave | 0.12 | 15 | S5023 | 102 | 1 | 1 |
| C St | 6th St | 1487' E 6th St | 0.28 | 15 | M5038 | 112B | 9 | 9 |
| D St | 4th St | 7th St | 0.28 | 15 | M5085 | 112B | 9 | 9 |
| E St | 4th St | 5th St | 0.15 | 15 | M5104 | 112B | 5 | 5 |
| F St | 5th St | Fairview Ave | 0.07 | 15 | M5122 | 112B | 2 | 2 |
| TOTALS | | | 22.18 | | | | 690 | 690 |

D1-0003 Chip Seal of 3rd District Roads FY20/21 by Day Labor

| | | | | | | | | |
|------------------|--------------------------|--------------------------|------|----|--------|------|----|----|
| Amanda Ave | Catlin Ave | 939' S Catlin Ave | 0.18 | 15 | M5011 | 104A | 7 | 7 |
| Batz Rd | State St | Palm Ave | 0.51 | 15 | M5018 | 123A | 17 | 17 |
| Bethel Ave | Truelson Ave | Calvert Ave | 0.28 | 15 | M5025 | 104A | 9 | 9 |
| Beverly Dr | Calvert Ave | Truelson Ave | 0.27 | 15 | M5027 | 104A | 8 | 8 |
| Cactus Valley Rd | Sage Rd | 3876' E Lemm St | 1.25 | 15 | S5040B | 123 | 40 | 40 |
| Calvert Ave | SH-74 | Beverly Dr | 0.16 | 15 | M5044 | 104A | 5 | 5 |
| Catlin Ave | Green Ave | SH-79 | 0.49 | 15 | M5050 | 104A | 18 | 18 |
| Cortrite Ave | SH-74 | 1855' S SH-74 | 0.35 | 15 | M5074 | 104A | 11 | 11 |
| E Newport Rd | SH-79 | 2178' E SH-79 | 0.41 | 15 | S5280 | 122 | 13 | 13 |
| Franklin Ave | Catlin Ave | 1643' S Catlin Ave | 0.31 | 15 | M5527 | 104A | 10 | 10 |
| Gibbel Rd | Polly Butte Rd | 642' N Polly Butte Rd | 0.12 | 15 | M5146 | 116 | 4 | 4 |
| Gibbel Rd | 7352' NW Avery Canyon Rd | 1665' NW Avery Canyon Rd | 1.08 | 15 | S5146 | 116 | 29 | 29 |
| Ide Ave | Catlin Ave | Old State Hwy | 0.19 | 15 | M5182 | 104A | 8 | 8 |
| Keith Ave | Truelson Ave | Bethel Ave | 0.24 | 15 | M5206 | 104A | 7 | 7 |
| Old State Hwy | Green Ave | 817' E SH-79 | 0.65 | 15 | M5384 | 104A | 23 | 23 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|---------------|---------------------------|---------------------------|
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D1-0003 Chip Seal of 3rd District Roads FY20/21 (cont.) by Day Labor

| | | | | | | | | |
|------------------|-----------------------|-------------------------|------|----|--------|------|----|----|
| Richmond Rd | 1503' S Stetson Ave | Stetson Ave | 0.28 | 15 | M5336 | 114 | 8 | 8 |
| San Ignacio Rd | East Benton Rd | 3987' SE Soledad Ln | 1.43 | 15 | M5352 | 127 | 44 | 44 |
| State St | Cactus Valley Rd | E Newport Rd | 0.95 | 15 | S5922 | 115 | 32 | 32 |
| Stetson Ave | SH-79 | Richmond Ave | 0.19 | 15 | M5388D | 114 | 6 | 6 |
| Truelson Ave | SH-74 | Beverly Dr | 0.23 | 15 | M5408 | 104A | 7 | 7 |
| Acorn Ln | Sylvan Way | 1626' SW Sylvan Way | 0.31 | 17 | M5613 | 154 | 11 | 11 |
| Apela Dr | Idyllmont Rd | 3149' W Idyllmont Rd | 0.60 | 17 | M5519 | 156 | 16 | 16 |
| Appleton Dr | Acorn Ln | Shadow Oaks Dr | 0.13 | 17 | M5894 | 154 | 5 | 5 |
| Big Pine St | Silver Fir Dr | Jeffery Pine Dr | 0.20 | 17 | M5759 | 156 | 7 | 7 |
| Big Rock Dr | Over Look Dr | 582' E Over Look Dr | 0.11 | 17 | M7221 | 154 | 3 | 3 |
| Canyon Dr | Idyllbrook Dr | Marian View Dr | 0.18 | 17 | M5045 | 156 | 4 | 4 |
| Cascade Dr | Coulter Dr | 1214' NW Coulter Dr | 0.23 | 17 | M5857 | 154 | 7 | 7 |
| Cedar Glen Dr | SH-243 | Silver Fir Dr | 0.33 | 17 | M5760 | 156 | 11 | 11 |
| Chickadee Way | Robin Dr | 175' E Robin Dr | 0.03 | 17 | M5792 | 156 | 1 | 1 |
| Coulter Dr | Sherman Dr | 598' N Sherman Dr | 0.11 | 17 | M5919 | 154 | 4 | 4 |
| Country Club Dr | SH-243 | Lake Ln | 0.44 | 17 | M5078 | 156 | 12 | 12 |
| Deer Foot Ln | Double View Dr | 988' W Double View Dr | 0.19 | 17 | M7059 | 156 | 4 | 4 |
| Deer Path Rd | Pine Ridge Rd | 608' NW Pine Ridge Rd | 0.12 | 17 | M5660 | 154 | 4 | 4 |
| Delano Dr | Toll Gate Rd | 1490' N Toll Gate Rd | 0.28 | 17 | M5096 | 156 | 8 | 8 |
| Double Tree Dr | Jeffery Pine Rd | Silver Fir Dr | 0.15 | 17 | M5898 | 156 | 5 | 5 |
| Double View Dr | Middle Ridge Dr | 4883' SW Inspiration Ln | 1.62 | 17 | M5100 | 156 | 44 | 44 |
| Estate Dr | Toll Gate Rd | Meadow Dr | 0.12 | 17 | M5117 | 156 | 3 | 3 |
| Forest Lake Dr | Franklin Dr | 447' NW Franklin Dr | 0.08 | 17 | M5596 | 154 | 2 | 2 |
| Four Chimneys Rd | Delano Dr | 561' W Delano Dr | 0.11 | 17 | M5571 | 156 | 2 | 2 |
| Franklin Dr | SH-243 | 2572' N SH-243 | 0.49 | 17 | M5594 | 154 | 16 | 16 |
| Gail Dr | Franklin Dr | Ponderosa Dr | 0.16 | 17 | M7012 | 154 | 5 | 5 |
| Golden Leaf Trl | 609' W Shadow Oaks Dr | 305' E Shadow Oaks Dr | 0.17 | 17 | M5896 | 154 | 6 | 6 |
| Idyllbrook Dr | Canyon Dr | 3746' NE Canyon Dr | 0.71 | 17 | M5183 | 156 | 19 | 19 |
| Idyllmont Rd | Apela Dr | 1940' SW Apela Dr | 0.37 | 17 | M5493 | 156 | 9 | 9 |
| Jeffery Pine Rd | Cedar Glen Dr | 1074' W Cedar Glen Dr | 0.20 | 17 | M5758 | 156 | 7 | 7 |
| Lake Ln | Marion View Dr | Meadow Dr | 0.20 | 17 | M5214 | 156 | 6 | 6 |
| Lakeview Dr | Ponderosa Dr | 394' S Ponderosa Dr | 0.07 | 17 | M5858 | 154 | 2 | 2 |
| Laurel Trl | Oak Knoll Rd | 2124' W Oak Knoll Rd | 0.40 | 17 | M5659 | 154 | 13 | 13 |
| Marian View Dr | Canyon Dr | 736' W Canyon Dr | 0.14 | 17 | M5235 | 157 | 3 | 3 |
| Marian View Dr | SH-243 | Meadow Glen Dr | 0.50 | 17 | M5235A | 157 | 12 | 12 |
| Marion Ridge Dr | Rocky Point Rd | 5409' S Rocky Point Rd | 1.02 | 17 | M5237 | 154 | 26 | 26 |
| Mc Kinney Ln | Canyon Dr | 666' W Canyon Dr | 0.13 | 17 | M5912 | 156 | 4 | 4 |
| Mc Mahon Rd | Middle Ridge Dr | Marian View Dr | 0.06 | 17 | M5246 | 156 | 2 | 2 |
| Meadow Dr | Estate Dr | Lake Ln | 0.15 | 17 | M5249 | 156 | 4 | 4 |
| Meadow Glen Dr | Idyllbrook Dr | Double View Dr | 0.34 | 17 | M5248 | 156 | 9 | 9 |
| Middle Ridge Dr | Meadow Glen Dr | Mc Mahon Rd | 0.34 | 17 | M5257 | 156 | 8 | 8 |
| Nestwa Trl | Laurel Trl | Sylvan Way | 0.29 | 17 | M5574 | 154 | 8 | 8 |
| Norwood Dr | 120' S Acorn Ln | 121' N Acorn Ln | 0.05 | 17 | M5936 | 154 | 2 | 2 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
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D1-0003 Chip Seal of 3rd District Roads FY20/21 (cont.) by Day Labor

| | | | | | | | | |
|-----------------|-----------------|-------------------------|--------------|----|--------|-----|------------|------------|
| Oak Knoll Rd | Laurel Trl | Marion Ridge Dr | 0.12 | 17 | M7045 | 154 | 4 | 4 |
| Oak Leaf Ln | Sylvan Way | 1095' NW Sylvan Way | 0.21 | 17 | M5614 | 154 | 7 | 7 |
| Overlook Dr | Marion Ridge Dr | SH-243 | 0.46 | 17 | M5299 | 154 | 13 | 13 |
| Pine Cove Rd | SH-243 | 2319' W SH-243 | 0.44 | 17 | M5316 | 154 | 13 | 13 |
| Pine Needles Ln | Oak Leaf Ln | 541' N Oak Leaf Ln | 0.10 | 17 | M5615 | 154 | 3 | 3 |
| Pine Ridge Rd | Nestwa Trl | Laurel Trl | 0.30 | 17 | M5658 | 154 | 10 | 10 |
| Ponderosa Dr | Walters Dr | Lakeview Dr | 0.40 | 17 | M5920 | 154 | 13 | 13 |
| Robin Dr | West Ridge Rd | 1253' S West Ridge Rd | 0.24 | 17 | M5791 | 156 | 7 | 7 |
| Rocky Point Rd | Marion Ridge Dr | 1439' N Marion Ridge Dr | 0.27 | 17 | M5692 | 154 | 8 | 8 |
| Rocky Way | Double Tree Dr | 252' W Double Tree Dr | 0.05 | 17 | M5897 | 156 | 2 | 2 |
| Rosa Way | Cascade Dr | 130' N Cascade Dr | 0.02 | 17 | M5921 | 154 | 1 | 1 |
| Shadow Oaks Dr | Appleton Dr | 715' S Appleton Dr | 0.14 | 17 | M5895 | 154 | 5 | 5 |
| Sherman Dr | Franklin Dr | Coulter Dr | 0.21 | 17 | M5918 | 154 | 7 | 7 |
| Silver Fir Dr | Cedar Glen Dr | 881' W Cedar Glen Dr | 0.17 | 17 | M5761 | 156 | 6 | 6 |
| Skyline Way | Franklin Dr | 645' N Franklin Dr | 0.12 | 17 | M5595 | 154 | 4 | 4 |
| Starlite Ln | Sunrise Dr | 240' NW Sunrise Dr | 0.05 | 17 | M5665 | 154 | 2 | 2 |
| Sunrise Dr | SH-243 | 783' SW SH-243 | 0.15 | 17 | M5666 | 154 | 5 | 5 |
| Sylvan Way | Pine Cove Rd | 3290' W Pine Cove Rd | 0.62 | 17 | M5573 | 154 | 19 | 19 |
| Toll Gate Rd | Idyllwild Rd | Apela Dr | 1.11 | 17 | S5406 | 156 | 38 | 38 |
| Walters Dr | Ponderosa Dr | 368' W Ponderosa Dr | 0.07 | 17 | M7011 | 154 | 2 | 2 |
| West Ridge Rd | Double View Dr | 2370' Se Double View Dr | 0.45 | 17 | M5568 | 156 | 13 | 13 |
| Wrightwood Dr | Golden Leaf Trl | 141' N Golden Leaf Trl | 0.03 | 17 | M5937 | 154 | 1 | 1 |
| Wrightwood Dr | 130' S Acorn Ln | 619' NW Acorn Ln | 0.14 | 17 | M5937A | 154 | 5 | 5 |
| TOTALS | | | 26.55 | | | | 808 | 808 |

C9-0008 Slurry Seal of 3rd District Roads FY18/19 Contract Construction

| | | | | | | | | |
|-----------------|------------------------|----------------|------|----|---------|------|----|----|
| Amici St | Bouchaine St | Duckhorn St | 0.26 | 12 | M11021A | 133F | 13 | 16 |
| Anza Rd | 1288' E El Chimisal Rd | El Chimisal Rd | 0.24 | 12 | M1934C | 135C | 23 | 32 |
| Arietta St | Vine Cliff St | Stoneheath St | 0.14 | 12 | M9779 | 135C | 6 | 7 |
| Bacio Divino Ct | 139' SE Frogs Leap St | Frogs Leap St | 0.03 | 12 | M9935 | 133F | 2 | 3 |
| Baird Ct | 218' SW Finbrook Rd | Finbrook Rd | 0.04 | 12 | M9622 | 128B | 2 | 3 |
| Balverne Cir | 202' E Napa Creek Dr | Napa Creek Dr | 0.04 | 12 | M9713 | 128D | 3 | 4 |
| Baystone St | El Chimisal Rd | Marsanne St | 0.23 | 12 | M10518A | 135C | 10 | 12 |
| Bealieu Cir | 165' SE Iron Horse Dr | Iron Horse Dr | 0.03 | 12 | M9725 | 128D | 2 | 3 |
| Beringer Dr | Iron Horse Dr | Cardiff Ave | 0.28 | 12 | M9714 | 128D | 13 | 18 |
| Bodega Dr | 331' E Tiburon Dr | Tiburon Dr | 0.06 | 12 | M10201A | 128D | 3 | 3 |
| Bouchaine St | 289' SE San Simeon St | Amici St | 0.14 | 12 | M11027A | 133F | 7 | 8 |
| Briggs Rd | Sharon Way | Scott Rd | 0.37 | 12 | S1046C | 120 | 40 | 54 |
| Callaway Cir | 595' SE Cardiff Ave | Cardiff Ave | 0.11 | 12 | M9723 | 128B | 5 | 6 |
| Cardiff Ave | Sierra Madre Dr | Town View Ave | 0.46 | 12 | M9709 | 128D | 21 | 29 |
| Carmenet Cir | 642' NE Mayacamas Dr | Mayacamas Dr | 0.12 | 12 | M9716 | 128D | 5 | 6 |
| Carneros Cir | 198' E Napa Creek Dr | Napa Creek Dr | 0.04 | 12 | M9712 | 128D | 3 | 5 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|---------------|---------------------------|---------------------------|
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| C9-0008 | Slurry Seal of 3rd District Roads FY18/19 (cont.) | | | | | | | Contract Construction |
|----------------|--|--|--|--|--|--|--|-----------------------|

| | | | | | | | | |
|-------------------|-----------------------------|-------------------------|------|----|---------|------|----|----|
| Cayman Ct | 375' NE Sierra Madre Dr | Sierra Madre Dr | 0.07 | 12 | M9961 | 128B | 3 | 4 |
| Centerstone Ct | 603' E Rideau St | Rideau St | 0.11 | 12 | M10523A | 135C | 4 | 6 |
| Chalk Hill Dr | Clos Du Val | Mayacamas Dr | 0.09 | 12 | M9718 | 128D | 4 | 6 |
| Chateau Cuvaision | 953' NW Cardiff Ave | Cardiff Ave | 0.18 | 12 | M9730 | 128C | 8 | 10 |
| Checker Ct | 752' SW Willows Ave | Willows Ave | 0.14 | 12 | M11189A | 128D | 6 | 8 |
| Clos Du Val | 898' SW Chalk Hill Dr | Chalk Hill Dr | 0.17 | 12 | M9720 | 128B | 7 | 8 |
| Conn Creek Cir | 223' SW Chalk Hill Dr | Chalk Hill Dr | 0.04 | 12 | M9722 | 128D | 2 | 3 |
| Copper Ct | 141' NE Sierra Madre Dr | Sierra Madre Dr | 0.03 | 12 | M9962 | 128B | 2 | 4 |
| Corbet Canyon Cir | 466' NE Chateau Cuvaision | Chateau Cuvaision | 0.09 | 12 | M9729 | 128C | 4 | 5 |
| Corison St | San Simeon St | Morgan Hill Rd | 0.15 | 12 | M11025A | 133F | 6 | 7 |
| Corte Lucido | 227' NW Sierra Madre Dr | Sierra Madre Dr | 0.04 | 12 | M9488 | 128C | 2 | 3 |
| Cosentino Ct | 316' SE Amici St | Amici St | 0.06 | 12 | M11026A | 133F | 3 | 3 |
| Cresta Del Norte | 272' W Sierra Madre Dr | Sierra Madre Dr | 0.05 | 12 | M9492 | 128C | 2 | 3 |
| Diamond Ridge Ct | 408' W Mountain Gate St | Mountain Gate St | 0.08 | 12 | M10811A | 103B | 6 | 7 |
| Duckhorn St | San Simeon St | Morgan Hill Dr | 0.12 | 12 | M11023A | 133F | 5 | 6 |
| El Chimisal Rd | Morgan Hill Dr | 891' W Morgan Hill Dr | 0.17 | 12 | M9769 | 135C | 13 | 17 |
| Evian Dr | Seraphiina Dr | Willows Ave | 0.09 | 12 | M11190A | 128D | 4 | 5 |
| Fetzer Cir | 189' NE Beringer Dr | Beringer Dr | 0.04 | 12 | M9726 | 128D | 2 | 3 |
| Fieldbrook Ct | 275' SE Starpoint St | Starpoint St | 0.05 | 12 | M10513A | 135D | 2 | 2 |
| Finbrook Rd | Joseph Rd | N General Kearny Rd | 0.15 | 12 | M9621 | 128D | 6 | 7 |
| Freemark Abbey | 691' SE Mayacamas Dr | Mayacamas Dr | 0.13 | 12 | M9717 | 128D | 6 | 7 |
| Frogs Leap St | 2168' NE Quintessa Ct | Butterfield Stage Rd | 0.58 | 12 | M9933 | 133F | 28 | 36 |
| Galleron St | Morgan Hill Dr | Butterfield Stage Rd | 0.47 | 12 | M11015A | 133F | 37 | 49 |
| Goosecross St | 315' E Morgan Hill Dr | Morgan Hill Dr | 0.06 | 12 | M10539A | 133E | 2 | 3 |
| Grgich Hills Dr | N General Kearny Rd | Clos Du Val | 0.03 | 12 | M9721 | 128B | 1 | 1 |
| Half Moon Cir | 409' NW Salt Point Ct | 573' SW Salt Point Ct | 0.19 | 12 | M11191A | 128D | 8 | 9 |
| Hardrock Dr | Iron Mountain St | Mountain Gate St | 0.11 | 12 | M10812A | 103B | 9 | 10 |
| Hartwell Ct | 95' E Tudal St | Tudal St | 0.02 | 12 | M10535A | 135C | 1 | 1 |
| Iron Horse Dr | Beringer Dr / N | Beringer Dr / S | 0.26 | 12 | M9724 | 128D | 12 | 14 |
| Iron Mountain St | McLaughlin Rd | Hardrock Dr | 0.14 | 12 | M10813A | 103B | 11 | 13 |
| Iverness Way | Kentfield Dr | Murrieta Hot Springs Rd | 0.04 | 12 | M10205A | 128D | 2 | 2 |
| Joseph Rd | 747' N Finbrook Rd | 567' S Finbrook Rd | 0.23 | 12 | M9625 | 128D | 6 | 7 |
| Keilty Ct | 570' NW N General Kearny Rd | N General Kearny Rd | 0.11 | 12 | M9620 | 128D | 5 | 6 |
| Kelham Ct | 261' S San Simeon St | San Simeon St | 0.05 | 12 | M11028A | 133F | 2 | 2 |
| Kentfield Dr | 463' E Tiburon Dr | Tiburon Dr | 0.09 | 12 | M10203A | 128D | 4 | 5 |
| Korbel Cir | 420' SE Willows Ave | Willows Ave | 0.08 | 12 | M9727 | 128C | 3 | 4 |
| Kornell St | 690' SE Morgan Hill Dr | Morgan Hill Dr | 0.13 | 12 | M10687A | 133F | 6 | 7 |
| Lamborn St | Villa Helena St | Kornell St | 0.13 | 12 | M10682A | 133F | 5 | 6 |
| Laurel Glen Cir | 513' SE Baystone St | 188' NW Baystone St | 0.13 | 12 | M10517A | 135C | 5 | 6 |
| Marlow Ct | 141' W N General Kearny Rd | N General Kearny Rd | 0.03 | 12 | M9623 | 128D | 1 | 1 |
| Marsanne St | 466' E Starpoint St | Starpoint St | 0.09 | 12 | M10521A | 135C | 4 | 5 |
| Matanzas Creek Ct | 314' SE Wilson Creek St | Wilson Creek St | 0.06 | 12 | M10686A | 133F | 3 | 3 |
| Mayacamas Dr | Golden Rod Rd | Cardiff Ave | 0.21 | 12 | M9715 | 128D | 10 | 11 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
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C9-0008 Slurry Seal of 3rd District Roads FY18/19 (cont.) Contract Construction

| | | | | | | | | |
|---------------------|-------------------------------|----------------------|------|----|---------|------|----|----|
| Milat St | Sutter Home St | Tudal St | 0.19 | 12 | M10542A | 135C | 8 | 9 |
| Mirassou Cir | 323' SW Golden Rod Rd | Golden Rod Rd | 0.06 | 12 | M9719 | 128D | 3 | 3 |
| Mondavi Cir | 560' E Cardiff Ave | Cardiff Ave | 0.11 | 12 | M9710 | 128D | 4 | 5 |
| Morgan Hill Dr | 2735' NE Butterfield Stage Rd | Butterfield Stage Rd | 0.52 | 12 | M9768 | 133F | 44 | 57 |
| Mount Menifee St | Iron Mountain St | Mountain Gate St | 0.14 | 12 | M10810A | 103B | 11 | 13 |
| Mountaingate St | 130' S Hardrock Dr | Mount Menifee St | 0.13 | 12 | M10814A | 103B | 10 | 12 |
| Muir Ct | 305' E Tiburon Dr | Tiburon Dr | 0.06 | 12 | M10204A | 128D | 2 | 2 |
| N General Kearny Rd | 299' S Keilty Ct | 148' N Marlow Ct | 0.28 | 12 | M9624 | 128D | 14 | 17 |
| Napa Creek Dr | 1033' N Willows Ave | Willows Ave | 0.20 | 12 | M9711 | 128D | 8 | 9 |
| Oakford Ct | 304' W Milat St | Milat St | 0.06 | 12 | M10537A | 135C | 2 | 2 |
| Opus One Ct | 180' W Tudal St | Tudal St | 0.03 | 12 | M10536A | 135C | 1 | 1 |
| Parador St | Pride Mountain St | Rustridge St | 0.21 | 12 | M11016A | 133F | 17 | 21 |
| Park Point Ct | 378' W Seraphina Rd | 123' E Seraphina Rd | 0.09 | 12 | M11192A | 128D | 4 | 5 |
| Payton Ct | 339' NW Joseph Rd | Joseph Rd | 0.06 | 12 | M9978 | 128D | 3 | 3 |
| Pillar Rock Ct | 438' SW Amici St | Amici St | 0.08 | 12 | M11024A | 133F | 4 | 5 |
| Pride Mountain St | Galleron St | Rustridge St | 0.20 | 12 | M11018A | 133F | 16 | 19 |
| Quintessa Ct | 142' SE Frogs Leap St | Frogs Leap St | 0.03 | 12 | M9934 | 133F | 1 | 1 |
| Quixote St | 480' NW Morgan Hill Dr | Morgan Hill Dr | 0.09 | 12 | M11020A | 133F | 7 | 8 |
| Ravenswood Cir | 154' W Silver Oak Cir | Silver Oak Cir | 0.03 | 12 | M9708 | 128D | 1 | 1 |
| Rideau St | Centerstone Ct | Stepstone Ct | 0.16 | 12 | M10519A | 135C | 7 | 8 |
| Ristow Ct | 218' SE Wilson Creek St | Wilson Creek St | 0.04 | 12 | M10685A | 133F | 2 | 2 |
| Riverstone Ct | 385' S Starpoint St | Starpoint St | 0.07 | 12 | M10515A | 135D | 3 | 3 |
| Rothschild St | Vine Cliff St | Morgan Hill Dr | 0.04 | 12 | M10540A | 135C | 2 | 2 |
| Rustridge St | 128' NW Galleron St | Pride Mountain St | 0.18 | 12 | M11017A | 133E | 14 | 18 |
| Saddleback Ct | 368' S Starpoint St | Starpoint St | 0.07 | 12 | M10514A | 135D | 3 | 3 |
| Sagewind Ct | Starpoint St | 192' S Starpoint St | 0.04 | 12 | M10512A | 135D | 1 | 1 |
| Salt Point Ct | 411' W Willows Ave | Willows Ave | 0.08 | 12 | M11193A | 128D | 3 | 4 |
| San Simeon St | Duckhorn St | Butterfield Stage Rd | 0.29 | 12 | M11022A | 133F | 13 | 16 |
| Sausalito Way | Bodega Dr | Willows Ave | 0.02 | 12 | M10200A | 128D | 1 | 1 |
| Scott Rd | Leon Rd | Briggs Rd | 1.03 | 12 | M5362B | 120 | 78 | 96 |
| Seraphina Rd | 671' S Suzi Ln | Park Point Ct | 0.21 | 12 | M11194A | 128D | 7 | 8 |
| Sausalito Way | Bodega Dr | Willows Ave | 0.02 | 12 | M10200A | 128D | 1 | 1 |
| Scott Rd | Leon Rd | Briggs Rd | 1.03 | 12 | M5362B | 120 | 78 | 96 |
| Seraphina Rd | 671' S Suzi Ln | Park Point Ct | 0.21 | 12 | M11194A | 128D | 7 | 8 |
| Sierra La Vida | 607' NE Sierra Madre Dr | Sierra Madre Dr | 0.11 | 12 | M9491 | 128A | 5 | 6 |
| Sierra Madre Dr | 1537' E Via Belleza | Willows Ave | 0.67 | 12 | M9489 | 128C | 32 | 41 |
| Silver Oak Cir | 675' N Cardiff Ave | Cardiff Ave | 0.13 | 12 | M9707 | 128D | 5 | 6 |
| South Creek Cir | 177' S Finbrook Rd | Finbrook Rd | 0.03 | 12 | M9977 | 128B | 1 | 1 |
| Stags Leap Dr | Chateau Cuvaision | Willows Ave | 0.08 | 12 | M9728 | 128C | 3 | 4 |
| Starpoint St | Marsanne St | Butterfield Stage Rd | 0.35 | 12 | M10516A | 135D | 16 | 19 |
| Stepstone Ct | 320' NE Rideau St | Rideau St | 0.06 | 12 | M10520A | 135C | 2 | 2 |
| Stoneheath St | Butterfield Stage Rd | Arieta St | 0.13 | 12 | M9800 | 135C | 4 | 5 |
| Sugarcane Dr | Willows Ave | Evian Dr | 0.15 | 12 | M11195A | 128D | 6 | 7 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
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C9-0008 Slurry Seal of 3rd District Roads FY18/19 (cont.) Contract Construction

| | | | | | | | | |
|------------------|---------------------------|-------------------------|------|----|---------|------|----|----|
| Sutter Home St | Milat St | Morgan Hill Dr | 0.04 | 12 | M10541A | 135C | 2 | 2 |
| Tiburon Dr | Bodega Dr | Kentfield Dr | 0.18 | 12 | M10202A | 128D | 8 | 9 |
| Tomales Ln | 401' E Tiburon Dr | Tiburon Dr | 0.08 | 12 | M10206A | 128D | 3 | 4 |
| Tudal St | 1124' N Milat St | Milat St | 0.21 | 12 | M10534A | 135C | 10 | 11 |
| Vandale Ct | 612' E Rideau St | Rideau St | 0.12 | 12 | M10522A | 135C | 4 | 5 |
| Via Belleza | 489' NE Sierra Madre Dr | Sierra Madre Dr | 0.09 | 12 | M9493 | 128A | 4 | 5 |
| Via Curvado | 660' NW Sierra La Vida | Sierra La Vida | 0.13 | 12 | M9490 | 128C | 5 | 6 |
| Villa Helena St | Frogs Leap St | Morgan Hill Dr | 0.16 | 12 | M10684A | 133F | 7 | 8 |
| Vine Cliff St | Tudal St | Arieta St | 0.34 | 12 | M9827 | 135C | 15 | 18 |
| Willows Ave | 295' E Sausalito Way | Murrieta Hot Springs Rd | 0.37 | 12 | M1483 | 128D | 32 | 40 |
| Wilson Creek St | Villa Helena St | Kornell St | 0.14 | 12 | M10683A | 133F | 6 | 7 |
| Wintercreek Ct | 235' W Milat St | Milat St | 0.04 | 12 | M10538A | 135C | 2 | 2 |
| Woltner Ct | 244' NW Pride Mountain St | Pride Mountain St | 0.05 | 12 | M11019A | 133F | 4 | 5 |
| Acacia Ave | 250' W Pleasant St | Soboba St | 0.55 | 15 | M5002B | 112 | 35 | 46 |
| Academy Dr | Cornell St | University Ave | 0.19 | 15 | M5861 | 111A | 8 | 9 |
| Adrienne Way | Lori Ln | Erin Dr | 0.04 | 15 | M5984 | 111 | 3 | 4 |
| Alder Ave | Camphor Wood Ave | Columbia St | 0.09 | 15 | M7193 | 111 | 5 | 7 |
| Alice Ln | Acacia Ave | Dixon Dr | 0.09 | 15 | M7013 | 111 | 5 | 7 |
| Andalucia Dr | 288' N Hacienda St | Hacienda St | 0.05 | 15 | M7223 | 112A | 6 | 7 |
| Angel Way | 238' S Malibar Ave | Malibar Ave | 0.05 | 15 | M5959 | 110 | 3 | 4 |
| Aquatic Way | Masonic Dr | Seal Rock Ct | 0.04 | 15 | M5032 | 107 | 3 | 4 |
| Auld St | Charlton Ave | Babcock Ave | 0.21 | 15 | M7539 | 112A | 10 | 12 |
| Babcock Ave | 1090' E Auld St | Auld St | 0.21 | 15 | M7538 | 112A | 10 | 12 |
| Battery Ct | 463' S Berkley Ave | Berkley Ave | 0.09 | 15 | M5015 | 107 | 4 | 5 |
| Beachwood Ave | Camphor Wood Ave | Columbia St | 0.09 | 15 | M7195 | 111 | 4 | 5 |
| Bellview St | Parkway Ave | Babcock Ave | 0.17 | 15 | M7542 | 112A | 7 | 8 |
| Benjamin St | 424' E Wagner Way | Wagner Way | 0.08 | 15 | M7550 | 112A | 3 | 4 |
| Berkley Ave | Wagner Way | Lake St | 0.30 | 15 | M5024 | 107 | 14 | 18 |
| Boyer Ave | Katharin St | Yale St | 0.14 | 15 | M5668 | 110 | 5 | 6 |
| Burdett Pl | Acacia Ave | Central Ave | 0.09 | 15 | M5650 | 110 | 3 | 4 |
| Camellia Dr | Lois Ct | Yale St | 0.25 | 15 | M5762 | 110 | 10 | 11 |
| Camphor Wood Ave | Alder Ave | Beachwood Ave | 0.05 | 15 | M7194 | 111 | 2 | 3 |
| Candy Ln | Lori Ln | Mayberry Ave | 0.09 | 15 | M7066 | 111 | 3 | 5 |
| Central Ave | 637' E San Jacinto St | San Jacinto St | 0.12 | 15 | M5649 | 110 | 4 | 6 |
| Champagne Cir | 276' S Sequoia Ln | Sequoia Ln | 0.05 | 15 | M7173 | 111 | 3 | 4 |
| Charlton Ave | Lake St | Ramona Expy | 0.41 | 15 | M5060 | 107 | 19 | 25 |
| Clark Dr | 692' E Girard St | San Jacinto Ave | 0.37 | 15 | M5600 | 110 | 15 | 19 |
| Collegian Way | Dartmouth St | Cornell St | 0.24 | 15 | M5671 | 111A | 19 | 26 |
| Collegian Way | Major Dr | Columbia St | 0.19 | 15 | M5671A | 111A | 7 | 8 |
| Cozy Cir | 277' S Sequoia Ln | Sequoia Ln | 0.05 | 15 | M7215 | 111 | 2 | 3 |
| Dixon Dr | 963' E Cornell St | Alice Ln | 0.28 | 15 | M5710 | 111 | 12 | 15 |
| Elsa Ct | Camellia Dr | Lois Ct | 0.04 | 15 | M5763 | 110 | 1 | 4 |
| Erin Dr | 1148' E Dartmouth St | Dartmouth St | 0.22 | 15 | M5983 | 111 | 8 | 10 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|

C9-0008 Slurry Seal of 3rd District Roads FY18/19 (cont.) Contract Construction

| | | | | | | | | |
|-----------------|-------------------------|-----------------|------|----|--------|------|----|----|
| Erma Ct | Benjamin St | Charlton Ave | 0.04 | 15 | M7540 | 112A | 3 | 5 |
| Erwin Ct | 237' N Merriwood Dr | Merriwood Dr | 0.04 | 15 | M5750B | 111 | 3 | 4 |
| Erwin Ct | 195' S Mc Dowell St | Mc Dowell St | 0.04 | 15 | M5750A | 111 | 2 | 3 |
| Etna Ct | 154' E Bellview St | Bellview St | 0.03 | 15 | M7545 | 112A | 2 | 3 |
| Gene St | 257' N Whittier Ave | Whittier Ave | 0.05 | 15 | M5970 | 110 | 2 | 3 |
| Hacienda St | 153' E New Chicago Ave | Andalucia Dr | 0.11 | 15 | M7222A | 112A | 9 | 10 |
| Howard Manor | 630' S Johnston Ave | Johnston Ave | 0.12 | 15 | M9280 | 111A | 5 | 6 |
| Jepson Ct | 252' N Merriwood Dr | Merriwood Dr | 0.05 | 15 | M5751B | 111 | 2 | 2 |
| Jepson Ct | 197' S Mc Dowell St | Mc Dowell St | 0.05 | 15 | M5751A | 111 | 2 | 2 |
| June Way | 227' S Malibar Ave | Malibar Ave | 0.04 | 15 | M7688 | 110 | 3 | 3 |
| Katharin St | 767' N Whittier Ave | Whittier Ave | 0.15 | 15 | M5971 | 110 | 5 | 6 |
| Ladd Ct | 685' W Cornell St | Cornell St | 0.13 | 15 | M7318 | 111 | 4 | 5 |
| Laguna Honda Rd | Woodside Ct | Victorian Dr | 0.13 | 15 | M5107 | 107 | 5 | 6 |
| Lake St | 1980' N Charlton Ave | Charlton Ave | 0.38 | 15 | M5215B | 107 | 15 | 18 |
| Largo Pl | 277' N Torrey Pine Ct | Torrey Pine Ct | 0.05 | 15 | M7381 | 111 | 3 | 4 |
| Larksong St | Whittier St | Plumrose St | 0.09 | 15 | M7403 | 111A | 3 | 4 |
| Lincoln Ave | 1446' W Ramona Expy | Ramona Expy | 0.27 | 15 | M5222 | 112A | 21 | 27 |
| Lodgepole Ct | 518' N Torrey Pine Ct | Torrey Pine Ct | 0.10 | 15 | M7264 | 111 | 6 | 7 |
| Lois Ct | Columbia St | Elsa Ct | 0.19 | 15 | M5892 | 110 | 7 | 8 |
| Lori Ln | 890' E Adrienne Way | Adrienne Way | 0.17 | 15 | M5985 | 111 | 6 | 7 |
| Major Dr | Collegian Way | Acadamy Dr | 0.04 | 15 | M5986 | 111A | 1 | 1 |
| Malibar Ave | Yale St | Columbia St | 0.24 | 15 | M5900 | 110 | 13 | 17 |
| Marine Dr | Stanford St | Dartmouth St | 0.24 | 15 | M5778 | 109 | 11 | 13 |
| Masonic Dr | Steiner Dr | Aquatic Way | 0.20 | 15 | M5035 | 107 | 9 | 10 |
| Mc Dowell St | Scot Ln | Mel Ln | 0.14 | 15 | M5572B | 111 | 9 | 10 |
| Mc Dowell St | Dartmouth St | Cornell St | 0.24 | 15 | M5572A | 111 | 9 | 10 |
| Mel Ln | Mc Dowell St | Tava Ln | 0.05 | 15 | M5704 | 111 | 3 | 3 |
| Merriwood Dr | Dartmouth St | Cornell St | 0.24 | 15 | M5592 | 111 | 9 | 10 |
| Newman Ave | 123' E Wagner Way | Wagner Way | 0.02 | 15 | M7548 | 112A | 1 | 1 |
| Only Ct | 160' N Ladd Ct | Ladd Ct | 0.03 | 15 | M7317 | 111 | 1 | 1 |
| Orange Pl | 964' E Cornell St | Alice Ln | 0.27 | 15 | M5709 | 111 | 12 | 15 |
| Parkway Ave | Bellview St | Auld St | 0.09 | 15 | M7537 | 112A | 4 | 5 |
| Plumrose St | 1008' E Cornell St | Cornell St | 0.19 | 15 | M7398 | 111A | 7 | 8 |
| Primrose Ln | 267' E Viola St | Viola St | 0.05 | 15 | M7263 | 111A | 2 | 2 |
| Quincy Ct | 223' E Wagner Way | Wagner Way | 0.04 | 15 | M7549 | 112A | 1 | 1 |
| Rawlings Rd | 3454' S Vista Del Valle | Vista Del Valle | 0.65 | 15 | S5987 | 116A | 20 | 26 |
| Renton Pl | 275' N Torrey Pine Ct | Torrey Pine Ct | 0.05 | 15 | M7382 | 111 | 3 | 4 |
| Rockford St | Parkway Ave | Babcock Ave | 0.16 | 15 | M7647 | 112A | 6 | 7 |
| Salts Cir | 503' E Yale St | Yale St | 0.10 | 15 | M9917 | 110 | 4 | 5 |
| Sampson Ct | 121' E Rockford St | Rockford St | 0.02 | 15 | M7543 | 112A | 1 | 1 |
| Sandy Ct | 215' E Rockford St | Rockford St | 0.04 | 15 | M7544 | 112A | 1 | 1 |
| Sansome St | Berkley Ave | Charlton Ave | 0.24 | 15 | M5092 | 107 | 11 | 13 |
| Saturn Way | 245' S Malibar Ave | Malibar Ave | 0.05 | 15 | M5960 | 110 | 2 | 2 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
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C9-0008 Slurry Seal of 3rd District Roads FY18/19 (cont.) Contract Construction

| | | | | | | | | |
|-------------------|------------------------|-----------------|---------------|----|--------------|------|--------------|--------------|
| Scholar Ct | 370' E Cornell St | Cornell St | 0.07 | 15 | M9249 | 111A | 4 | 5 |
| Scot Ln | Mc Dowell St | Tava Ln | 0.05 | 15 | M5881 | 111 | 3 | 3 |
| Seal Rock Ct | 1128' E Lake St | Lake St | 0.21 | 15 | M5030 | 107 | 10 | 11 |
| Sequoia Ln | Dartmouth St | Cornell St | 0.27 | 15 | M7174 | 111 | 10 | 11 |
| Shaler St | Babcock Ave | Lincoln Ave | 0.02 | 15 | M7546 | 112A | 1 | 1 |
| Simmons Way | 244' S Malibar Ave | Malibar Ave | 0.05 | 15 | M7687 | 110 | 3 | 3 |
| Steiner Dr | Charlton Ave | Masonic Dr | 0.30 | 15 | M5036 | 107 | 14 | 17 |
| Sunset Ln | 1115' E Columbia St | Columbia St | 0.21 | 15 | M5593 | 111A | 14 | 17 |
| Syracuse Ct | 149' S Collegian Way | Collegian Way | 0.03 | 15 | M5675 | 111A | 2 | 2 |
| Tava Ln | Cornell St | Columbia St | 0.24 | 15 | M5705 | 111 | 16 | 19 |
| Telegraph Hill Ct | 418' S Victorian Dr | Victorian Dr | 0.08 | 15 | M5105 | 107 | 3 | 3 |
| Torrey Pine Ct | 1853' E Columbia St | Columbia St | 0.35 | 15 | M7212 | 111 | 26 | 32 |
| Turk Ct | 179' E Sansome St | Sansome St | 0.03 | 15 | M5007 | 107 | 1 | 1 |
| University Dr | Collegian Way | Academy Dr | 0.04 | 15 | M7014 | 111A | 1 | 1 |
| Victorian Dr | Steiner Dr | Battery Ct | 0.14 | 15 | M5101 | 107 | 6 | 7 |
| Viola St | Whittier St | Plumrose St | 0.09 | 15 | M7262 | 111A | 3 | 4 |
| Vista Del Valle | Crest Dr | Rawlings Rd | 0.99 | 15 | S5648 | 116A | 30 | 38 |
| Vista Montana | 679' W Vista Del Valle | Vista Del Valle | 0.13 | 15 | M7397 | 116A | 5 | 6 |
| Wagner Way | Berkley Ave | Benjamin St | 0.19 | 15 | M7547 | 112A | 8 | 9 |
| Wharton Ct | 163' S Collegian Way | Collegian Way | 0.03 | 15 | M5685 | 111A | 2 | 2 |
| Woodside Ct | 456' W Laguna Honda Rd | Laguna Honda Rd | 0.09 | 15 | M5111 | 107 | 3 | 4 |
| | | | TOTALS | | 30.41 | | 1,536 | 1,872 |

D0-0008 Slurry Seal of 3rd District Roads FY19/20 Contract Construction

| | | | | | | | | |
|-------------------|--------------------------|--------------------------|------|----|---------|------|----|----|
| Agate St | Woodbine Ln | Magnetite St | 0.19 | 12 | M10411a | 121c | 15 | 20 |
| Anza Rd | Rancho California Rd | Pauba Rd | 1.28 | 12 | S1934a | 129 | 78 | 98 |
| Aquamarine Cir | Calcite St | 690' S Calcite St | 0.13 | 12 | M10392a | 121c | 10 | 11 |
| Barite Cir | Dolomite St | 354' SW Dolomite St | 0.07 | 12 | M10414a | 121c | 6 | 7 |
| Beryl St | Breighton Wood St | Gypsum St | 0.25 | 12 | M10350a | 121c | 20 | 25 |
| Breighton Wood St | Scott Rd | Iolite St | 0.33 | 12 | M10348a | 121c | 23 | 28 |
| Calcite St | Gypsum St | Woodbine Ln | 0.15 | 12 | M10388a | 121c | 12 | 14 |
| De Portola Rd | 1713' SW Avenida Bravura | Camino Arroyo Seco | 1.02 | 12 | S1852b | 130 | 48 | 61 |
| De Portola Rd | 300' W Pauba Rd | Camino Del Vino | 1.27 | 12 | S1852b | 130 | 60 | 74 |
| De Portola Rd | Anza Rd | 5104' E Anza Rd | 0.97 | 12 | S1852b | 130 | 45 | 56 |
| De Portola Rd | Camino Arroyo Seco | Glenoaks Rd | 1.05 | 12 | S1852b | 130 | 49 | 62 |
| De Portola Rd | Camino Del Vino | 1713' SW Avenida Bravura | 0.91 | 12 | S1852b | 130 | 42 | 53 |
| De Portola Rd | 5104' E Anza Rd | 300' W Pauba Rd | 0.97 | 12 | S1852b | 133b | 45 | 57 |
| Dolomite St | Woodbine Ln | Magnetite St | 0.27 | 12 | M10410a | 121c | 21 | 27 |
| Emerald Cir | Gypsum St | 413' E Gypsum St | 0.08 | 12 | M10390a | 121c | 6 | 7 |
| Garnet St | Pyrite St | Iolite St | 0.21 | 12 | M10352a | 121c | 16 | 21 |
| Glenoaks Rd | Bella Vista Rd | De Portola Rd | 1.15 | 12 | S1833 | 130 | 54 | 67 |
| Glenoaks Rd | Camino Del Vino | Bella Vista Rd | 0.85 | 12 | S1833 | 130 | 42 | 55 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
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DO-0008 Slurry Seal of 3rd District Roads FY19/20 (cont.) Contract Construction

| | | | | | | | | |
|-----------------|----------------------|-------------------------|------|----|---------|------|----|-----|
| Glenoaks Rd | Rancho California Rd | Camino Del Vino | 0.76 | 12 | S1833 | 130 | 36 | 46 |
| Gypsum St | 1108' S Calcite St | Pitman Lane | 0.39 | 12 | M10387a | 121c | 27 | 35 |
| Gypsum St | Calcite St | 1108' S Calcite St | 0.21 | 12 | M10387a | 121c | 16 | 21 |
| Heliodor Cir | Gypsum St | 231' SW Gypsum St | 0.04 | 12 | M10832a | 121c | 4 | 4 |
| Iolite St | Pyrite St | Woodbine Ln | 0.20 | 12 | M10354a | 121c | 16 | 21 |
| Jade St | Menifee Rd | Gypsum St | 0.02 | 12 | M10389a | 121c | 2 | 2 |
| Jamesonite Cir | Lazurite Way | 437' S Lazurite Way | 0.08 | 12 | M10830a | 121c | 7 | 9 |
| Jasper Cir | Calcite St | 428' S Calcite St | 0.08 | 12 | M10391a | 121c | 7 | 9 |
| Lazurite Way | Roselite Cir | Gypsum St | 0.19 | 12 | M10996a | 121c | 15 | 22 |
| Lindenberger Rd | Scott Rd | 2154' S Scott Rd | 0.41 | 12 | M5223a | 121c | 21 | 27 |
| Magnetite St | Obsidian St | Pitman Ln | 0.28 | 12 | M10412a | 121c | 19 | 24 |
| Menifee Rd | Scott Rd | 2611' S Scott Rd | 0.49 | 12 | S5252d | 121c | 60 | 74 |
| Mesolite Way | Gypsum St | Lazurite Way | 0.27 | 12 | M10828a | 121c | 19 | 24 |
| Natrolite St | Pitman Ln | Dolomite St | 0.07 | 12 | M10413a | 121c | 6 | 7 |
| Obsidian St | Lindenberger Rd | 502' NW Lindenberger Rd | 0.10 | 12 | M10409a | 121c | 8 | 10 |
| Pitman Ln | Woodbine Ln | Magnetite Ln | 0.35 | 12 | M10393a | 121c | 22 | 28 |
| Pyrite St | Brighton Wood St | Iolite St | 0.20 | 12 | M10353a | 121c | 16 | 21 |
| Rose Quartz Cir | Pyrite St | 222' S Pyrite St | 0.04 | 12 | M10351a | 121c | 4 | 4 |
| Roselite Cir | Pitman Ln | 543' W Pitman Ln | 0.10 | 12 | M10829a | 121c | 8 | 10 |
| Scott Rd | Menifee Rd | Lindenberger Rd | 0.49 | 12 | M5362c | 121c | 64 | 78 |
| Siderite Cir | Iolite St | 168' W Iolite St | 0.03 | 12 | M10355a | 121c | 3 | 3 |
| Tulita Ln | Gypsum St | Menifee Rd | 0.04 | 12 | M10831a | 121c | 4 | 4 |
| Woodbine Ln | Lindenberger Rd | Calcite St | 0.42 | 12 | M10349a | 121c | 30 | 38 |
| Allspice St | Olive Ave | Applewood St | 0.17 | 15 | M7666 | 112a | 24 | 30 |
| Amazon St | 210' S Sopwith Dr | 2890 New Sopwith Dr | 0.59 | 15 | M9228 | 107a | 83 | 103 |
| Ange Ln | West Posey Dr | East Posey Dr | 0.19 | 15 | M7590 | 112a | 26 | 33 |
| Applewood St | Allspice St / NW | Allspice St / SE | 0.12 | 15 | M7667 | 112a | 16 | 20 |
| Brazos Ct | Orinoco Ln | 117' N Orinoco Ct | 0.02 | 15 | M9292 | 107a | 4 | 4 |
| Cecil Ct | West Posey Dr | 151' SW West Posey Dr | 0.03 | 15 | M7593 | 112a | 4 | 4 |
| Cyril Ln | Omni Dr | Ange Ln | 0.11 | 15 | M7592 | 112a | 15 | 20 |
| De Waide Ave | Olive Ave | East Posey Dr | 0.02 | 15 | M7267 | 112a | 4 | 4 |
| E Posey Dr | De Waide Ave | 818' NE De Waide Ave | 0.15 | 15 | M7587 | 112a | 24 | 30 |
| Ganges Ln | Penang Dr | Mekong St | 0.09 | 15 | M9294 | 107a | 14 | 19 |
| Gaylord Ave | Chicago Ave | 399' E Chicago Ave | 0.08 | 15 | M7588 | 107a | 12 | 15 |
| Holder Ave | West Posey Dr | 230' E West Posey Dr | 0.04 | 15 | M7589 | 112a | 6 | 7 |
| Jerry Ln | Olive Ave | 638' N Olive Ave | 0.12 | 15 | M5982 | 112a | 17 | 24 |
| Jerry Ln | Palm Ave | 644' N Palm Ave | 0.12 | 15 | M5982a | 112a | 17 | 22 |
| Loire Ct | Amazon St | 382' W Amazon St | 0.07 | 15 | M9284 | 107a | 11 | 13 |
| Mable Cir | East Posey Dr | 145' SE East Posey Dr | 0.03 | 15 | M7594 | 112a | 4 | 4 |
| Mekong St | Orinoco Ln | Amazon St | 0.16 | 15 | M9289 | 107a | 22 | 28 |
| Moonlighting Dr | Wanda Ln | 309' E Wanda Ln | 0.06 | 15 | M7948 | 112a | 9 | 11 |
| Niagra Ct | Orinoco Ln | 240' N Orinoco Ln | 0.05 | 15 | M9290 | 107a | 6 | 7 |
| Nile Ct | Savannah Way | 184' S Savannah Way | 0.03 | 15 | M9286 | 107a | 5 | 6 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|---------------|---------------------------|---------------------------|
|----------------|----|------|--------|----|--------|---------------|---------------------------|---------------------------|

D0-0008 Slurry Seal of 3rd District Roads FY19/20 (cont.) Contract Construction

| | | | | | | | | |
|---------------|--------------|-----------------------|--------------|----|-------|------|--------------|--------------|
| Omni Dr | Cyril Ln | Ange Ln | 0.06 | 15 | M7591 | 112a | 8 | 10 |
| Orinoco Ln | Penang Dr | 1611' W Penang Dr | 0.31 | 15 | M9291 | 107a | 46 | 57 |
| Pearl Ct | Volga St | 168' W Volga St | 0.03 | 15 | M9283 | 107a | 4 | 4 |
| Penang Dr | Amazon St | Orinoco Ln | 0.13 | 15 | M9295 | 107a | 19 | 24 |
| Rhine St | Fairview Ave | Orinoco Ln | 0.19 | 15 | M9230 | 107a | 30 | 39 |
| Savannah Way | Volga St | Amazon St | 0.16 | 15 | M9285 | 107a | 25 | 31 |
| Sopwith Dr | Fairview Ave | Amazon St | 0.02 | 15 | M7963 | 107a | 4 | 4 |
| Thames Ct | Savannah Way | 111' S Savannah Way | 0.02 | 15 | M9287 | 107a | 4 | 4 |
| Volga St | Fairview Ave | Savannah Way | 0.19 | 15 | M9229 | 107a | 28 | 36 |
| W Posey Dr | De Waide Ave | 1805' NW De Waide Ave | 0.34 | 15 | M7586 | 112a | 49 | 60 |
| Wanda Ln | Palm Ave | 650' N Olive Ave | 0.37 | 15 | M5923 | 112a | 48 | 59 |
| Yukon Ct | Rhine St | 709' W Rhine St | 0.13 | 15 | M9288 | 107a | 21 | 27 |
| TOTALS | | | 20.62 | | | | 1,622 | 2,003 |

D1-0008 Slurry Seal of 3rd District Roads FY20/21 Contract Construction

| | | | | | | | | |
|----------------------|-------------------------|---------------------------|------|----|---------|------|-----|-----|
| Browning St | Pourroy Rd | Magdalena St | 0.37 | 12 | M10001A | 124C | 28 | 35 |
| Dogwood Ct | Orange Blossom Dr | 495' S Orange Blossom Dr | 0.09 | 12 | M9669 | 122C | 7 | 9 |
| Innovation Ct | Technology Dr | 773' NE Technology Dr | 0.15 | 12 | M1242 | 124C | 16 | 20 |
| Via Cerro Vista | Linda Rosea Rd | 2656' S Linda Rosea Rd | 0.50 | 12 | M1938 | 133B | 33 | 39 |
| Via Sol Vista | Via Cerro Vista | 440' E Via Cerro Vista | 0.08 | 12 | M1937 | 133B | 6 | 7 |
| Abelia St | Washington St | SH-79 | 1.45 | 12 | M9817 | 122C | 209 | 252 |
| Abrazo St | Floricitia St | Amador Ln | 0.05 | 12 | M11001A | 124C | 4 | 5 |
| Algarve Ave | Winchester Rd | Skyview Dr | 0.65 | 12 | M9088 | 121F | 57 | 72 |
| Allium Ln | Rosemary St | Orange Blossom Dr | 0.12 | 12 | M9673 | 122C | 9 | 12 |
| Amador Ln | Serrento Dr | Abrazo St | 0.09 | 12 | M11000A | 124C | 7 | 8 |
| Ambrosia Dr | Fern St | 779' S Fern St | 0.15 | 12 | M9678 | 122D | 11 | 14 |
| Applewood Ct | Hidden Lake Rd | 317' N Hidden Lake Rd | 0.06 | 12 | M10007A | 124C | 5 | 6 |
| Arbor Ct | Summerfield Ln | 181' E Summerfield Ln | 0.03 | 12 | M10022A | 124C | 3 | 4 |
| Auld Rd | SH-79 | Washington St | 2.83 | 12 | M1018A | 124E | 359 | 440 |
| Autumn Woods Rd | Orchard Ln | Magnolia Point Dr | 0.20 | 12 | M10012A | 124C | 15 | 18 |
| Avenida Rancho Vista | Via Cerro Vista | Linda Rosea Rd | 0.14 | 12 | M1939 | 133B | 10 | 13 |
| Azalea Ln | Geranium St | Fern St | 0.21 | 12 | M9681 | 122C | 16 | 19 |
| Bandelier Rd | Bryce Rd | Denali Way | 0.30 | 12 | M10124A | 122D | 22 | 28 |
| Barrenda Cir | Encanto Rd | 265' N Encanto Rd | 0.05 | 12 | M11039A | 124C | 4 | 5 |
| Begonia Ln | Jasper St | Fern St | 0.16 | 12 | M9676 | 122C | 12 | 14 |
| Bella Rosa Dr | Rose Arbor Ct | Wild Meadow Dr | 0.26 | 12 | M11149A | 124C | 17 | 20 |
| Blanca Ct | Sevilla Ave | 537' E Sevilla Ave | 0.10 | 12 | M11009A | 124C | 8 | 10 |
| Blazing Star St | Cherokee Rose St | Calendula Cir | 0.40 | 12 | M10129A | 122D | 29 | 35 |
| Blue Water Way | 675' NW Cedar Creek Way | 780' SE Cedar Creek Way | 0.28 | 12 | M10340A | 133D | 18 | 22 |
| Bluewood Cir | Temecula Creek Rd | 603' NW Temecula Creek Rd | 0.11 | 12 | M10256A | 133D | 8 | 10 |
| Boat House Dr | Mcgowans Pass | Lily Pond Ln | 0.18 | 12 | M10790A | 124C | 14 | 17 |
| Borega Rd | Encanto Rd | Padaro St | 0.11 | 12 | M11037A | 124C | 9 | 12 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
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D1-0008 Slurry Seal of 3rd District Roads FY20/21 (cont.) Contract Construction

| | | | | | | | | |
|-------------------|------------------------|--------------------------|------|----|---------|------|----|----|
| Boulder Ct | Red Bridge Rd | 225' NW Red Bridge Rd | 0.04 | 12 | M10079A | 124C | 4 | 5 |
| Bow Bridge Dr | Summit Rock Ln | Cherry Point Ln | 0.23 | 12 | M10787A | 124C | 17 | 21 |
| Breezeway Pl | Temecula Creek Rd | Summit View Pl | 0.04 | 12 | M9930 | 133C | 3 | 4 |
| Brisa Ct | Tranquila Ave | 222' NW Tranquila Ave | 0.04 | 12 | M11042A | 124C | 4 | 5 |
| Brookhaven Ct | Blue Water Way | 444' NW Blue Water Way | 0.08 | 12 | M10338A | 133D | 6 | 7 |
| Bryce Rd | Yosemite St | Bandelier Rd | 0.18 | 12 | M10127A | 122D | 13 | 16 |
| Burton Creek Ln | Parkview Ln | Gill St | 0.09 | 12 | M10798A | 124C | 7 | 9 |
| Cadiz Cir | Serrento Dr | 137' N Serrento Dr | 0.03 | 12 | M11033A | 124C | 2 | 3 |
| Calabaza Ct | Sevilla Ave | 527' E Sevilla Ave | 0.10 | 12 | M11010A | 124C | 8 | 11 |
| Calendula Cir | Blazing Star St | 408' S Blazing Star St | 0.08 | 12 | M10132A | 122D | 6 | 7 |
| Camarada Ln | Serrento Dr | Sevilla Ave | 0.15 | 12 | M11004A | 124C | 11 | 13 |
| Canyon Bridge Cir | Magnolia Point Dr | 354' N Magnolia Point Dr | 0.07 | 12 | M10016A | 124C | 5 | 6 |
| Carousel Ln | North Gate Ln | Boat House Dr | 0.20 | 12 | M10789A | 124C | 15 | 19 |
| Carriage Cir | Park Promenade Dr | 308' W Park Promenade Dr | 0.06 | 12 | M10791A | 124C | 5 | 6 |
| Caspia St | Orange Blossom Dr | Wisteria Loop | 0.02 | 12 | M9674 | 122C | 2 | 3 |
| Castillo Rd | Encanto Rd | Padaro St | 0.13 | 12 | M11040A | 124C | 10 | 13 |
| Cedar Creek Way | Blue Water Way | Pebble Brook Cir | 0.05 | 12 | M10339A | 133D | 6 | 7 |
| Central Park Dr | Calistoga Dr | 877' E' Summit Rock Dr | 0.61 | 12 | M10785A | 124C | 41 | 49 |
| Cherry Point Ln | Central Park Dr | Bow Bridge Dr | 0.20 | 12 | M10803A | 124C | 15 | 19 |
| Chestnut Cir | Hidden Lake Rd | 549' N Hidden Lake Rd | 0.10 | 12 | M10008A | 124C | 8 | 10 |
| Cielo Cir | Rosales Ave | 191' S Rosales Ave | 0.04 | 12 | M11007A | 124C | 3 | 4 |
| Cindy Cir | 337' SE Summit View Pl | Temecula Creek Rd | 0.08 | 12 | M10456A | 133D | 6 | 8 |
| Cobblestone Cir | Wandering Ln | 529' NW Wandering Ln | 0.10 | 12 | M10077A | 124C | 8 | 11 |
| Compass Cir | Hidden Lake Rd | 525' SE Hidden Lake Rd | 0.10 | 12 | M10010A | 124C | 8 | 11 |
| Coralino Dr | Rosales Ave | Tranquila Ave | 0.13 | 12 | M11036A | 124C | 10 | 12 |
| Cortez Cir | Sevilla Ave | 359' E Sevilla Ave | 0.07 | 12 | M11012A | 124C | 5 | 6 |
| Country Ridge Ct | Turtle Creek St | 328' NW Turtle Creek St | 0.06 | 12 | M10257A | 133D | 5 | 6 |
| Creek Bluff Dr | Fairbrook Dr | Bella Rosa Dr | 0.04 | 12 | M11153A | 124C | 3 | 4 |
| Creek Side Ct | Autumn Woods Rd | 148' E Autumn Woods Rd | 0.03 | 12 | M10080A | 124C | 3 | 4 |
| Daffodil Cir | Blazing Star St | 429' S Blazing Star St | 0.08 | 12 | M10133A | 122D | 6 | 7 |
| Daisy Dr | Blazing Star St | Cherokee Rose St | 0.35 | 12 | M10130A | 122D | 24 | 30 |
| Delacorte St | Calistoga Dr | Turtle Pond Ln | 0.02 | 12 | M10795A | 124C | 2 | 3 |
| Denali Way | Bandelier Rd | 453' N Bandelier Rd | 0.09 | 12 | M10119A | 122D | 4 | 5 |
| Durazno Ct | Encanto Rd | 216' E Encanto Rd | 0.04 | 12 | M11035A | 124C | 3 | 4 |
| E Green Dr | Vista Rock Dr | Central Park Dr | 0.11 | 12 | M10801A | 124C | 9 | 12 |
| Eaglebluff Ct | Summit View Pl | 310' SE Summit View Pl | 0.06 | 12 | M10457A | 133D | 4 | 5 |
| Emerald Creek Ct | Blue Water Way | 482' NE Blue Water Way | 0.09 | 12 | M10341A | 133D | 6 | 7 |
| Empresa Cir | Hermosa Ct | 354' E Hermosa Ct | 0.07 | 12 | M11005A | 124C | 5 | 6 |
| Encanto Rd | Pourroy Rd / N | Pourroy Rd / S | 0.68 | 12 | M11030A | 124C | 46 | 58 |
| Fairbrook Dr | Promontory Pkwy | Rose Arbor Ct | 0.25 | 12 | M11148A | 124C | 19 | 25 |
| Falcon Ct | Hidden Lake Rd | 340' N Hidden Lake Rd | 0.06 | 12 | M10009A | 124C | 5 | 6 |
| Fern St | Begonia Ln | Azalea Ln | 0.15 | 12 | M9682 | 122D | 11 | 14 |
| Floricitita St | Serrento Dr | Abrazo St | 0.12 | 12 | M10999A | 124C | 9 | 12 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|---------------|---------------------------|---------------------------|
|----------------|----|------|--------|----|--------|---------------|---------------------------|---------------------------|

D1-0008 Slurry Seal of 3rd District Roads FY20/21 (cont.) Contract Construction

| | | | | | | | | |
|-------------------|-------------------------|--------------------------|------|----|---------|------|----|----|
| Franciscan Cir | Golden Rod Rd | 182' NE Golden Rod Rd | 0.03 | 12 | M9706 | 128D | 3 | 4 |
| Gatehouse Ct | Wandering Ln | 398' NW Wandering Ln | 0.08 | 12 | M10078A | 124C | 6 | 7 |
| Geranium St | Wisteria Loop | Azalea Ln | 0.18 | 12 | M9636 | 122C | 14 | 19 |
| Gill St | Turlte Pond Ln | Burton Creek Ln | 0.10 | 12 | M10794A | 124C | 8 | 11 |
| Glacier Cir | Zion Way | 220' SW Zion Way | 0.04 | 12 | M10123A | 122D | 3 | 4 |
| Golden Poppy Ct | Jasper St | 650' S Jasper St | 0.12 | 12 | M9677 | 122C | 9 | 12 |
| Hermosa Ct | Empresa Cir | 191' S Rosales Ave | 0.10 | 12 | M11006A | 124C | 8 | 11 |
| Hickory Hill Ct | Whitedove Ln | 470' N Whitedove Ln | 0.09 | 12 | M10019A | 124C | 7 | 9 |
| Hidden Lake Rd | Promontory Pkwy | 1788' SW Promontory Pkwy | 0.34 | 12 | M10005A | 124C | 23 | 30 |
| Horizon View St | SH-79 | 158' SE Summit View Pl | 0.18 | 12 | M9929 | 133D | 14 | 19 |
| Huddlestone Ct | Gill St | 308' N Gill St | 0.06 | 12 | M10797A | 124C | 5 | 6 |
| Ivy Hill Ct | Spring Canyon Dr | 240' NE Spring Canyon Dr | 0.05 | 12 | M11154A | 124C | 3 | 4 |
| Jasper St | Begonia Ln | Azalea Ln | 0.15 | 12 | M9679 | 122C | 11 | 14 |
| Lilac Cir | Vista Rock Dr | 408' E Vista Rock Dr | 0.08 | 12 | M10799A | 124C | 6 | 7 |
| Lilac Ln | Wisteria Loop | Geranium St | 0.25 | 12 | M9634 | 122C | 18 | 22 |
| Lily Pond Ln | Carousel Ln | Boat House Dr | 0.19 | 12 | M10809A | 124C | 14 | 18 |
| Linda Rosea Rd | Anza Rd | 360' E Via Cerro Vista | 0.65 | 12 | M1936 | 133B | 39 | 47 |
| Lone Cir | Red Bridge Rd | 288' S Red Bridge Rd | 0.05 | 12 | M10015A | 124C | 4 | 5 |
| Magdalena St | Sevilla Ave | Browning St | 0.17 | 12 | M11011A | 124C | 13 | 16 |
| Magnolia Point Dr | Wandering Ln | Autumn Woods Rd | 0.09 | 12 | M10013A | 124C | 7 | 9 |
| Mcgowans Pass | 681' W Boat House Dr | 544' E Vista Rock Dr | 0.30 | 12 | M10788A | 124C | 31 | 38 |
| Mirada Cir | Camarada Ln | 139' W Camarada Ln | 0.03 | 12 | M11003A | 124C | 2 | 3 |
| Mountain Bluet Ct | Lilac Ln | 372' E Lilac Ln | 0.07 | 12 | M9635 | 122C | 6 | 7 |
| North Gate Ln | Calistoga Dr | 640' E Calistoga Dr | 0.12 | 12 | M10808A | 124C | 9 | 12 |
| Old Cypress Dr | Turning Leaf Ct | Fairbrook Dr | 0.09 | 12 | M11147A | 124C | 6 | 7 |
| Old Trail Cir | Red Bridge Rd | 587' W Red Bridge Rd | 0.11 | 12 | M10082A | 124C | 9 | 12 |
| Olive Knoll Ct | Fairbrook Dr | 159' W Fairbrook Dr | 0.03 | 12 | M11146A | 124C | 2 | 3 |
| Orange Blossom Dr | Allium Ln | Rosemary St | 0.34 | 12 | M9672 | 122C | 25 | 31 |
| Orchard Ln | Stone Canyon Rd | 610' W Stone Canyon Rd | 0.12 | 12 | M10053A | 124C | 9 | 12 |
| Orchid Dr | Rosemary St | 978' S Rosemary St | 0.19 | 12 | M9667 | 122C | 14 | 18 |
| Pacific Park Dr | Promontory Pkwy | Encanto Rd | 0.19 | 12 | M10002A | 124C | 16 | 20 |
| Pacific Sunset Dr | Temecula Creek Rd | SH-79 | 0.13 | 12 | M10342A | 133D | 10 | 13 |
| Padaro St | Rosales Ave | Castillo Rd | 0.15 | 12 | M11038A | 124C | 11 | 14 |
| Palomera Ln | 321' SW Serrento Ln | 193' NE Serrento Rd | 0.08 | 12 | M11032A | 124C | 6 | 7 |
| Park Promenade Dr | Central Park Dr | Lily Pond Ln | 0.08 | 12 | M10792A | 124C | 7 | 9 |
| Parkview Ln | Turlte Pond Ln | Burton Creek Ln | 0.10 | 12 | M10793A | 124C | 8 | 11 |
| Pear Blossom Rd | Stone Canyon Rd | 432' W Stone Canyon Rd | 0.08 | 12 | M10056A | 124C | 6 | 7 |
| Pebble Brook Cir | 300' NW Cedar Creek Way | 720' SE Cedar Creek Way | 0.19 | 12 | M10337A | 133D | 15 | 18 |
| Pereza Ct | Encanto Rd | 451' N Encanto Rd | 0.09 | 12 | M11043A | 124C | 7 | 8 |
| Pink Carnation Ct | Lilac Ln | 425' E Lilac Ln | 0.08 | 12 | M9633 | 122D | 3 | 4 |
| Poinsettia Ct | Lilac Ln | 250' E Lilac Ln | 0.05 | 12 | M9631 | 122C | 4 | 5 |
| Posada Cir | Serrento Dr | 185' SE Serrento Dr | 0.04 | 12 | M11031A | 124C | 3 | 4 |
| Pourroy Rd | Benton Rd | Thompson Rd | 0.48 | 12 | S1027 | 125C | 50 | 62 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|

| | | | | | | | | |
|--|--|--|--|--|--|--|-----------------------|--|
| D1-0008 Slurry Seal of 3rd District Roads FY20/21 (cont.) | | | | | | | Contract Construction | |
|--|--|--|--|--|--|--|-----------------------|--|

| | | | | | | | | |
|-------------------|-------------------------|--------------------------------|------|----|---------|------|-----|-----|
| Pourroy Rd | Wisteria Loop / N | SH-79 | 0.18 | 12 | S1027 | 122D | 24 | 30 |
| Primrose St | Pourroy Rd | Orchid Dr | 0.08 | 12 | M9666 | 122C | 6 | 7 |
| Promontory Pkwy | Pourroy Rd | 3148' W Pourroy Rd | 0.60 | 12 | M9570 | 124C | 106 | 128 |
| Quiet Run Ct | Hidden Lake Rd | 287' N Hidden Lake Rd | 0.05 | 12 | M10006A | 124C | 4 | 5 |
| Red Bridge Rd | Wandering Ln | Murrieta Hot Springs Rd | 0.16 | 12 | M10014A | 124C | 12 | 14 |
| Red Post Cir | Murrieta Hot Springs Rd | 609' N Murrieta Hot Springs Rd | 0.10 | 12 | M10021A | 124C | 8 | 10 |
| River Rock Ct | Pourroy Rd | 387' W Pourroy Rd | 0.07 | 12 | M10055A | 124C | 6 | 7 |
| Rockinghorse Rd | Whitedove Ln | 819' N Whitedove Ln | 0.16 | 12 | M10017A | 124C | 12 | 14 |
| Rosales Ave | Encanto Rd | 434' E Sevilla Ave | 0.43 | 12 | M11008A | 124C | 32 | 38 |
| Rose Arbor Ct | Turning Leaf Ct | 550' E Spring Canyon Dr | 0.29 | 12 | M11144A | 124C | 19 | 23 |
| Rose Cir | Whisper Oaks Rd | 291' W Whisper Oaks Rd | 0.06 | 12 | M10003A | 124C | 5 | 6 |
| Rosee Ct | Summit View Pl | 369' SE Summit View Pl | 0.07 | 12 | M10458A | 133D | 4 | 5 |
| Rosemary St | Allium Ln | Orange Blossom Dr | 0.23 | 12 | M9668 | 122C | 17 | 20 |
| Running Brook Cir | Turtle Creek St | 336' NW Turtle Creek St | 0.06 | 12 | M10255A | 133D | 5 | 6 |
| Serrento Dr | Encanto Rd | Camarada Ln | 0.36 | 12 | M10998A | 124C | 27 | 32 |
| Sevilla Ave | Serrento Dr | Browning St | 0.42 | 12 | M11002A | 124C | 31 | 38 |
| Skyview Rd | 565' NW Algarve | Pourroy Rd | 0.33 | 12 | M9756 | 121F | 20 | 24 |
| Spring Brook Cir | Pebble Brook Cir | 809' NE Pebble Brook Cir | 0.15 | 12 | M10336A | 133D | 12 | 14 |
| Spring Canyon Dr | Rose Arbor Ct | | 0.32 | 12 | M11150A | 124C | 25 | 30 |
| Stone Canyon Rd | Orchard Ln | 673' N Orchard Ln | 0.13 | 12 | M10054A | 124C | 10 | 12 |
| Sugar Pine Way | Central Park Dr | Bow Bridge Dr | 0.15 | 12 | M10804A | 124C | 11 | 13 |
| Summer Ridge Dr | Old Cypress Dr | Waterton Ct | 0.10 | 12 | M11151A | 124C | 7 | 8 |
| Summerfield Ln | Pourroy Rd | Whitedove Ln | 0.25 | 12 | M10018A | 124C | 19 | 24 |
| Summit Rock Ln | Central Park Dr | Bow Bridge Dr | 0.12 | 12 | M10786A | 124C | 9 | 11 |
| Summit View Pl | 554' SW Cindy Cir | 373' E Breezeway Pl | 0.48 | 12 | M10455A | 133D | 32 | 39 |
| Talavera Ct | Encanto Rd | 639' S Encanto Rc | 0.12 | 12 | M11041A | 124C | 9 | 11 |
| Technology Dr | SH-79 | Innovation Ct | 0.24 | 12 | M1241 | 124C | 31 | 39 |
| Temecula Creek Rd | SH-79 | 2263' NE Pacific Sunset Dr | 0.74 | 12 | M9931A | 133D | 68 | 81 |
| Teton Ln | Yellowstone St | Denali Way | 0.07 | 12 | M10120A | 122D | 5 | 6 |
| Thompson Rd | SH-79 | 662' E Pourroy Rd | 1.14 | 12 | S1433 | 124D | 242 | 288 |
| Tranquila Ave | Encanto Rd / N | 510' SW Encanto Rd / S | 0.45 | 12 | M11029A | 124C | 33 | 39 |
| Turning Leaf Ct | Rose Arbor Ct | 196' S Old Cypress Dr | 0.14 | 12 | M11145A | 124C | 10 | 12 |
| Turtle Creek St | Running Brook Cir | 968' NE Horizon View St | 0.34 | 12 | M9927 | 133D | 37 | 44 |
| Turtle Pond Ln | Gill St | Central Park Dr | 0.13 | 12 | M10796A | 124C | 10 | 12 |
| Tuscan Creek Way | Turtle Creek St | 1088' NE Turtle Creek St | 0.21 | 12 | M9928 | 133D | 24 | 30 |
| Viewridge Ct | Summit View Pl | 184' SE Summit View Pl | 0.03 | 12 | M10459A | 133D | 2 | 3 |
| Viscaria Ct | Orange Blossom Dr | 468' SW Orange Blossom Dr | 0.09 | 12 | M9671 | 122C | 7 | 8 |
| Vista Rock Dr | Mcgowans Pass | 1243' S McGowans Pass | 0.24 | 12 | M10807A | 124C | 18 | 21 |
| Wandering Ln | Pourroy Rd | Magnolia Point Dr | 0.21 | 12 | M10011A | 124C | 15 | 18 |
| Waterton Ct | Fairbrook Dr | 455' W Summer Ridge Dr | 0.15 | 12 | M11152A | 124C | 10 | 12 |
| Whisper Oaks Rd | Promontory Pkwy | Hidden Lake Rd | 0.06 | 12 | M10004A | 124C | 5 | 6 |
| Whitedove Ln | Rockinghorse Rd | 1145' E Rockinghorse Rd | 0.22 | 12 | M10020A | 124C | 16 | 20 |
| Whitefield Ct | Promontory Pkwy | 536' SE Promontory Pkwy | 0.10 | 12 | M10076A | 124C | 8 | 10 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|

| | | | | | | | | |
|--|--|--|--|--|--|--|-----------------------|--|
| D1-0008 Slurry Seal of 3rd District Roads FY20/21 (cont.) | | | | | | | Contract Construction | |
|--|--|--|--|--|--|--|-----------------------|--|

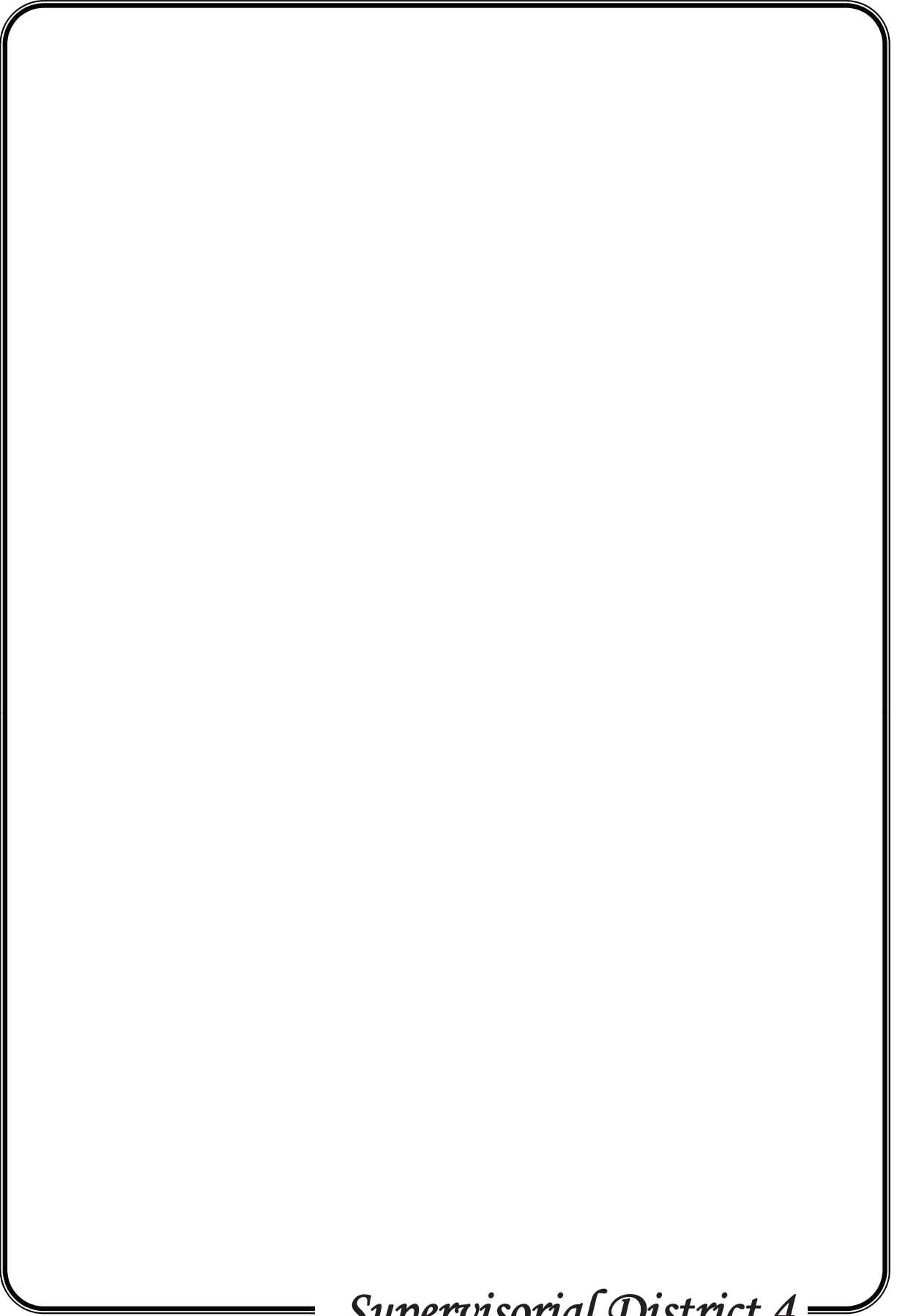
| | | | | | | | | |
|----------------|-------------------|--------------------------|--------------|----|---------|------|--------------|--------------|
| Wild Meadow Dr | Bella Rosa Dr | Spring Canyon Dr | 0.04 | 12 | M11155A | 124C | 3 | 4 |
| Wintergrass Ct | Orange Blossom Dr | 537' S Orange Blossom Dr | 0.10 | 12 | M9670 | 122C | 8 | 10 |
| Wisteria Cir | Vista Rock Dr | 400' E Vista Rock Dr | 0.08 | 12 | M10800A | 124C | 6 | 7 |
| Wisteria Loop | Pourroy Rd / S | Pourroy Rd / N | 1.08 | 12 | M10154A | 122C | 105 | 127 |
| Wood Violet Ct | Lilac Ln | 317' E Lilac Ln | 0.06 | 12 | M9632 | 122D | 5 | 6 |
| Yates Rd | Pourroy Rd | 1944' E Pourroy Rd | 0.37 | 12 | M10121A | 122D | 23 | 28 |
| Yellowstone St | Yates Rd | 1172' N Yates Rd | 0.22 | 12 | M10122A | 122D | 17 | 20 |
| Yosemite St | Bryce Rd | Yellowstone St | 0.26 | 12 | M10125A | 122D | 20 | 25 |
| Zion Way | Pourroy Rd | Bandelier Rd | 0.27 | 12 | M10126A | 122D | 20 | 25 |
| Mayberry Ave | San Jacinto St | Dartmouth St | 1.25 | 15 | S5242A | 110 | 155 | 189 |
| TOTALS | | | 34.34 | | | | 3,177 | 3,897 |



Transportation Improvement Program 2019-2020 Edition

Revenue Source Budget Summaries for Supervisorial District 3

| CODE | SOURCE | ANNUAL BUDGET AMOUNTS (x \$1000) | | | | |
|----------------------|--|-------------------------------------|---------------|---------------|---------------|----------------|
| | | PFY | 19/20 | 20/21 | FFY | TOTAL |
| 120 | Highway Bridge Replacement & Rehabilitation HBRR | 163 | 334 | 54 | 246 | 797 |
| 121 | HBRR - Identified/Unfunded | | | 171 | 8,295 | 8,466 |
| 221 | Gas Tax/HUTA | 1,227 | 2,404 | 6,866 | 5,562 | 16,059 |
| 223 | Gas Tax/SB-1 | 471 | 8,160 | 13,766 | 3,593 | 25,990 |
| 224 | Gas Tax/SB-1 Project Unidentified | | | | | |
| 240 | SB 821 (Local Transportation Funds) | | 244 | | | 244 |
| 300 | Measure A/Western | 2,369 | 2,745 | 3,177 | 2,668 | 10,959 |
| 308 | RCTC Measure A - Discretionary | 5,116 | 117 | | | 5,233 |
| 328 | Combined Improvement Fund | 563 | 1,690 | 46 | 215 | 2,514 |
| 330 | Community Development Block Grant (CDBG) | | 380 | | | 380 |
| 345 | TUMF - Southwest zone (WRCOG) | 15,748 | | | | 15,748 |
| 369 | West County DIF Signal Mitigation Fund | 902 | 273 | 1,232 | | 2,407 |
| 427 | Menifee R & B Benefit District | 431 | 15 | 15 | 237 | 698 |
| 430 | Southwest Area R & B Benefit District | 5,563 | 326 | 554 | 4,302 | 10,745 |
| 434 | R & B Benefit District - Identified/Unfunded | | | | 718 | 718 |
| 470 | CFD 07-2 Clinton Keith Rd | 21,457 | 1,354 | | | 22,811 |
| 600 | Developer Contributions | 10,061 | 531 | 1,226 | 700 | 12,518 |
| 602 | Developer In-Lieu Funds | 320 | | | | 320 |
| 710 | City of Hemet | | 66 | | | 66 |
| 839 | Eastern Municipal Water District (EMWD) | 157 | | | | 157 |
| 990 | Miscellaneous | | 12 | | | 12 |
| Grand Totals: | | 64,548 | 18,651 | 27,107 | 26,536 | 136,842 |



Supervisory District 4



Supervisorial District: 4

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | | | |
|--|--------------------|----------------------------------|------------------------------------|--|--|---------------------------------------|-----------------------------|----------------------------|-------|----------------------|--|--|
| | | | | | | | D=Design | E=Environmental | | | | |
| | | | | | | | C=Construction | R=Right-of-way Acquisition | | | | |
| DESCRIPTION (Comments) | | | | | | | PFY | 19/20 | 20/21 | FFY | | |
| 02nd Ave SH-95 to 3086' E SH-95 0.58 miles 24 ft/ 24 ft Reconst RMS paved road | 20 DL N N | C80038 261 S4451A RCTD | 223 Total: | 354 354 | D E C | | | 1 1 352 | | | | |
| | | | | | | | 223 | | | | Gas Tax/SB-1 | |
| 03rd Place Vernon Way to 14th Ave 0.44 miles 0 ft/ 30 ft Const 1/2 width road with curb, gutter, and sidewalk on east side. Portion in City of Blythe | 20 C Y Y | C40057 266 RCTD | 221 256 703 Total: | 506 721 114 1,341 | D E R C | | | 255 14 220 11 | | 841 | | |
| | | | | | | | 221 | | | | Gas Tax/HUTA | |
| | | | | | | | 256 | | | | Active Transportation Plan (ATP) - State | |
| | | | | | | | 703 | | | | City of Blythe | |
| 04th St at UPRR crossing 0.02 miles 0 ft/ 0 ft Const sidewalk on N. side at RR crossing | 19 C Y Y | C50085 230A M4236A RCTD | 221 328 Total: | 111 626 737 | D E R C | | | 104 1 6 512 | | 114 | | |
| | | | | | | | 221 | | | | Gas Tax/HUTA | |
| | | | | | | | 328 | | | | Combined Improvement Fund | |
| 11th Ave Neighbours Blvd to Arrowhead Blvd 1.01 miles 22 ft/ 22 ft Resurf RMS paved road | 20 DL N N | D00053 260 M4189 RCTD | 223 Total: | 200 200 | D E C | | | | | 1 1 198 | | |
| | | | | | | | 223 | | | | Gas Tax/SB-1 | |
| 14th Ave Stephenson Blvd to SH 78 0.72 miles 27 ft/ 27 ft Resurf RMS paved road | 20 DL N N | D00054 260 S4231A RCTD | 223 Total: | 176 176 | D E C | | | | | 1 1 174 | | |
| | | | | | | | 223 | | | | Gas Tax/SB-1 | |
| 18th Ave W'ly Langlois Rd .12mi to E'ly Langlois Rd .06mi 0.18 miles 30 ft/ 30 ft Resurf AC paved road | 18 C Y N | C90048 174 M6362 RCTD | 223 Total: | 178 178 | D E C | | | 10 1 | | 20 | | |
| | | | | | | | 223 | | | | Gas Tax/SB-1 | |
| 22nd Ave Keim Blvd to Buck Blvd 0.51 miles 24 ft/ 24 ft Reconst RMS paved road | 20 DL N N | C80039 265 S4547B RCTD | 310 Total: | 381 381 | D E C | | | | | 1 1 379 | | |
| | | | | | | | 310 | | | | District IV Funds | |
| 42nd Ave Adams St 0.00 miles 0 ft/ 0 ft Install Traffic Signal | 19 C Y N | C80075 207B S6078A RCTD | 370 Total: | 481 481 | D E R C | | | 64 2 10 | | 5 | | |
| | | | | | | | 370 | | | | 400 | East County DIF Signal Mitigation Fund |
| 48th Ave Van Buren St to Dillon Rd 0.25 miles 40 ft/ 118 ft Widen AC paved road to 4 lanes | 19 C Y Y | C70040 213A S4222 RCTD | 340 999 Total: | 600 3,736 4,336 | D E R C | | | 306 290 | | 239 25 75 5 | 3,396 | |
| | | | | | | | 340 | | | | | Transportation Uniform Mitigation Fee (CVAG) |
| | | | | | | | 999 | | | | | Unfunded |
| 48th Ave Reimbursement Van Buren St to Dillon Rd 0.00 miles 0 ft/ 0 ft Reimburse CVAG for County's cost share for project C70040 as approved by Board item #3.41 on 6-20-2017. | 19 C N N | C80050 213A S4222 RCTD | 221 999 Total: | 75 467 542 | C | | | | | 75 | 467 | |
| | | | | | | | 221 | | | | | Gas Tax/HUTA |
| | | | | | | | 999 | | | | | Unfunded |



Supervisorial District: 4

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | |
|---|--------|-------|----------------------|--|---|--|---|---|---------------------------|------------------|
| | | | | | | | D=Design | E=Environmental | | |
| | | | | | | | C=Construction | R=Right-of-way Acquisition | PFY=Previous Fiscal Year | FFY |
| DESCRIPTION (Comments) | | | | | | | 19/20 | 20/21 | | |
| 52nd Ave | | | 19 C Y N | C10593 219 S4209D RCTD | 223 707 | 370 201 Total: 571 | D E C | 123 1 36 | 411 | |
| Fillmore St to W'ly 0.38 mi 0.38 miles 12 ft/ 12 ft Resurf AC paved road Agreement with City approved on March 13th, 2019 | | | | | | | 223 707 | Gas Tax/SB-1 City of Coachella | | |
| 52nd Ave | | | 19 C Y N | D00065 218 S4209C RCTD | 223 707 | 640 640 Total: 1,280 | D E C | 133 10 10 | 1,127 | |
| Jackson St to Van Buren 1.00 miles 28 ft/ 28 ft Resurf AC paved road Co-op with City of Coachella | | | | | | | 223 707 | Gas Tax/SB-1 City of Coachella | | |
| 54th Ave | | | 19 C Y N | C10595 219 M4208C RCTD | 223 707 | 790 1,051 Total: 1,841 | D E C | 141 1 60 | 1,639 | |
| Harrison St to Grapefruit Bl 1.60 miles 13 ft/ 13 ft Resurf AC paved road Agreement with City approved on March 13th, 2019 | | | | | | | 223 707 | Gas Tax/SB-1 City of Coachella | | |
| 59th Ave | | | 19 DL N N | C90056 223 M4648 RCTD | 221 223 | 12 583 Total: 595 | D E C | 12 | | 1 1 581 |
| Polk St to Fillmore St 0.99 miles 23 ft/ 23 ft Reconst AC paved road | | | | | | | 221 223 | Gas Tax/HUTA Gas Tax/SB-1 | | |
| 60th Ave | | | 19 DL N N | C90040 223 S4591B RCTD | 310 | 358 Total: 358 | D E C | | | 1 1 356 |
| Polk St to Fillmore St 1.00 miles 26 ft/ 26 ft Resurf RMS paved road | | | | | | | 310 | District IV Funds | | |
| 62nd Ave | | | 19 C Y N | C30084 230 S4490C RCTD | 134 370 | 1,222 2,006 Total: 3,228 | D E R C | 492 174 74 216 | 2,272 | |
| Grapefruit Blvd 0.00 miles 22 ft/ 44 ft Install Traffic Signal and widen pavement at U.P.R.R. x-ing | | | | | | | 134 370 | HSIP - Highway Safety Improvement Program East County DIF Signal Mitigation Fund | | |
| 66th Ave | | | 19 DL N N | C80034 231 S4492C RCTD | 221 223 301 | 4 120 349 Total: 473 | D E C | 22 449 | | 1 1 449 |
| Grant St to Hayes St 1.01 miles 26 ft/ 26 ft Reconst RMS paved road | | | | | | | 221 223 301 | Gas Tax/HUTA Gas Tax/SB-1 Measure A/Coachella Valley | | |
| 66th Ave Grade Separation | | | 19 C Y Y | B80664 230A S4492C RCTD | 101 108 115 190 217 340 638 833 999 | 1,712 12,110 6,130 7,190 10,359 12,597 1,439 2,419 1,909 Total: 55,865 | D E R C | 4,755 2,013 2,328 10 | 469 87 151 6,544 | 21,470 18,038 |
| SR 111 to Dale Kiler Rd 0.90 miles 0 ft/ 0 ft Const bridge over UP Railroad & SR 111 | | | | | | | 101 108 115 190 217 340 638 833 999 | State Exchange Funds STP - Discretionary STIP Funds - Federal Federal Highway Administration (FHWA) Prop. 1B - Trade Corridor Improv. Funds Transportation Uniform Mitigation Fee (CVAG) DIF AP18 Maj. Imp. Fnd- Coachella Eastern Area Coachella Valley Water Dist. Unfunded | | |



Supervisorial District: 4

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | | | |
|--|--------|-------|----------------------|--|------------------------------------|---------------------------------------|--|-------------------|--|----------|--------------------------|--|
| | | | | | | | D=Design C=Construction PFY=Previous Fiscal Year | | E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year | | | |
| | | | | | | | PFY | 19/20 | 20/21 | FFY | | |
| Carver Tract Sidewalks - Phase 2 various locations 0.00 miles 34 ft/ 45 ft Const curb, gutter and sidewalk | | | 19 C Y Y | D00071 213A RCTD | 221 999 Total: | 1,000 1,000 2,000 | D E R C | | 400 20 50 | | 1,530 | |
| | | | | | | | | 221 999 | Gas Tax/HUTA Unfunded | | | |
| Chip Seal of 4th District roads in FY19/20 various roads 65.18 miles 0 ft/ 0 ft Chip Seal See list of roads at end of district. | | | 00 DL N N | D00004 RCTD | 223 302 Total: | 1,883 208 2,091 | C | | | 2,091 | | |
| | | | | | | | | 223 302 | Gas Tax/SB-1 Measure A/Palo Verde | | | |
| Chip Seal of 4th District roads in FY20/21 various roads 73.51 miles 0 ft/ 0 ft Chip Seal See list of roads at end of district. | | | 00 DL N N | D10004 RCTD | 223 302 Total: | 2,531 213 2,744 | C | | | | 2,744 | |
| | | | | | | | | 223 302 | Gas Tax/SB-1 Measure A/Palo Verde | | | |
| Chuckwalla Vly Rd Bridge Sutro Ditch 0.05 miles 27 ft/ 35 ft Bridge Replacement Replacement for State Bridge No. 56C0104. | | | 20 C Y N | C40061 256 S8188 RCTD | 120 121 221 Total: | 333 2,117 74 2,524 | D E R C | 101 56 | 100 74 | 62 40 | 167 15 20 1,889 | |
| | | | | | | | | 120 121 221 | Highway Bridge Replacement & Rehabilitation HB HBRR - Identified/Unfunded Gas Tax/HUTA | | | |
| Chuckwalla Vly Rd Bridge Acari Ditch 0.05 miles 28 ft/ 35 ft Bridge Replacement Replacement for State Bridge No. 56C0108. | | | 20 C Y N | C40060 256 S8192 RCTD | 120 121 221 Total: | 333 2,137 48 2,518 | D E R C | 100 57 | 100 74 | 62 40 | 167 14 20 1,884 | |
| | | | | | | | | 120 121 221 | Highway Bridge Replacement & Rehabilitation HB HBRR - Identified/Unfunded Gas Tax/HUTA | | | |
| Chuckwalla Vly Rd Bridge Aztec Ditch 0.20 miles 25 ft/ 35 ft Bridge Replacement Replacement for State Bridge No. 56C0102. | | | 20 C Y N | C50058 256 S8186 RCTD | 120 121 221 Total: | 336 2,127 48 2,511 | D E R C | 73 57 | 101 77 | 62 42 | 167 14 20 1,898 | |
| | | | | | | | | 120 121 221 | Highway Bridge Replacement & Rehabilitation HB HBRR - Identified/Unfunded Gas Tax/HUTA | | | |
| Chuckwalla Vly Rd Bridge Tarantula Ditch 0.05 miles 26 ft/ 35 ft Bridge Replacement Replacement for State Bridge No. 56C0103. | | | 20 C Y N | C40062 256 S8187 RCTD | 120 121 221 Total: | 299 1,958 72 2,329 | D E R C | 99 55 | 100 77 | 62 43 | 167 15 20 1,691 | |
| | | | | | | | | 120 121 221 | Highway Bridge Replacement & Rehabilitation HB HBRR - Identified/Unfunded Gas Tax/HUTA | | | |
| Clifton St Langlois Rd to E'ly Langlois Rd .12mi 0.12 miles 35 ft/ 35 ft Resurf AC paved road | | | 18 C Y N | C90050 174 M6369 RCTD | 223 Total: | 140 140 | D E C | 10 1 | 10 | | 119 | |
| | | | | | | | | 223 | Gas Tax/SB-1 | | | |
| Corkill Rd Dillon Rd to S'ly Dillon Rd 0.50 mi 0.50 miles 24 ft/ 24 ft Resurf AC paved road | | | 18 C Y N | C90051 174 S6797 RCTD | 223 Total: | 438 438 | D E C | 20 3 | 30 | | 385 | |
| | | | | | | | | 223 | Gas Tax/SB-1 | | | |
| Datil Rd Thelma Ave to San Miguelito Dr 0.45 miles 27 ft/ 27 ft Resurf AC paved road | | | 18 C Y N | C90053 183A M4149 RCTD | 223 Total: | 455 455 | D E C | 20 | 46 4 | | 385 | |
| | | | | | | | | 223 | Gas Tax/SB-1 | | | |



Supervisorial District: 4

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGENCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | | | | | | |
|---|--------|-------|----------------------|--|----------------|---------------------------------------|-----------------------------|-----------------------------------|--|----------------------------|------------------|-----------------------------------|--------------------------|---|---|
| | | | | | | | D=Design | E=Environmental | | | | | | | |
| | | | | | | | C=Construction | R=Right-of-way Acquisition | PFY | FFY | | | | | |
| East County Traffic Signal Coordination various locations 0.00 miles 0 ft/ 0 ft Update timing of traffic signals to optimize traffic flow. | | | | | | | 18 DL Y N | C60054 RCTD | 370 Total: 54 | 54 | D 370 | 4 | 50 | East County DIF Signal Mitigation Fund | |
| Fillmore St 74th Ave to 77th Ave 1.31 miles 26 ft/ 26 ft Resurf RMS paved road | | | | | | | 19 DL N N | A20403 233 S4213A RCTD | 223 Total: 308 | 308 | D E C | | 1 1 306 | 223 Gas Tax/SB-1 | |
| Hammond Rd, 66th Ave, & Date Palm St 2nd St to 2nd St 0.19 miles 32 ft/ 32 ft Reconst AC paved road | | | | | | | 19 C Y N | C80045 230A S4257B RCTD | 223 Total: 2,546 | 2,546 | D E R C | 25 30 | 112 120 9 2,250 | 223 Gas Tax/SB-1 | |
| Harrison St 81st Ave to 54th Ave 14.98 miles 26 ft/ 26 ft Const centerline rumble strip, striping & signs See companion project C60070.1 San Timoteo Cyn Rd in Supv Dist 5. | | | | | | | 19 C Y N | C60070 219 M9686 RCTD | 134 221 Total: 761 | 559 202 | D E C | 47 9 | 705 | 134 HSIP - Highway Safety Improvement Program 221 Gas Tax/HUTA | |
| Hobson Way 1267' W De Frain Blvd to 2640' E De Frain Blvd 0.74 miles 30 ft/ 30 ft Resurf AC paved road Only County share of costs are shown. | | | | | | | 20 C Y N | D00075 260 S6886A RCTD | 223 Total: 1,023 | 1,023 | D E C | | 150 22 20 | 223 Gas Tax/SB-1 | |
| Jackson St 52nd Ave to 50th Ave 1.00 miles 54 ft/ 64 ft Widen to 4 lanes & install signals @ 50th & 52nd Avenues. City of Indio is the lead agency. Only County share of costs are shown. | | | | | | | 19 C Y Y | D00012 218 S4276C CO IND | 221 Total: 357 | 357 | D R C | 15 | 52 5 | 55 230 | 221 Gas Tax/HUTA |
| Jackson St Interchange 0.00 miles 0 ft/ 0 ft Reconst & widen interchange in the City of Indio. | | | | | | | 19 C Y N | C70049 RCTD | 340 999 Total: 101,351 | 2,400 98,951 | D E R C | 1,195 551 | 370 1,079 | 1,668 1,400 3,750 89,750 | 340 Transportation Uniform Mitigation Fee (CVAG) 999 Unfunded |
| Jefferson St Interchange I-10 0.00 miles 0 ft/ 0 ft Widen and modify interchange | | | | | | | 19 C N N | B20388 208A RCTD | 108 115 340 Total: 68,126 | 12,098 31,031 24,997 | D E R C | 4,996 1,182 7,067 54,743 | 83 | 55 | 108 STP - Discretionary 115 STIP Funds - Federal 340 Transportation Uniform Mitigation Fee (CVAG) |
| Jefferson St Interchange Reimbursement I-10 0.00 miles 0 ft/ 0 ft Reimburse CVAG for County's cost share for project B20388 as approved by Board item #3.27 on 10-28-2014. | | | | | | | 19 C N N | C60064 208A RCTD | 221 Total: 1,612 | 1,612 | C | 1,587 | 25 | 221 Gas Tax/HUTA | |



Supervisorial District: 4

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | | |
|---|--------|--------------|----------------------|--|----------------|---------------------------------------|-----------------------------|----------------------------|-------|-------|--|
| | | | | | | | D=Design | E=Environmental | | | |
| | | | | | | | C=Construction | R=Right-of-way Acquisition | | | |
| DESCRIPTION (Comments) | | | | | | | PFY | 19/20 | 20/21 | FFY | |
| Polk St | | | 19 | B10648 | 310 | 130 | | | | | |
| 76th Ave to 77th Ave | | | DL | 240 | | | | | 1 | | |
| 0.51 miles | | 28 ft/ 28 ft | N | M4392 | Total: | 130 | | | 1 | | |
| Resurf RMS paved road | | | N | RCTD | | | | 128 | | | |
| | | | | | | | 310 | | | | District IV Funds |
| Portola Ave I-10 Interchange | | | 18 | C30054 | 108 | 1,275 | | | | | |
| Between Monterey Av IC to Cook St IC | | | C | 187 | 340 | 72,100 | | 1,751 | 1,650 | 1,650 | 770 |
| 0.00 miles | | 0 ft/ 0 ft | Y | | 999 | 29,636 | | 219 | 110 | 660 | 819 |
| Const new interchange | | | Y | RCTD | Total: | 103,011 | | 65 | 4,200 | 4,200 | 817 |
| In the City of Palm Desert. City is reimbursing 25% of project costs to CVAG. | | | | | | | | | | 7,040 | 79,060 |
| | | | | | | | 108 | | | | STP - Discretionary |
| | | | | | | | 340 | | | | Transportation Uniform Mitigation Fee (CVAG) |
| | | | | | | | 999 | | | | Unfunded |
| Ramon Rd | | | 18 | D00087 | 223 | 3,010 | | | 198 | 100 | |
| Varner Rd to Monterey Ave | | | C | 183A | Total: | 3,010 | | | | 23 | |
| 0.75 miles | | 82 ft/ 82 ft | Y | S4176B | | | | | 10 | 2,679 | |
| Resurf AC paved road | | | N | RCTD | | | 223 | | | | Gas Tax/SB-1 |
| Ramon Rd | | | 18 | D00056 | 221 | 50 | | | 50 | 30 | |
| San Miguelito Dr to Desert Moon Dr | | | C | 187B | 999 | 906 | | | | 6 | |
| 0.35 miles | | 0 ft/ 0 ft | Y | S4176B | Total: | 956 | | | | 150 | |
| Const sidewalk on south side | | | Y | RCTD | | | | | | 720 | |
| | | | | | | | 221 | | | | Gas Tax/HUTA |
| | | | | | | | 999 | | | | Unfunded |
| Ramon Rd | | | 18 | D00072 | 221 | 110 | | | 27 | | |
| RR Bridge near I-10 | | | C | 187A | Total: | 110 | | | 20 | | |
| 0.00 miles | | 40 ft/ 40 ft | Y | S4176A | | | | | 63 | | |
| Concrete slope paving | | | N | RCTD | | | 221 | | | | Gas Tax/HUTA |
| Rannells Blvd | | | 20 | B10420 | 223 | 234 | | | | 1 | |
| 22nd Ave to 20th Ave | | | DL | 265 | Total: | 234 | | | | 1 | |
| 1.00 miles | | 26 ft/ 26 ft | N | S4401C | | | | | | 232 | |
| Resurf RMS paved road | | | N | RCTD | | | 223 | | | | Gas Tax/SB-1 |
| San Antonio St | | | 18 | C50038 | 221 | 148 | | | | | 1 |
| Bubbling Wells Rd to Yerxa Rd | | | DL | 171 | Total: | 148 | | | | | 1 |
| 0.21 miles | | 25 ft/ 25 ft | N | M4413 | | | | | | | 146 |
| Resurf AC paved road | | | N | RCTD | | | 221 | | | | Gas Tax/HUTA |
| San Jacinto St | | | 18 | B80610 | 221 | 224 | | | | | 1 |
| Bubbling Wells Rd to Yerxa Rd | | | DL | 171 | Total: | 224 | | | | | 1 |
| 0.21 miles | | 37 ft/ 37 ft | N | M4426 | | | | | | | 222 |
| Resurf AC paved road | | | N | RCTD | | | 221 | | | | Gas Tax/HUTA |
| San Tomas St | | | 18 | D00052 | 221 | 148 | | | | | 1 |
| Bubbling Wells to Yerxa Rd | | | DL | 171 | Total: | 148 | | | | | 1 |
| 0.21 miles | | 25 ft/ 25 ft | N | M4439 | | | | | | | 146 |
| Resurf AC paved road | | | N | RCTD | | | 221 | | | | Gas Tax/HUTA |



Supervisorial District: 4

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | |
|--|--------|-------|----------------------|--|------------------------------------|---------------------------------------|-----------------------------|----------------------------|--------------------------|---------------------------|
| | | | | | | | D=Design | E=Environmental | | |
| | | | | | | | C=Construction | R=Right-of-way Acquisition | PFY=Previous Fiscal Year | FFY |
| DESCRIPTION (Comments) | | | | | | | 19/20 | 20/21 | | |
| Sierra Del Sol Ramon Rd to La Canada Wy 0.24 miles 25 ft/ 25 ft Resurf AC paved road | | | 18 C Y N | C90054 183A S4477 RCTD | 223 Total: | 263 263 | D E C | 15 20 3 225 | | |
| Slurry Seal of 4th District roads FY18/19 various roads 19.20 miles 0 ft/ 0 ft Slurry Seal See list of roads at end of district. | | | 00 C Y N | C90009 RCTD | 221 301 Total: | 374 1,900 2,274 | D E C | 88 1 1,743 | 442 | |
| Slurry Seal of 4th District roads FY19/20 various roads 5.51 miles 0 ft/ 0 ft Slurry Seal See list of roads at end of district. | | | 00 C Y N | D00009 RCTD | 221 223 301 Total: | 195 1,162 513 1,870 | D E C | 78 1 1,759 | 31 1 | |
| Slurry Seal of 4th District roads FY20/21 various roads 19.36 miles 0 ft/ 0 ft Slurry Seal See list of roads at end of district. | | | 00 C Y N | D10009 RCTD | 221 301 Total: | 1,245 1,125 2,370 | D E C | | 123 2 | 2,245 |
| Stephenson Blvd 3908' S 14th Ave to 14th Ave 0.74 miles 26 ft/ 26 ft Resurf RMS paved road | | | 20 DL N N | C90044 265 M4499 RCTD | 221 Total: | 174 174 | D E C | | 1 1 172 | |
| Stephenson Blvd Seeley Ave to 2616' N Seeley Ave 0.50 miles 25 ft/ 25 ft Resurf RMS paved road | | | 20 DL N N | C90045 265 S4499C RCTD | 221 Total: | 113 113 | D E C | | 1 1 111 | |
| Tarbutton Rd San Jacinto St to 626' N San Jacinto St 0.12 miles 26 ft/ 26 ft Resurf AC paved road | | | 18 DL N N | C50039 171 M4508 RCTD | 221 Total: | 89 89 | D E C | | | 1 1 87 |
| Thermal & Oasis sidewalks & trails various locations 14.00 miles 0 ft/ 10 ft Const paved sidewalks & trails along roadways Const Trails on 66th Ave, Pierce St, 74th Ave, and Harrison St. Const sidewalk on Middleton St. | | | 19 C Y N | D00013 229 M4335 RCTD | 156 221 256 Total: | 5,994 210 850 7,054 | D E C | | 197 182 | 511 6,164 |
| Thousand Palms Canyon Rd Ramon Rd/Washington St to Dillon Rd 4.21 miles 22 ft/ 26 ft Resurf AC paved road, widen paved shoulders | | | 18 C N N | A70394 205 S4534A RCTD | 221 223 Total: | 141 4,895 5,036 | D E C | 164 | 52 200 | 50 100 675 3,745 |
| Varner Rd Monterey Ave to 702' SE Boca Chica Trl 0.56 miles 65 ft/ 65 ft Resurf AC paved road | | | 18 C Y N | D00066 187 S4890C RCTD | 223 Total: | 1,390 1,390 | D E C | | 187 14 10 | 1,179 |



Supervisory District: 4

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | | |
|--|--------|-------|----------------------|--|--|---------------------------------------|-----------------------------|----------------------------|-----------|-------------------|-------|
| | | | | | | | D=Design | E=Environmental | | | |
| | | | | | | | C=Construction | R=Right-of-way Acquisition | | | |
| DESCRIPTION (Comments) | | | | | | | PFY | 19/20 | 20/21 | FFY | |
| Varner Rd 702 ⁺ SE Boca Chica Trl to Cook St 1.90 miles 23 ft/ 23 ft Resurf AC paved road | | | 18 C Y N | D00085 187 S4890C RCTD | 223 Total: | 2,330 2,330 | D E C | | 249 10 | 50 22 1,999 | |
| Varner Rd 38th Ave to Berkey Dr 1.84 miles 26 ft/ 28 ft Resurf AC paved road | | | 18 C Y U | D00086 207 S4890C RCTD | 223 Total: | 2,350 2,350 | D E C | | 200 10 | 75 21 2,044 | |
| Washington St at 3 intersections 0.00 miles 0 ft/ 0 ft Upgrade signal controlers at Ave. of the States, 42nd Ave/Hovley & Harris Ln City of Palm Desert is the lead agency. Only County share of costs are shown. | | | 19 C N N | C70037 207 S4562E CO PD | 370 Total: | 85 85 | D C | 3 4 | 3 75 | | |
| Yerxa Rd San Jacinto St to Desert Hot Springs C.L 0.12 miles 30 ft/ 30 ft Resurf AC paved road | | | 18 DL N N | B80611 171 M4577 RCTD | 221 Total: | 113 113 | D E C | | | 1 1 111 | |
| z* Future Chip Seal and Slurry Seal Projects District 4 Only 0.00 miles 0 ft/ 0 ft These funds allow for future years seal coat projects to be submitted and funded. | | | 00 DL N N | A21160 RCTD | 221 301 302 Total: | 3,225 1,162 218 4,605 | C | | | | 4,605 |
| z* Future Projects District 4 Only 0.00 miles 0 ft/ 0 ft These funds will be used for pavement rehabilitation projects in the years shown. | | | 00 C N N | A21165 RCTD | 101 221 224 301 310 Total: | 2,302 2,302 | C | | | | 2,302 |

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| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|

D0-0004 Chip Seal of 4th District Roads FY19/20 by Day Labor

| | | | | | | | | |
|------------------|---------------------|----------------------|---------------|----|--------------|------|--------------|--------------|
| 22nd Ave | Sky Ridge Ave | Hot Springs Rd | 0.99 | 18 | M4456 | 179 | 31 | 31 |
| Dillon Rd | Bennett Rd | 1000 Palms Canyon Rd | 7.80 | 18 | S4163D | 174 | 318 | 318 |
| Ford Ave | Dillon Rd | 1198' S Dillon Rd | 0.23 | 18 | S6075 | 174 | 7 | 7 |
| Hot Springs Rd | Dillon Rd | 22nd Ave | 0.74 | 18 | M10884A | 179 | 23 | 23 |
| Mountain View Rd | 5250' N Dillon Rd | 7916' N Dillon Rd | 0.50 | 18 | S4458B | 171 | 9 | 9 |
| Penny Ln | Dillon Rd | 2927' N Dillon Rd | 0.55 | 18 | M4457 | 179 | 16 | 16 |
| Sky Ridge Rd | Dillon Rd | 22nd Ave | 1.39 | 18 | M4459 | 179 | 43 | 43 |
| Vee Bee St | Dillon Rd | 19th Ave | 0.39 | 18 | M4181 | 175 | 13 | 13 |
| 60th Ave | 3726' W Jackson St | Van Buren St | 1.71 | 19 | S4591A | 222 | 46 | 46 |
| 60th Ave | Harrison St | Polk St | 2.00 | 19 | S4591B | 223 | 56 | 56 |
| 61st Ave | Monroe St | 3983' E Jackson St | 1.75 | 19 | M4487A | 222 | 46 | 46 |
| 61st Ave | 3465' W Harrison St | Tyler St | 1.65 | 19 | M4487B | 223 | 48 | 48 |
| 61st Ave | Pierce St | 2880' W Pierce St | 0.55 | 19 | M4487C | 224 | 11 | 11 |
| 62nd Ave | Monroe St | Pierce St | 7.01 | 19 | S4490A | 222 | 206 | 206 |
| 64th Ave | 2606' E Grant St | Grant St | 0.49 | 19 | S4488B | 231 | 14 | 14 |
| 66th Ave | Johnson St | Hayes St | 2.03 | 19 | S4492C | 231 | 63 | 63 |
| 68th Ave | Hammond Rd | Hayes St | 1.90 | 19 | S4485B | 231 | 59 | 59 |
| 70th Ave | Harrison St | 5037' W Harrison St | 0.95 | 19 | S4465A | 233 | 29 | 29 |
| Airport Blvd | Monroe St | 1320' W Van Buren St | 1.75 | 19 | S4211A | 218 | 79 | 79 |
| Airport Blvd | Harrison St | Polk St | 2.00 | 19 | S4211C | 223A | 85 | 85 |
| Fillmore St | 64th Ave | 62nd Ave | 1.01 | 19 | S4213B | 223 | 31 | 31 |
| Polk St | 62nd Ave | 58th Ave | 2.00 | 19 | S4392C | 223 | 55 | 55 |
| Tyler St | 5287' N 66th Ave | 60th Ave | 2.01 | 19 | S4551A | 229 | 61 | 61 |
| 14th Ave | Stephenson Blvd | Alon Ave | 3.59 | 20 | S4231A | 265 | 112 | 112 |
| 20th Ave | Lovekin Blvd | C And D Blvd | 1.00 | 20 | S4543B | 266 | 30 | 30 |
| 22nd Ave | Defrain Blvd | Intake Blvd | 3.02 | 20 | S4547C | 265 | 91 | 91 |
| Alon Ave | 1054' S 14th Ave | 14th Ave | 0.20 | 20 | M4665 | 265 | 3 | 3 |
| Arrowhead Blvd | 2650' N 20th Ave | 18th Ave | 0.50 | 20 | S4013B | 266 | 15 | 15 |
| Buck Blvd | 25th Ave | 24th Ave | 0.49 | 20 | M4082 | 265 | 15 | 15 |
| C & D Blvd | 22nd Ave | 1908' N 15th Ave | 3.86 | 20 | S4592A | 266 | 109 | 109 |
| Lovekin Blvd | 28th Ave | Seeley Ave | 5.59 | 20 | S4311A | 266 | 191 | 191 |
| Neighbours Blvd | 38th Ave | 32nd Ave | 3.06 | 20 | S4353A | 267 | 93 | 93 |
| Rannells Blvd | 28th Ave | 26th Ave | 0.60 | 20 | S4401B | 267 | 20 | 20 |
| Rannells Blvd | 24th Ave | 22nd Ave | 1.00 | 20 | S4401B | 265 | 30 | 30 |
| S Broadway | Seeley Ave | 1980' N 15th Ave | 0.88 | 20 | S4075A | 266 | 33 | 33 |
| | | | TOTALS | | 65.18 | | 2,091 | 2,091 |

D1-0004 Chip Seal of 4th District Roads FY20/21 by Day Labor

| | | | | | | | | |
|------------------|----------------|-------------------------|------|----|-------|------|----|----|
| 10th St | Cholla Dr | West Dr | 0.25 | 18 | M6777 | 167A | 9 | 9 |
| 12th St | Cholla Dr | West Dr | 0.25 | 18 | M4800 | 167A | 9 | 9 |
| Avenida Atezada | Camino Silvoso | 929' N Camino Campesino | 0.81 | 18 | M4893 | 171 | 36 | 36 |
| Avenida Descanso | Dillon Rd | Camino Campanero | 0.97 | 18 | M4022 | 171 | 31 | 31 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|

D1-0004 Chip Seal of 4th District Roads FY20/21 (cont.) by Day Labor

| | | | | | | | | |
|--------------------|---------------------|--------------------------|------|----|--------|------|-----|-----|
| Avenida Florencita | Camino Aventura | Camino Campanero | 0.49 | 18 | M4868 | 171 | 22 | 22 |
| Avenida Gracia | Camino Idilio | 810' N Camino Idilio | 0.15 | 18 | M6126 | 171 | 7 | 7 |
| Avenida Manzana | Dillon Rd | Camino Campenero | 0.98 | 18 | S4754A | 171 | 43 | 43 |
| Avenida Merced | Camino Silvoso | Camino Aventura | 0.43 | 18 | M4891A | 171 | 20 | 20 |
| Avenida Merced | Camino Campesino | 958' N Camino Campesino | 0.18 | 18 | M4891B | 171 | 7 | 7 |
| Avenida Mirola | Camino Silvoso | 932' N Camino Campesino | 0.81 | 18 | M4892 | 171 | 39 | 39 |
| Avenida Monteflora | Camino Idilio | Camino Campanero | 0.73 | 18 | M4866 | 171 | 34 | 34 |
| Avenida Ramada | Camino Idilio | Camino Campanero | 0.73 | 18 | M4867 | 171 | 34 | 34 |
| Avenida Rambla | Camino Silvoso | 2064' N Camino Aventura | 0.82 | 18 | M4894 | 171 | 40 | 40 |
| Camino Aventura | Palm Dr | Bubbling Wells Rd | 0.98 | 18 | S4747B | 171 | 41 | 41 |
| Camino Campanero | Bubbling Wells Rd | Avenida Descanso | 0.75 | 18 | M4845A | 171 | 41 | 41 |
| Camino Campesino | Avenida Descanso | 2277' E Avenida Descanso | 0.43 | 18 | M4812 | 171 | 20 | 20 |
| Camino Campesino | Avenida Merced | Bubbling Wells Rd | 0.23 | 18 | M4812 | 171 | 18 | 18 |
| Camino Idilio | Palm Dr | Bubbling Wells Rd | 0.97 | 18 | M4116B | 171 | 41 | 41 |
| Camino Silvoso | Carlos St | Bubbling Wells Rd | 0.25 | 18 | M4938 | 171 | 11 | 11 |
| Carlos St | Dillon Rd | Camino Silvoso | 0.05 | 18 | M4939 | 171 | 2 | 2 |
| Via Corto | Dillon Rd | Via Corto West | 0.08 | 18 | M6631 | 171 | 3 | 3 |
| Via Corto E | Via Corto | Camino Aventura | 0.44 | 18 | M4558 | 171 | 18 | 18 |
| Via Corto W | Via Corto | Camino Aventura | 0.44 | 18 | M6630 | 171 | 18 | 18 |
| Via Montana | Via Quedo | Camino Campanero | 0.94 | 18 | M4753 | 171 | 43 | 43 |
| Via Quedo | Dillon Rd | Via Vista | 0.08 | 18 | M4752 | 171 | 3 | 3 |
| Via Quedo | Camino Idilio | Camino Campanero | 0.73 | 18 | M4752 | 171 | 31 | 31 |
| 60th Ave | Polk St | Fillmore St | 1.00 | 19 | S4591B | 233 | 34 | 34 |
| 70th Ave | Fillmore St | Harrison St | 0.99 | 19 | S4465A | 233 | 35 | 35 |
| 72nd Ave | Polk Ave | 5280' W Polk Ave | 1.00 | 19 | S4470A | 233 | 30 | 30 |
| 72nd Ave | Harrison St | Lopez Rd | 1.00 | 19 | S4470B | 234 | 35 | 35 |
| 73rd Ave | Harrison St | Pierce St | 1.23 | 19 | M4473 | 234 | 41 | 41 |
| 74th Ave | Harrison St | 679' W Polk St | 1.13 | 19 | S4469 | 233 | 40 | 40 |
| 77th Ave | Fillmore St | Harrison St | 0.96 | 19 | M4471 | 241 | 34 | 34 |
| 78th Ave | SH-86 | Fillmore St | 0.99 | 19 | S4920 | 241 | 33 | 33 |
| Access Rd | Vander Veer Rd | Desert Beach Dr | 0.55 | 19 | M6122 | 236B | 23 | 23 |
| Cammie Cir | PalM Island Dr | 142' W PalM Island Dr | 0.03 | 19 | M6837 | 236 | 1 | 1 |
| Cinna Cir | PalM Island Dr | 148' W PalM Island Dr | 0.03 | 19 | M6836 | 236 | 1 | 1 |
| Colfax St | 71st St | SH-111 | 0.66 | 19 | M4134A | 235 | 19 | 19 |
| Corvina Dr | Vander Veer Rd | Desert Beach Dr | 0.41 | 19 | M6124 | 236B | 18 | 18 |
| Desert Beach Dr | SH-111 | Sea View Dr | 0.20 | 19 | M6121 | 236B | 9 | 9 |
| Desertaire Dr | 2317' S Parkside Dr | Parkside Dr | 0.44 | 19 | M6530 | 245 | 14 | 14 |
| Fillmore St | 70th Ave | 2516' S 78th Ave | 4.27 | 19 | S4213A | 233 | 143 | 143 |
| Garfield St | 66th Ave | 68th Ave | 1.01 | 19 | S4241B | 231 | 33 | 33 |
| Grant St | Hammond Rd | 64th Ave | 2.51 | 19 | S4251B | 235 | 86 | 86 |
| Grant St | 1689' S 70th Ave | SH-111 | 0.77 | 19 | M4251 | 235 | 26 | 26 |
| Hammond Rd | 70th Ave | Grant St | 1.03 | 19 | S4257A | 235 | 34 | 34 |
| Hayes St | 70th Ave | 64th Ave | 3.01 | 19 | S4261A | 235 | 94 | 94 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|

D1-0004 Chip Seal of 4th District Roads FY20/21 (cont.) by Day Labor

| | | | | | | | | |
|----------------------|---------------------------|-------------------------|------|----|---------|------|-----|-----|
| Hayes St | 71st Ave | SH-111 | 0.41 | 19 | M4261 | 235 | 14 | 14 |
| Jerome Way | Palm Island Dr | 241' W Palm Island Dr | 0.05 | 19 | M6838 | 236 | 2 | 2 |
| Johnson St | SH-111 | 70th Ave | 0.95 | 19 | S4280B | 235 | 31 | 31 |
| Marina Dr | Sea View Dr | SH-111 | 0.13 | 19 | M6120 | 236B | 6 | 6 |
| Mecca Ave | Tripoli Dr | SH-111 | 0.27 | 19 | S4597 | 236B | 9 | 9 |
| National Ave | Johnson St | Grant St | 1.01 | 19 | M4352 | 231 | 35 | 35 |
| Palm Island Dr | 1780' S SH-111 | SH-111 | 0.34 | 19 | M6834 | 236 | 16 | 16 |
| Parkside Dr | SH-111 | Desertaire Dr | 1.74 | 19 | S6204 | 245 | 64 | 64 |
| Polk St | 77th Ave | 70th Ave | 3.30 | 19 | S4392A | 233 | 115 | 115 |
| Sea Breeze Dr | Via Mirage | Desertaire Dr | 0.56 | 19 | M6531 | 245 | 19 | 19 |
| Sea View Dr | Vander Veer Rd | Desert Beach Dr | 0.29 | 19 | M6123 | 236B | 13 | 13 |
| Sheila Cir | Palm Island Dr | 147' W Palm Island Dr | 0.03 | 19 | M6835 | 236 | 1 | 1 |
| Vander Veer Rd | Sea View Dr | SH-111 | 0.23 | 19 | M6119 | 236B | 5 | 5 |
| Via Mirage | 628' S Parkside Dr | Parkside Dr | 0.12 | 19 | M6527 | 245 | 4 | 4 |
| Via Ocotillo | 1678' S Parkside Dr | Parkside Dr | 0.32 | 19 | M6529 | 245 | 10 | 10 |
| Via Verbena | Sea Breeze Dr | Parkside Dr | 0.16 | 19 | M6528 | 245 | 5 | 5 |
| 02nd Ave | SH-95 | 3086' E SH-95 | 0.58 | 20 | S4451A | 261 | 19 | 19 |
| 22nd Ave | Keim Blvd | Buck Blvd | 0.51 | 20 | S4547B | 265 | 16 | 16 |
| 28th Ave | 3995' W Rannells Blvd | Rannells Blvd | 0.76 | 20 | S4544A | 267 | 24 | 24 |
| 28th Ave | SH-78 | Lovekin Blvd | 3.03 | 20 | S4544B | 267 | 109 | 109 |
| Arrowhead Blvd | 5223' S 32nd Ave | 28th Ave | 3.01 | 20 | S4013A | 267 | 100 | 100 |
| Bellwood Dr | Mesa Dr | Olive Dr | 0.11 | 20 | M6800 | 257A | 4 | 4 |
| Blythe Way | Citrus Dr | Monroe Dr | 0.99 | 20 | M6317 | 257A | 33 | 33 |
| Chuckwalla Valley Rd | 33475' SE Corn Springs Rd | 22612' W Graham Pass Rd | 2.00 | 20 | S6720 | 256 | 84 | 84 |
| Citrus Dr | Green St | 293' S Blythe Way | 0.18 | 20 | M6321 | 260A | 6 | 6 |
| Cottonwood Dr | Blythe Way | 515' NW Blythe Way | 0.10 | 20 | M10567A | 257A | 3 | 3 |
| De Frain Blvd | 28th Ave | 14th Ave | 6.58 | 20 | S4154A | 267 | 237 | 237 |
| Eureka Dr | Orchard Dr | Park Dr | 0.21 | 20 | M10566A | 257A | 7 | 7 |
| Evergreen Dr | Bellwood Dr | 715' SW Bellwood Dr | 0.14 | 20 | M10575A | 257A | 5 | 5 |
| Green St | Mesa Dr | Citrus Dr | 0.51 | 20 | M6322 | 257A | 24 | 24 |
| Hobson Way | Mesa Dr | 10667' E Mesa Dr | 2.02 | 20 | S6886C | 260A | 85 | 85 |
| Lemon Dr | Blythe Way | 735' N Blythe Way | 0.14 | 20 | M6319 | 260A | 6 | 6 |
| Lime Dr | Blythe Way | 291' S Blythe Way | 0.06 | 20 | M6320 | 260A | 3 | 3 |
| Lovekin Blvd | 28th Ave | Peter D Mcintyre Ave | 0.57 | 20 | S4311A | 266 | 20 | 20 |
| Maple Dr | Pallowalla Dr | Mesa Dr | 0.21 | 20 | M10572A | 257A | 7 | 7 |
| Mesa Dr | I-10 | Blythe Way | 0.44 | 20 | S4968 | 260A | 42 | 42 |
| Olive Dr | Bellwood Dr | Maple Dr | 0.19 | 20 | M10573A | 257A | 6 | 6 |
| Orange Dr | 130' N Green St | 250' S Blythe Way | 0.17 | 20 | M6318 | 260A | 8 | 8 |
| Orchard Ln | Pallowalla Dr | Roses Rd | 0.13 | 20 | M10569A | 257A | 4 | 4 |
| Palowalla Dr | Bellwood Dr | Orchard Ln | 0.28 | 20 | M10574A | 257A | 9 | 9 |
| Palowalla Rd | Citrus Dr | Pallowalla Dr | 0.83 | 20 | M6316 | 260A | 40 | 40 |
| Park Dr | Maple Dr | Blythe Way | 0.20 | 20 | M10565A | 257A | 7 | 7 |
| Pepper Dr | Olive Dr | Mesa Dr | 0.10 | 20 | M10571A | 257A | 3 | 3 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|

D1-0004 Chip Seal of 4th District Roads FY20/21 (cont.) by Day Labor

| | | | | | | | | |
|-----------------|------------------|--------------------|--------------|----|---------|------|--------------|--------------|
| Rannells Blvd | 22nd Ave | 20th Ave | 1.00 | 20 | S4401C | 265 | 34 | 34 |
| Roses Rd | Orchard Dr | Blythe Way | 0.16 | 20 | M10568A | 257A | 5 | 5 |
| Stephenson Blvd | 3908' S 14th Ave | 14th Ave | 0.74 | 20 | M4499 | 265 | 25 | 25 |
| Stephenson Blvd | Seeley Ave | 2616' N Seeley Ave | 0.50 | 20 | S4499C | 265 | 16 | 16 |
| TOTALS | | | 73.51 | | | | 2,744 | 2,744 |

D0-0073 North Shore Area Resurf Group Construction Contract

| | | | | | | | | |
|----------------|----------------|---------------|-------------|----|--------|------|--------------|--------------|
| 70th Ave | Windward Dr | Sea View Way | 1.01 | 19 | S4465D | 236A | 525 | 716 |
| Parkside Dr | SH-111 | 500' E SH-111 | 0.09 | 19 | S6204 | 236B | 49 | 67 |
| Bay Dr | SH-111 | 72nd Ave | 0.50 | 19 | M6203 | 236B | 260 | 355 |
| Vander Veer Rd | Commerce St | 70th Ave | 0.95 | 19 | S6119 | 236A | 496 | 676 |
| Commerce St | Vander Veer Rd | 72nd ave | 0.08 | 19 | S6233 | 236B | 42 | 57 |
| 72nd Ave | Commerce St | Sea View Way | 0.44 | 19 | S4470C | 236B | 230 | 314 |
| Sea View Way | 72nd Ave | 70th Ave | 1.00 | 19 | M6236 | 236A | 518 | 707 |
| 72nd Ave | Leeward Dr | Compass Dr | 0.40 | 19 | M4470 | 236B | 212 | 288 |
| TOTALS | | | 4.48 | | | | 2,332 | 3,180 |

C9-0009 Slurry Seal of 4th District Roads FY18/19 Construction Contract

| | | | | | | | | |
|--------------------|-----------------------|------------------|------|----|--------|------|----|----|
| Acapulco Trl | Guadalajara Dr | Boca Chica Trl | 0.28 | 18 | M6825 | 187B | 22 | 27 |
| Algonquin Pl | 1425' W Chiricahua Dr | Chiricahua Dr | 0.27 | 18 | M6458 | 187B | 22 | 27 |
| Banff St | St Andrews Dr | Westchester Dr | 0.12 | 18 | M6815 | 187B | 10 | 12 |
| Barcelona Dr | 618' E Laura Dr | Boca Chica Trl | 0.53 | 18 | M6824 | 187B | 40 | 50 |
| Bell Rd | White Sands Dr | Elizabeth Dr | 0.20 | 18 | M6072 | 187B | 17 | 22 |
| Black Eagle Dr | Chiricahua Dr | Wells Fargo Dr | 0.21 | 18 | M6781 | 187A | 17 | 22 |
| Bloomfield Ave | Westchester Dr | Broadmoor Dr | 0.19 | 18 | M6820 | 187B | 15 | 19 |
| Boca Chica Trl | Bell Rd | Varner Rd | 0.66 | 18 | M6828 | 187A | 54 | 66 |
| Boca Raton Pl | Westchester Dr | Broadmoor Dr | 0.11 | 18 | M6821 | 187B | 9 | 10 |
| Bowie Cir | 180' N Stanton Dr | Stanton Dr | 0.03 | 18 | M6790 | 187B | 2 | 4 |
| Broadmoor Dr | Desert Moon Dr / N | Monterey Ave | 0.78 | 18 | M6460 | 187B | 77 | 95 |
| Camilla Cir | 232' N Stanton Dr | Stanton Dr | 0.04 | 18 | M6793 | 187B | 3 | 4 |
| Carlsbad Cir | 472' S Barcelona Dr | Barcelona Dr | 0.09 | 18 | M6827 | 187B | 7 | 8 |
| Chiricahua Dr | Black Eagle Dr | Broadmoor Dr | 0.45 | 18 | M6788 | 187B | 35 | 42 |
| Cody Ave | Oakland Hills St | Quivira St | 0.16 | 18 | M6811 | 187B | 12 | 14 |
| Colonial Dr | Wells Fargo Rd | San Miquelito Dr | 0.40 | 18 | M6451 | 187A | 32 | 39 |
| Deane Cir | 310' N Westchester Dr | Westchester Dr | 0.06 | 18 | M6869 | 187B | 4 | 5 |
| Desert Moon Dr | Ramon Rd | Broadmoor Dr / S | 0.52 | 18 | M6067A | 187B | 46 | 56 |
| Drifting Sands Cir | 323' N White Sands Dr | White Sands Dr | 0.06 | 18 | M6079 | 187A | 4 | 5 |
| Elizabeth Dr | 1148' E Les Rd | Les Rd | 0.22 | 18 | M6071 | 187B | 19 | 23 |
| Flagstaff Ave | Banff St | Broadmoor Dr | 0.21 | 18 | M6816 | 187B | 15 | 18 |
| Guadalajara Dr | Chiricahua Dr | Laura Dr | 0.30 | 18 | M6823 | 187B | 24 | 29 |
| Hopi Cir | 236' N Stanton Dr | Stanton Dr | 0.04 | 18 | M6792 | 187B | 3 | 3 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) | |
|--------------------|--|----------------------|--------|----|---------|---------------|---------------------------|---------------------------|--|
| C9-0009 | Slurry Seal of 4th District Roads FY18/19 (cont.) | | | | | | | Construction Contract | |
| Laredo Cir | 561' N Westchester Dr | Westchester Dr | 0.11 | 18 | M6870 | 187B | 8 | 9 | |
| Laura Dr | Broadmoor Dr | Boca Chica Trl | 0.41 | 18 | M6826 | 187B | 31 | 38 | |
| Les Rd | 618' N Boca Chica Trl | Boca Chica Trl | 0.12 | 18 | M6068 | 187B | 11 | 13 | |
| Lisa Cir | 165' N Elizabeth Dr | Elizabeth Dr | 0.03 | 18 | M6070 | 187B | 2 | 4 | |
| Merion Dr | Desert Moon Dr | Pine Valley Dr | 0.17 | 18 | M6455 | 187B | 13 | 16 | |
| Mesa Pl | 125' E Westchester Dr | Westchester Dr | 0.02 | 18 | M6817 | 187B | 2 | 3 | |
| Oakland Hills St | Saint Andrews Dr | Westchester Dr | 0.18 | 18 | M6459 | 187A | 15 | 18 | |
| Ojai Pl | 234' W Desert Moon Dr | Desert Moon Dr | 0.04 | 18 | M6456 | 187B | 3 | 3 | |
| Olympia Pl | 124' N Quivira St | Quivira St | 0.02 | 18 | M6813 | 187B | 2 | 3 | |
| Pacheta Sq N | Tonto Rd | Tumacacori Dr | 0.15 | 18 | M6786 | 187A | 12 | 14 | |
| Pacheta Sq S | Tonto Rd | Tumacacori Dr | 0.11 | 18 | M6787 | 187A | 9 | 10 | |
| Painted Rock Cir | 220' S Tumacacori Dr | 253' N Tumacacori Dr | 0.09 | 18 | M6783 | 187A | 7 | 8 | |
| Palm Lake Cir | 323' N White Sands Dr | White Sands Dr | 0.06 | 18 | M6076 | 187A | 4 | 5 | |
| Pine Valley Dr | Desert Moon Dr | San Miquelito Dr | 0.27 | 18 | M6453 | 187A | 23 | 27 | |
| Puebla Dr | San Carlos Trl | Tubac Trl | 0.16 | 18 | M6872 | 187B | 13 | 16 | |
| Quivira St | Oakland Hills St | Westchester Dr | 0.14 | 18 | M6814 | 187B | 10 | 12 | |
| Rainier Pl | 156' W Desert Moon Dr | Desert Moon Dr | 0.03 | 18 | M6457 | 187B | 2 | 3 | |
| Ramon Rd | Monterey Ave | Varner Rd | 0.75 | 18 | S4176B | 187A | 204 | 247 | |
| Saint Andrews Dr | Broadmoor Dr | San Miquelito Dr | 0.32 | 18 | M6462 | 187B | 26 | 32 | |
| San Carlos Dr | Puebla Dr | Tubac Trl | 0.20 | 18 | M6873 | 187B | 15 | 18 | |
| San Lucas Trl | 448' E Westchester Dr | Westchester Dr | 0.08 | 18 | M6874 | 187B | 6 | 7 | |
| San Miquelito Dr | Ramon Rd | Desert Moon Dr | 0.59 | 18 | M6450 | 187B | 80 | 97 | |
| Sarasota Pl | 124' SE Boca Raton Pl | Boca Raton Pl | 0.02 | 18 | M6822 | 187B | 2 | 2 | |
| Saucon Valley St | Pine Valley Dr | Colonial Dr | 0.11 | 18 | M6454 | 187A | 9 | 10 | |
| Shady Palms Cir | 322' N White Sands Dr | White Sands Dr | 0.06 | 18 | M6077 | 187A | 4 | 5 | |
| Shasta Pl | 121' SW Oakland Hills St | Oakland Hills St | 0.02 | 18 | M6812 | 187A | 2 | 3 | |
| Sonoma Cir | 236' N Stanton Dr | Stanton Dr | 0.04 | 18 | M6791 | 187B | 3 | 3 | |
| Southern Hills Ave | Banff St | Broadmoor Dr | 0.21 | 18 | M6819 | 187B | 18 | 22 | |
| Stanton Dr | Chiricahua Dr | Wells Fargo Dr | 0.19 | 18 | M6789 | 187B | 15 | 18 | |
| Sun Dance Trl | Westchester Dr | Boca Chica Trl | 0.10 | 18 | M6887 | 187A | 7 | 8 | |
| Tonto Rd | Chiricahua Dr | Pacheta Sq N | 0.04 | 18 | M6785 | 187B | 3 | 3 | |
| Tubac Trl | Puebla Dr | Westchester Dr | 0.14 | 18 | M6871 | 187B | 11 | 13 | |
| Tucson Pl | 122' E Westchester Dr | Westchester Dr | 0.02 | 18 | M6818 | 187B | 2 | 4 | |
| Tumacacori Dr | Pacheta Sq N | Wells Fargo Rd | 0.07 | 18 | M6784 | 187B | 6 | 7 | |
| Walton Cir | 254' N Elizabeth Dr | Elizabeth Dr | 0.05 | 18 | M6069 | 187B | 3 | 4 | |
| Wells Fargo Rd | Black Eagle Dr | Stanton Dr | 0.20 | 18 | M6782 | 187A | 16 | 19 | |
| Westchester Dr | San Miquelito Dr | Barcelona Dr | 1.09 | 18 | M6461 | 187B | 90 | 109 | |
| White Sands Dr | Bell Rd | Boca Chica Trl | 0.32 | 18 | M6073 | 187A | 28 | 34 | |
| Wyconda St | Pine Valley Dr | Saucon Valley St | 0.13 | 18 | M6452 | 187A | 10 | 11 | |
| 55th Ave | 145' E Andover Dr | Jackson St | 0.24 | 19 | M4726D | 218 | 6 | 7 | |
| Alvarado Ave | Wade St | Jackson St | 0.22 | 19 | M6354 | 218 | 10 | 13 | |
| Andover Dr | Choate Ct | 55th Ave | 0.12 | 19 | M10692A | 218 | 6 | 8 | |
| Beckman Dr | 670' W Jackson St | Jackson St | 0.13 | 19 | M6143 | 218 | 6 | 7 | |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
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| C9-0009 Slurry Seal of 4th District Roads FY18/19 (cont.) | Construction Contract |
|--|------------------------------|

| | | | | | | | | |
|----------------|--------------------|---------------------|---------------|--------------|---------|------|--------------|--------------|
| Bodine Dr | 244' N Exeter Ct | Laurence Dr | 0.07 | 19 | M10693A | 218 | 3 | 5 |
| Cecil St | 615' N Ella Ave | Ella Ave | 0.12 | 19 | M6195 | 218 | 6 | 7 |
| Center St | Main St | Polk St | 0.38 | 19 | M4123 | 223A | 20 | 24 |
| Choate Ct | 356' W Andover Dr | Andover Dr | 0.07 | 19 | M10689A | 218 | 2 | 4 |
| Church St | SH-111 | Polk St | 0.50 | 19 | M4126 | 223A | 25 | 30 |
| Date St | Church St | Main St | 0.06 | 19 | M4595 | 223A | 2 | 3 |
| Deerfield Pl | 55th Ave | Laurence Dr | 0.04 | 19 | M10691A | 218 | 2 | 4 |
| Ella Ave | Calhoun St | Jackson St | 0.50 | 19 | M6194 | 218 | 18 | 22 |
| Exeter Ct | 465' E Bodine Dr | Bodine Dr | 0.09 | 19 | M10688A | 218 | 4 | 6 |
| Grapfruit Blvd | 4402' NW Church St | Church St | 0.82 | 19 | M9687A | 233A | 109 | 131 |
| Kokell Ave | SH-111 | Polk St | 0.36 | 19 | M4292 | 223A | 16 | 19 |
| Laurence Dr | Andover Dr | Bodine Dr | 0.18 | 19 | M10690A | 218 | 8 | 9 |
| Main St | SH-111 | Church St | 0.20 | 19 | S4320 | 223A | 9 | 10 |
| Majenta Ln | Wade St | Sun Swept St | 0.16 | 19 | M6358 | 218 | 7 | 8 |
| Market St | Church St | Center St | 0.15 | 19 | M4325 | 223A | 7 | 8 |
| Olive St | 1287' S Church St | Center St | 0.36 | 19 | S4364 | 223A | 17 | 21 |
| Palm St | Airport Blvd | Center St | 0.11 | 19 | M4374 | 223A | 6 | 7 |
| Persimmon Ln | Wade St | Sun Swept St | 0.17 | 19 | M6359 | 218 | 7 | 8 |
| Rosa Ave | Rue Marande | Calhoun St | 0.44 | 19 | M6193 | 218 | 21 | 25 |
| Rue Chateau | Rue Marne | Rue Montigny | 0.11 | 19 | M6738 | 218 | 5 | 6 |
| Rue Marande | 748' N Rue Paray | Rue Paray | 0.14 | 19 | M6485 | 218 | 7 | 8 |
| Rue Marlene | 174' N Rue Chateau | Rue Chateau | 0.03 | 19 | M6737 | 218 | 2 | 2 |
| Rue Marne | Ella Ave | Rue Paray | 0.10 | 19 | M6739 | 218 | 5 | 6 |
| Rue Montigny | Ella Ave | Rue Chateau | 0.07 | 19 | M6736 | 218 | 3 | 3 |
| Rue Paray | Rue Marne | Jackson St | 0.22 | 19 | M6484 | 218 | 9 | 11 |
| Sandra Dr | 570' W Jackson St | Jackson St | 0.11 | 19 | M6142 | 218 | 9 | 10 |
| Sun Swept St | Persimmon Ln | 115' S Alvarado Ave | 0.06 | 19 | M6355 | 218 | 2 | 2 |
| Wade St | 419' S Rue Paray | Rue Paray | 0.08 | 19 | M6356 | 218 | 3 | 4 |
| | | | TOTALS | 19.20 | | | 1,872 | 2,274 |

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| D0-0009 Slurry Seal of 4th District Roads FY19/20 | Contract Construction |
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| | | | | | | | | |
|-------------------|-----------------------|-----------------------|------|----|-------|------|----|----|
| Calle Casita | Fairway Rd | Golden West Dr | 0.14 | 18 | M6660 | 174 | 10 | 14 |
| Camino Mirasol Dr | Fairway Rd | Morningside Dr | 0.13 | 18 | M6880 | 174 | 12 | 16 |
| Country Club Dr | El Segundo Way | S Country Club Dr / W | 0.19 | 18 | M6589 | 174 | 14 | 19 |
| Country Club Dr | N Country Club Dr / E | Vista Cerro Dr | 0.21 | 18 | M6590 | 174 | 16 | 22 |
| Crestview Dr | N Country Club Dr / W | Country Club Dr / E | 0.39 | 18 | M6592 | 174A | 34 | 48 |
| Crestwood Dr | Calle Casita | El Segundo Way | 0.12 | 18 | M6661 | 174 | 11 | 15 |
| Desert Crest Ave | Dillon Rd | S Country Club Dr | 0.27 | 18 | M6599 | 174 | 46 | 64 |
| East Lake Ct | Parkside Dr | 235' E Parkside Dr | 0.04 | 18 | M6876 | 174 | 4 | 6 |
| East Side Ct | Vista Cerro Dr | 276' W Vista Cerro Dr | 0.05 | 18 | M6877 | 174 | 4 | 6 |
| El Segundo Way | Crestwood Dr | Country Club Dr / W | 0.12 | 18 | M6662 | 174 | 10 | 14 |
| Fairway Rd | Calle Casita | Camino Mirasol Dr | 0.36 | 18 | M6597 | 174 | 36 | 52 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|

D0-0009 Slurry Seal of 4th District Roads FY19/20 (cont.) Contract Construction

| | | | | | | | | |
|-------------------|-----------------------|-----------------------|-------------|----|-------|------|--------------|--------------|
| Golden West Dr | 530' NW Calle Casita | 485' SE Calle Casita | 0.19 | 18 | M6595 | 174 | 17 | 23 |
| Greenway Ct | Fairway Rd | 384' N Fairway Rd | 0.07 | 18 | M6601 | 174 | 4 | 6 |
| Lakeside Ct | Fairway Rd | 366' N Fairway Rd | 0.07 | 18 | M6602 | 174 | 6 | 8 |
| Midpark Dr | N Country Club Dr | S Country Club Dr | 0.51 | 18 | M6593 | 174 | 46 | 63 |
| Morningside Dr | 436' SW Sunrise Rd | 436' NE Sunrise Rd | 0.17 | 18 | M6596 | 174 | 14 | 19 |
| N Country Club Dr | S Country Club Dr / W | S Country Club Dr / E | 0.19 | 18 | M6589 | 174 | 19 | 25 |
| Parkside Dr | N Country Club Dr | S Country Club Dr | 0.63 | 18 | M6594 | 174 | 64 | 87 |
| Poolside Dr | N Country Club Dr | S Country Club Dr | 0.28 | 18 | M6591 | 174 | 25 | 34 |
| S Country Club Dr | N Country Club Dr / W | N Country Club Dr / E | 0.19 | 18 | M6590 | 174 | 20 | 27 |
| Sunrise Rd | Fairway Rd | S Country Club Dr | 0.28 | 18 | M6600 | 174 | 29 | 40 |
| Valley View Dr | Vista Cerro Dr | Camino Mirasol Dr | 0.15 | 18 | M6879 | 174 | 11 | 15 |
| Vista Cerro Dr | Valley View Dr | Country Club Dr | 0.11 | 18 | M6878 | 174A | 8 | 10 |
| Vista Del Sol | Fairway Rd | S Country Club Dr | 0.29 | 18 | M6598 | 174 | 29 | 40 |
| Westwood Ct | Parkside Dr | 143' W Parkside Dr | 0.03 | 18 | M6690 | 174 | 3 | 5 |
| 74th Ave | Harrison St | 1730' E Harrison St | 0.33 | 19 | M4469 | 234 | 21 | 30 |
| TOTALS | | | 5.51 | | | | 1,500 | 1,870 |

D1-0009 Slurry Seal of 4th District Roads FY20/21 Contract Construction

| | | | | | | | | |
|----------------|--------------------------|-----------------------|--------------|----|--------|------|--------------|--------------|
| Arabian Ct | Desert Moon Dr | 413' E Desert Moon Dr | 0.08 | 18 | M9742 | 183A | 7 | 8 |
| Dinah Shore Dr | Bob Hope Dr | Los Alamos Rd | 1.00 | 18 | M9054 | 186 | 66 | 80 |
| Bob Hope Dr | I-10 Eb On/Off Ramps | Dinah Shore Dr | 1.16 | 18 | S6802 | 182 | 120 | 147 |
| Cook St | 207' S I-10 Eboff | 817' N Varner Rd | 0.33 | 18 | M4723 | 187 | 68 | 84 |
| Del Norte Way | Desert Park Dr | Desert Moon Dr | 0.11 | 18 | M4768D | 183A | 11 | 13 |
| Desert Moon Dr | Ramon Rd | 30th Ave | 1.01 | 18 | M6067B | 183A | 79 | 95 |
| Desert Palm Dr | 30th Ave | La Canada Way | 0.74 | 18 | M6066 | 183A | 57 | 70 |
| El Centro Way | Desert Park Dr | Desert Moon Dr | 0.11 | 18 | M4663 | 183A | 10 | 13 |
| Jack Clark Ct | Desert Moon Dr | 413' E Desert Moon Dr | 0.08 | 18 | M9743 | 183A | 7 | 9 |
| La Canada Way | Desert Palm Dr | Desert Moon Dr | 0.05 | 18 | M4294B | 183A | 5 | 6 |
| Ramon Rd | Monterey Ave | 1000 Palms Canyon Rd | 3.54 | 18 | S4176B | 187 | 260 | 319 |
| Rio Del Sol Rd | Varner Rd | Vista Chino | 1.58 | 18 | S4155 | 182A | 103 | 128 |
| Varner Rd | Cook St | Berkey Dr | 3.59 | 18 | S4890C | 187 | 468 | 576 |
| Washington St | Thousand Palms Canyon Rd | Varner Rd | 4.91 | 18 | S4562A | 205 | 526 | 649 |
| 74th Ave | Harrison St | 1730' E Harrison St | 0.33 | 19 | M4469 | 234 | 17 | 21 |
| Varner Rd | Berkey Dr | 2700' Se Berkey Dr | 0.51 | 19 | S4890D | 207A | 104 | 127 |
| TOTALS | | | 19.36 | | | | 1,928 | 2,370 |

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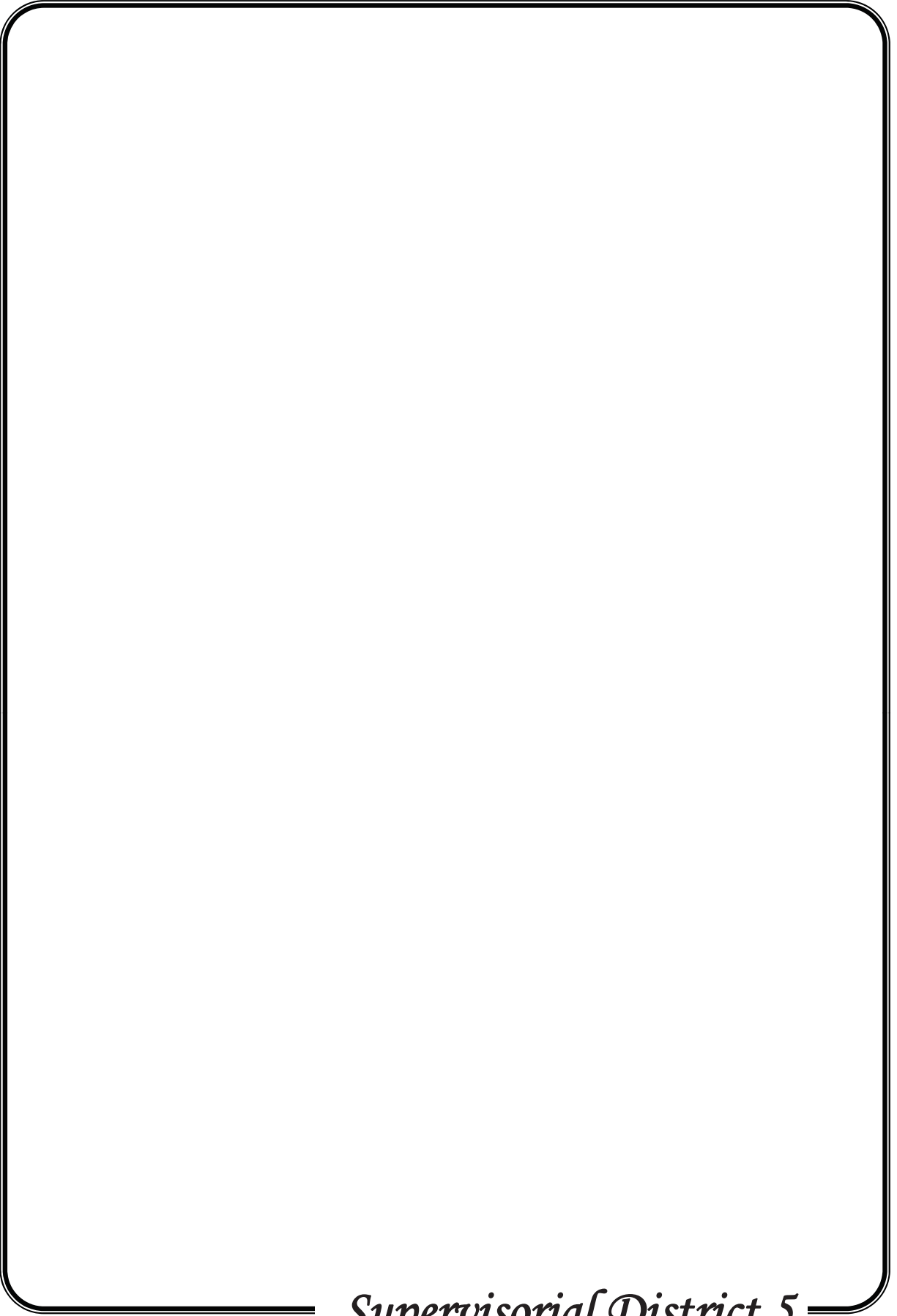


Transportation Improvement Program 2019-2020 Edition

Revenue Source Budget Summaries for Supervisorial District 4

| CODE | SOURCE | ANNUAL BUDGET AMOUNTS (x \$1000) | | | | |
|------|--|-------------------------------------|--------|--------|--------|---------|
| | | PFY | 19/20 | 20/21 | FFY | TOTAL |
| 101 | State Exchange Funds | 1,541 | 171 | | | 1,712 |
| 108 | STP - Discretionary | 12,095 | 971 | 6,148 | 6,269 | 25,483 |
| 115 | STIP Funds - Federal | 31,016 | 505 | 3,064 | 2,576 | 37,161 |
| 120 | Highway Bridge Replacement & Rehabilitation HBRR | 943 | 1,388 | 352 | 240 | 2,923 |
| 121 | HBRR - Identified/Unfunded | | 21 | 774 | 23,833 | 24,628 |
| 134 | HSIP - Highway Safety Improvement Program | 252 | 1,529 | | | 1,781 |
| 156 | Active Transportation Plan (ATP) - Federal | | | | 5,994 | 5,994 |
| 190 | Federal Highway Administration (FHWA) | | 575 | 3,595 | 3,020 | 7,190 |
| 215 | Proposition 1B (State bond funds- Local Roads) | 68 | | | | 68 |
| 217 | Prop. 1B - Trade Corridor Improv. Funds | | 827 | 5,181 | 4,351 | 10,359 |
| 221 | Gas Tax/HUTA | 2,894 | 2,418 | 3,176 | 6,164 | 14,652 |
| 223 | Gas Tax/SB-1 | 687 | 16,401 | 19,529 | 3,795 | 40,412 |
| 224 | Gas Tax/SB-1 Project Unidentified | | | | | |
| 240 | SB 821 (Local Transportation Funds) | | 250 | 575 | | 825 |
| 256 | Active Transportation Plan (ATP) - State | 126 | 945 | 500 | | 1,571 |
| 301 | Measure A/Coachella Valley | 1,565 | 1,744 | 1,445 | 1,162 | 5,916 |
| 302 | Measure A/Palo Verde | | 208 | 213 | 218 | 639 |
| 310 | District IV Funds | | 619 | 466 | | 1,085 |
| 328 | Combined Improvement Fund | 512 | 114 | | | 626 |
| 340 | Transportation Uniform Mitigation Fee (CVAG) | 36,223 | 10,358 | 15,878 | 52,635 | 115,094 |
| 370 | East County DIF Signal Mitigation Fund | 837 | 1,789 | | | 2,626 |
| 638 | DIF AP18 Maj. Imp. Fnd- Coachella Eastern Area | 1,414 | 25 | | | 1,439 |
| 703 | City of Blythe | 5 | 109 | | | 114 |
| 707 | City of Coachella | | 1,328 | 564 | | 1,892 |
| 833 | Coachella Valley Water Dist. | | 193 | 1,209 | 1,017 | 2,419 |

Grand Totals: 90,178 42,488 62,669 111,274 306,609



Supervisory District 5



Supervisorial District: 5

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | | | |
|---|--------------|-------|----------------------|--|-----------------------------|---------------------------------------|--|------------|---|--------------------|------------------------|----------------------|
| | | | | | | | D=Design C=Construction PFY=Previous Fiscal Year | | E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year | | | |
| | | | | | | | PFY | 19/20 | 20/21 | FFY | | |
| 11th St Water Ave to Lakeview Ave 0.60 miles Reconst AC paved road | 28 ft/ 28 ft | | 14 DL N N | C90023 96 S5109 RCTD | 223 Total: | 637 637 | D E C | 223 | Gas Tax/SB-1 | | | 1 1 635 |
| 11th St Gibson Ave to Water Ave 0.44 miles Resurf AC paved road | 28 ft/ 28 ft | | 14 DL N N | C90022 99B S5109 RCTD | 223 Total: | 350 350 | D E C | 223 | Gas Tax/SB-1 | | | 1 1 348 |
| Antelope Rd Ellis Ave 0.00 miles Install Traffic Signal New TS to be built by developer. | 0 ft/ 0 ft | | 14 C N N | B90952 103 S5012 DEVEL | 369 Total: | 235 235 | C | 369 | West County DIF Signal Mitigation Fund | | 235 | |
| Bell Ave 11th St to 10th St 0.52 miles Resurf AC paved road | 24 ft/ 24 ft | | 14 DL N N | C90024 96 S5021 RCTD | 223 Total: | 354 354 | D E C | | | 1 1 352 | | |
| Broadway St S'Ily Main St 0.10 mi to Ramona St 0.15 miles Construct Sidewalk across UPRR tracks | 40 ft/ 42 ft | | 16 C Y Y | D00084 140A M4076 RCTD | 221 999 Total: | 440 1,760 2,200 | D E R C | 221 999 | Gas Tax/HUTA Unfunded | 205 20 | 160 55 80 125 | 1,555 |
| Cabazon Area Sidewalks Broadway St and to Carmen Ave 0.57 miles Const curb, gutter, and sidewalk on Broadway St: Carmen Ave to S'Ily Main St. Carmen Ave: Cabazon Elem. School to Almond St. | 33 ft/ 37 ft | | 16 C Y Y | C80065 140A S4076 RCTD | 221 256 Total: | 169 1,070 1,239 | D E R C | 221 256 | Gas Tax/HUTA Active Transportation Plan (ATP) - State | 139 3 9 4 | 25 155 904 | |
| Central Ave Menifee Rd to 660' W Rosary Ave 0.63 miles Resurf AC paved road | 23 ft/ 23 ft | | 14 DL N N | C90025 99C S5055 RCTD | 223 Total: | 408 408 | D E C | 223 | Gas Tax/SB-1 | | 1 1 406 | |
| Cherry Valley Blvd Interchange I-10 0.00 miles Reconstruct & widen interchange in the City of Calimesa | 40 ft/ 0 ft | | 16 C Y Y | C70038 87 RCTD | 704 999 Total: | 2,430 51,626 54,056 | D E R C | 704 999 | City of Calimesa Unfunded | 483 518 | 423 1,100 | 600 500 41,950 |
| Chip Seal of 5th District roads in FY19/20 various roads 15.87 miles Chip Seal See list of roads at end of district. | 0 ft/ 0 ft | | 00 DL N N | D00005 RCTD | 223 Total: | 433 433 | C | 223 | Gas Tax/SB-1 | | 433 | |
| Chip Seal of 5th District roads in FY20/21 various roads 17.82 miles Chip Seal See list of roads at end of district. | 0 ft/ 0 ft | | 00 DL N N | D10005 RCTD | 221 Total: | 786 786 | C | 221 | Gas Tax/HUTA | | 786 | |



Supervisorial District: 5

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | |
|---|--------------------|----------------------------------|--|--|------------------|---------------------------------------|-----------------------------|----------------------------|-------|--|
| | | | | | | | D=Design | E=Environmental | | |
| | | | | | | | C=Construction | R=Right-of-way Acquisition | | |
| DESCRIPTION (Comments) | | | | | | | PFY | 19/20 | 20/21 | FFY |
| Cholla Rd Tamarack Rd to Amethyst Dr 0.40 miles 0 ft/ 26 ft Const AC paved road | 16 DL N N | D00091 142 RCTD | 330 Total: | 340 340 | D E C | | | 1 1 | 338 | |
| | | | | | | | | | 330 | Community Development Block Grant (CDBG) |
| Date St Lakeview Ave East to Reservoir Ave 0.24 miles 24 ft/ 24 ft Resurf AC paved road | 14 DL N N | C90027 96 M5482 RCTD | 223 Total: | 166 166 | D E C | | | 1 1 164 | | |
| | | | | | | | | | 223 | Gas Tax/SB-1 |
| Dunlap Dr San Jacinto Ave to Nuevo Rd 0.59 miles 44 ft/ 44 ft Resurf AC paved road and 0.14 mi S Orange Ave to Orange Ave. City of Perris is lead agency. Only County share of costs are shown. | 14 C N N | D00070 62 S5103A CO PER | 223 Total: | 121 121 | E C | | | 2 119 | | |
| | | | | | | | | | 223 | Gas Tax/SB-1 |
| El Nido Ave Orange Ave to Placentia Ave 0.50 miles 24 ft/ 38 ft Const curb, gutter, and sidewalk on east side | 14 C Y Y | D00019 59 M5112 RCTD | 221 240 Total: | 606 731 1,337 | D E R C | | | 160 5 50 20 | 1,102 | |
| | | | | | | | | | 221 | Gas Tax/HUTA |
| | | | | | | | | | 240 | SB 821 (Local Transportation Funds) |
| Elm St San Gorgonio River 0.08 miles 22 ft/ 22 ft Con slope paving at culvert to protect road | 16 C Y N | D00076 140B M6841 RCTD | 221 Total: | 410 410 | D E R C | | | 78 35 5 292 | | |
| | | | | | | | | | 221 | Gas Tax/HUTA |
| Elm St S'ly Carmen Ave 0.2 mi 0.00 miles 0 ft/ 44 ft Const protective slab over MWD pipe and acquire road easement. | 16 C Y Y | C50087 140B M6841 RCTD | 221 Total: | 457 457 | D E R C | | 115 2 | | 10 | 330 |
| | | | | | | | | | 221 | Gas Tax/HUTA |
| Ethanac Expressway I-15 to East SR-74 6.35 miles 0 ft/ 110 ft Conceptual Study See 1st Dist project for companion budget. Amounts here are for 5th Dist budget share only. | 14 C Y N | C30092 63 RCTD | 221 308 713 724 728 Total: | 208 620 51 51 51 981 | D E | | 868 38 | 75 | | |
| | | | | | | | | | 221 | Gas Tax/HUTA |
| | | | | | | | | | 308 | RCTC Measure A - Discretionary |
| | | | | | | | | | 713 | City of Lake Elsinore |
| | | | | | | | | | 724 | City of Perris |
| | | | | | | | | | 728 | City of Menifee |
| Fern Ave Magnolia Ave to Hansen Ave 0.16 miles 25 ft/ 25 ft Resurf AC paved road | 14 DL N N | C90031 96 M5125 RCTD | 223 Total: | 112 112 | D E C | | | 1 1 | 110 | |
| | | | | | | | | | 223 | Gas Tax/SB-1 |
| Gilman Springs Rd W'ly Kevin Rd .04mi to SH 79 8.70 miles 0 ft/ 0 ft Resurface and Seal coat AC paved road Resurface 6.1 mi. and microsurface 2.6 mi. | 15 C Y N | C90059 87 S5924A RCTD | 221 223 Total: | 2,890 2,862 5,752 | D E C | | 72 1 | | 262 | |
| | | | | | | | | | 221 | Gas Tax/HUTA |
| | | | | | | | | | 223 | Gas Tax/SB-1 |



Supervisorial District: 5

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | | |
|--|--------|-------|----------------------|--|----------------|---------------------------------------|-----------------------------|---|-------|-------|--------|
| | | | | | | | D=Design | E=Environmental | | | |
| | | | | | | | C=Construction | R=Right-of-way Acquisition | | | |
| DESCRIPTION (Comments) | | | | | | | PFY | 19/20 | 20/21 | FFY | |
| Gilman Springs Rd, Phase 4A | | | 15 | C20161 | 134 | 7,916 | D | 966 | 770 | | |
| SE'ly Alessandro 1.7mi to SE'ly Bridge St 1 mi | | | C | 80 | 221 | 6,023 | E | 330 | 270 | | |
| 4.30 miles 26 ft/ 40 ft | | | Y | S5924B | 300 | 397 | R | | | 2,000 | |
| Widen shoulders & add painted median | | | Y | RCTD | 999 | 2,000 | C | | | | 12,000 |
| | | | | | Total: | 16,336 | | | | | |
| | | | | | | | 134 | HSIP - Highway Safety Improvement Program | | | |
| | | | | | | | 221 | Gas Tax/HUTA | | | |
| | | | | | | | 300 | Measure A/Western | | | |
| | | | | | | | 999 | Unfunded | | | |
| Gilman Springs Rd, Phase 4B | | | 15 | C80080 | 221 | 34 | D | 3 | | | 1,103 |
| SE'ly Bridge St 1 mi to SR-79 | | | C | 98 | 999 | 14,007 | E | 31 | | | 604 |
| 2.20 miles 32 ft/ 52 ft | | | Y | S5924A | | | R | | | | 3,100 |
| Widen shoulders & add painted median | | | Y | RCTD | | | C | | | | 9,200 |
| | | | | | Total: | 14,041 | | | | | |
| | | | | | | | 221 | Gas Tax/HUTA | | | |
| | | | | | | | 999 | Unfunded | | | |
| I-10 Bypass | | | 16 | B70776 | 221 | 1,214 | D | 1,402 | | 1,360 | 2,508 |
| Hathaway St @ Westward to Apache Trail | | | C | 139 | 260 | 2,447 | E | 3,526 | 400 | 320 | 703 |
| 3.50 miles 0 ft/ 40 ft | | | Y | | 300 | 369 | R | | | | 8,925 |
| Const paved road south of I-10 | | | Y | RCTD | 347 | 2,548 | C | | | | 87,900 |
| Partly within the City of Banning. | | | | | 640 | 317 | | | | | |
| | | | | | 999 | 100,149 | | | | | |
| | | | | | Total: | 107,044 | | | | | |
| | | | | | | | 221 | Gas Tax/HUTA | | | |
| | | | | | | | 260 | SB 621 Indian Gaming Special Distribution Funds | | | |
| | | | | | | | 300 | Measure A/Western | | | |
| | | | | | | | 347 | TUMF - Pass zone (WRCOG) | | | |
| | | | | | | | 640 | DIF AP20 Maj. Imp. Fnd- San Gorgonio Pass Area | | | |
| | | | | | | | 999 | Unfunded | | | |
| I-10 Bypass/Garnet Ave Segment 4 | | | 18 | C30075 | 221 | 55 | D | 55 | | 5 | 90 |
| Whitewater Ichg to Garnet Ave | | | C | 145 | 999 | 545 | E | | | | 450 |
| 1.90 miles 0 ft/ 34 ft | | | Y | | | | | | | | |
| Investigate for road construction and | | | N | RCTD | | | | | | | |
| bridge over Whitewater River. | | | | | Total: | 600 | | | | | |
| | | | | | | | 221 | Gas Tax/HUTA | | | |
| | | | | | | | 999 | Unfunded | | | |
| I-10 Bypass/Tamarack Rd Seg 3 | | | 18 | C30074 | 221 | 99 | D | 99 | | | 70 |
| Haugen Lehmann Wy to Whitewater Cyn Rd | | | C | 145 | 999 | 402 | E | | | | 332 |
| 2.70 miles 0 ft/ 34 ft | | | Y | | | | | | | | |
| Investigate for road construction and | | | N | RCTD | | | | | | | |
| bridge over Cottonwood Cyn Wash. | | | | | Total: | 501 | | | | | |
| | | | | | | | 221 | Gas Tax/HUTA | | | |
| | | | | | | | 999 | Unfunded | | | |
| Jonathan Ave | | | 16 | D00045 | 223 | 750 | D | | | | 1 |
| Brookside Ave to N'ly Brookside 1.12 mi | | | DL | 90 | | | E | | | | 1 |
| 1.12 miles 24 ft/ 24 ft | | | N | M4281 | | | C | | | | 748 |
| Resurf AC paved road | | | N | RCTD | | | | | | | |
| | | | | | Total: | 750 | | | | | |
| | | | | | | | 223 | Gas Tax/SB-1 | | | |
| Lakeview Ave E | | | 14 | C90034 | 223 | 223 | D | | | 1 | |
| Lakeview Ave to Hansen Ave | | | DL | 96 | | | E | | | 1 | |
| 0.37 miles 21 ft/ 21 ft | | | N | M7261 | | | C | | | 221 | |
| Resurf AC paved road | | | N | RCTD | | | | | | | |
| | | | | | Total: | 223 | | | | | |
| | | | | | | | 223 | Gas Tax/SB-1 | | | |
| Magnolia Ave | | | 14 | C90035 | 223 | 424 | D | | | 1 | |
| Yucca Ave to Reservoir Ave | | | DL | 96 | | | E | | | 1 | |
| 0.63 miles 24 ft/ 24 ft | | | N | M5231 | | | C | | | 422 | |
| Resurf AC paved road | | | N | RCTD | | | | | | | |
| | | | | | Total: | 424 | | | | | |
| | | | | | | | 223 | Gas Tax/SB-1 | | | |
| Menifee Rd | | | 14 | C80068 | 369 | 545 | D | 37 | 41 | | |
| San Jacinto Ave | | | C | 99C | | | E | | 2 | | |
| 0.00 miles 0 ft/ 0 ft | | | Y | S5252C | | | R | 10 | | | |
| Install Traffic Signal | | | N | RCTD | | | C | | | 455 | |
| | | | | | Total: | 545 | | | | | |
| | | | | | | | 369 | West County DIF Signal Mitigation Fund | | | |



| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | |
|---|--------------------|----------------------------------|---|--|------------------|---------------------------------------|-----------------------------|----------------------------|---------------------------|--|
| | | | | | | | D=Design | E=Environmental | | |
| | | | | | | | C=Construction | R=Right-of-way Acquisition | PFY=Previous Fiscal Year | FFY |
| DESCRIPTION (Comments) | | | | | | | 19/20 | 20/21 | | |
| North Indian Cyn Dr 20th Ave to Dillon Rd 1.26 miles 40 ft/ 56 ft Widen to 4 lanes & Install signal @ Dillon Rd. in 2 phases. 1/4 in Palm Springs & 1/4 in Desert Hot Spgs. Cities S'ly 1/2 in Sup. Dist 4. County N 1/2 in Sup. Dist 5. | 18 C Y N | C60089 172 M10211 RCTD | 340 990 Total: | 4,471 17 4,488 | D E R C | 488 206 303 706 | 20 1 | 2,764 | | |
| | | | | | | | | | 340 990 | Transportation Uniform Mitigation Fee (CVAG) Miscellaneous |
| North Indian Cyn Dr 18th Ave 0.00 miles 42 ft/ 42 ft Install Traffic Signal T/S to be built by developer. 1/4 in Palm Springs & 1/4 in Desert Hot Spgs. 1/2 in Sup. Dist 5. | 18 C N N | B90977 172 S4270B DEVEL | 370 Total: | 235 235 | C | | | | 235 | 370 East County DIF Signal Mitigation Fund |
| North Indian Cyn Dr Reimbursement 20th Ave to Dillon Rd 0.00 miles 0 ft/ 0 ft Reimburse CVAG for County's cost share of Project C60089. DIF AP2 funds authorized by Board item 3.26 on 11-27-12. | 18 C N N | C70029 172 RCTD | 370 622 Total: | 50 745 795 | C | | 795 | | | 370 East County DIF Signal Mitigation Fund 622 DIF AP2 Maj. Imp. Fnd- Coachella West Area |
| Nuevo Rd Bridge San Jacinto River 0.05 miles 30 ft/ 53 ft Reconstruct 2 lane bridge | 14 C Y U | C60092 99A S5285B RCTD | 120 121 221 999 Total: | 924 5,300 146 691 7,061 | D E R C | 32 162 | 220 162 | 80 162 | 370 44 150 5,841 | 120 Highway Bridge Replacement & Rehabilitation HB 121 HBRR - Identified/Unfunded 221 Gas Tax/HUTA 999 Unfunded |
| Oak Glen Rd Orchard St to S.B. County Line 2.11 miles 32 ft/ 32 ft Reconst AC paved road | 16 C Y N | B70735 90A S4356 RCTD | 221 223 Total: | 87 1,946 2,033 | D E C | 85 2 | 106 10 | | 1,830 | 221 Gas Tax/HUTA 223 Gas Tax/SB-1 |
| Ocotillo Rd Tamarack Rd to Desert View Ave 0.27 miles 0 ft/ 26 ft Const AC paved road | 16 DL N N | D00092 142 RCTD | 330 Total: | 230 230 | D E C | | 1 1 | 228 | | 330 Community Development Block Grant (CDBG) |
| Railroad Ave Bridge E. Channel Stubbe Wash 0.05 miles 36 ft/ 35 ft Bridge Replacement Replacement for State Bridge No. 56C0101. | 16 C Y N | C40064 140B M8216 RCTD | 120 121 221 999 Total: | 351 2,331 18 58 2,758 | D E R C | 117 65 | 113 105 | 105 65 | 155 50 1,983 | 120 Highway Bridge Replacement & Rehabilitation HB 121 HBRR - Identified/Unfunded 221 Gas Tax/HUTA 999 Unfunded |
| Railroad Ave Bridge Fornat Wash 0.05 miles 36 ft/ 35 ft Bridge Replacement Replacement for State Bridge No. 56C0099. | 16 C Y N | C40063 140B S8229 RCTD | 120 121 221 999 Total: | 339 2,244 16 61 2,660 | D E R C | 117 75 | 113 77 | 110 53 | 148 50 1,917 | 120 Highway Bridge Replacement & Rehabilitation HB 121 HBRR - Identified/Unfunded 221 Gas Tax/HUTA 999 Unfunded |



Supervisorial District: 5

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | | |
|---|--------|--------------|----------------------|--|----------------|---------------------------------------|-----------------------------|----------------------------|---|------------------------|-------|
| | | | | | | | D=Design | E=Environmental | R=Right-of-way Acquisition | | |
| | | | | | | | C=Construction | R=Right-of-way Acquisition | FFY=Future Fiscal Year | FFY=Future Fiscal Year | |
| DESCRIPTION (Comments) | | | | | | | PFY | 19/20 | 20/21 | FFY | |
| Ramona Ave | | | 14 | C90036 | 223 | 86 | D | | 1 | | |
| Nuevo Rd to Stalder Ave | | | DL | 99A | Total: | 86 | E | | 1 | | |
| 0.14 miles | | 21 ft/ 21 ft | N | M5328 | | | C | | 84 | | |
| Resurf AC paved road | | | N | RCTD | | | | 223 | Gas Tax/SB-1 | | |
| Ramona Expy | | | 14 | C80055 | 223 | 4,161 | D | 281 | 10 | | |
| Rider St to E'ly 5th St 0.1 mi | | | C | 96 | 999 | 3,000 | E | | | 10 | |
| 5.24 miles | | 49 ft/ 49 ft | Y | S5501B | Total: | 7,161 | C | 94 | 4 | 1,000 | 5,762 |
| Resurf AC paved road | | | N | RCTD | | | | 223 | Gas Tax/SB-1 | | |
| | | | | | | | | 999 | Unfunded | | |
| Reche Canyon Rd | | | 14 | C20144 | 221 | 641 | D | 113 | | | 123 |
| Sbd Co to Reche Vista Dr | | | C | 45 | 999 | 2,633 | E | | | | 60 |
| 3.45 miles | | 30 ft/ 30 ft | Y | S3067A | Total: | 3,274 | R | 528 | | | |
| Constr passing lanes and rumble strip | | | N | RCTD | | | C | | | | 2,450 |
| | | | | | | | | 221 | Gas Tax/HUTA | | |
| | | | | | | | | 999 | Unfunded | | |
| Reche Vista Dr | | | 14 | C20145 | 221 | 44 | D | 44 | | | 156 |
| Country Rd to Reche Cyn Rd | | | C | 46 | 999 | 2,641 | E | | | | 35 |
| 1.22 miles | | 26 ft/ 26 ft | Y | S3051 | Total: | 2,685 | C | | | | 2,450 |
| Constr turn outs and rumble strip | | | N | RCTD | | | | 221 | Gas Tax/HUTA | | |
| | | | | | | | | 999 | Unfunded | | |
| Reche Vista Dr & Reche Cyn Rd | | | 14 | C70046 | 134 | 459 | D | 61 | 14 | | |
| Moreno Valley C.L. to N'ly Woodson Rd 0.1 mi | | | C | 46 | 221 | 7 | E | 2 | | | |
| 0.63 miles | | 0 ft/ 0 ft | Y | S3051 | Total: | 466 | C | | 389 | | |
| Reconst guardrail | | | N | RCTD | | | | 134 | HSIP - Highway Safety Improvement Program | | |
| See 1st Dist. for companion project & budget on La Sierra Ave. Amounts here are for 5th Dist. budget share only. | | | | | | | | 221 | Gas Tax/HUTA | | |
| SR 74 | | | 14 | C60084 | 369 | 50 | D | 30 | 20 | | |
| Briggs Rd | | | C | 103B | Total: | 50 | | | | | |
| 0.00 miles | | 0 ft/ 0 ft | Y | S1046B | | | C | | | | |
| Widen intersection to add turning lanes | | | U | RCTD | | | | 369 | West County DIF Signal Mitigation Fund | | |
| West half of intersection is in the City of Menifee. | | | | | | | | | | | |
| Salt Creek Parkway Trail | | | 14 | C50068 | 103 | 5,685 | D | 1,191 | 80 | | |
| Newport Rd to Antelope Rd | | | C | 69 | 328 | 241 | E | 668 | 18 | | |
| 7.20 miles | | 0 ft/ 16 ft | Y | | 815 | 1,737 | C | | 2,873 | 2,874 | |
| Const multi-use trail along Salt Creek Channel in the City of Menifee and Segment 2; from Sanderson Ave to State St in the City of Hemet. | | | Y | RCTD | Total: | 7,704 | | 103 | CMAQ | | |
| | | | | | | | | 328 | Combined Improvement Fund | | |
| | | | | | | | | 815 | County Parks District | | |
| | | | | | | | | 990 | Miscellaneous | | |
| San Timoteo Canyon Rd | | | 16 | C600701 | 134 | 247 | D | 28 | | | |
| Redlands Blvd to C.L. Beaumont | | | C | 87 | 221 | 91 | E | 5 | | | |
| 5.51 miles | | 24 ft/ 24 ft | Y | S4440B | Total: | 338 | C | | 305 | | |
| Const centerline rumble strip, striping & signs | | | N | RCTD | | | | 134 | HSIP - Highway Safety Improvement Program | | |
| See companion project C60070, Harrison St in Supv Dist 4. Charge all costs to Proj# C60070. | | | | | | | | 221 | Gas Tax/HUTA | | |
| San Timoteo Cyn Rd | | | 16 | B90946 | 223 | 1,000 | D | 51 | 360 | 310 | |
| Live Oak Cyn Rd | | | C | 87 | 369 | 51 | E | | 50 | 50 | 30 |
| 0.00 miles | | 26 ft/ 26 ft | Y | S4440A | 999 | 3,000 | R | | 90 | 120 | 50 |
| Install Traffic Signal and drainage improvements | | | Y | RCTD | Total: | 4,051 | C | | | 20 | 2,920 |
| | | | | | | | | 223 | Gas Tax/SB-1 | | |
| | | | | | | | | 369 | West County DIF Signal Mitigation Fund | | |
| | | | | | | | | 999 | Unfunded | | |



Supervisorial District: 5

| NAME LIMITS | LENGTH | EW/PW | MD CT PL RW | PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ | FUND SOURCE | FUND SOURCE AMOUNT (x\$1000) | FISCAL YEAR COST (x \$1000) | | | | | |
|---|--------|-------|----------------------|--|--|--|--|--|---|-------|--|-------|
| | | | | | | | D=Design C=Construction PFY=Previous Fiscal Year | | E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year | | | |
| | | | | | | | PFY | 19/20 | 20/21 | FFY | | |
| Scott Rd Interchange Haun Rd to Antelope Rd 0.40 miles 26 ft/ 92 ft Recon interchange w/ 6 lane overcrossing In the City of Menifee. | | | 12 C Y Y | B30689 121A M5362B RCTD | 108 328 346 433 469 600 728 839 990 Total: | 8,000 978 15,000 2,478 11,281 2,694 18,864 102 8 59,405 | D E R C | 3,502 2,016 8,659 17,282 | 5 5,596 | 5,596 | | |
| | | | | | | | | 108 STP - Discretionary 328 Combined Improvement Fund 346 TUMF - Central zone (WRCOG) 433 Scott R & B Benefit District 469 CFD 05-8 Scott Road 600 Developer Contributions 728 City of Menifee 839 Eastern Municipal Water District (EMWD) 990 Miscellaneous | | | | |
| Slurry Seal of 5th District roads FY18/19 various roads 5.17 miles 0 ft/ 0 ft Slurry Seal See list of roads at end of district. | | | 00 C Y N | C90010 RCTD | 221 300 Total: | 58 371 429 | D C | 17 325 | 87 | | | |
| | | | | | | | | 221 Gas Tax/HUTA 300 Measure A/Western | | | | |
| Slurry Seal of 5th District roads FY19/20 various roads 8.01 miles 0 ft/ 0 ft Slurry Seal See list of roads at end of district. | | | 00 C Y N | D00010 RCTD | 221 223 300 Total: | 70 530 693 1,293 | D E C | 70 | 5 1 1,217 | | | |
| | | | | | | | | 221 Gas Tax/HUTA 223 Gas Tax/SB-1 300 Measure A/Western | | | | |
| Slurry Seal of 5th District roads FY20/21 various roads 10.40 miles 0 ft/ 0 ft Slurry Seal See list of roads at end of district. | | | 00 C Y N | D10010 RCTD | 221 300 Total: | 205 893 1,098 | D E C | | 57 1 1,040 | | | |
| | | | | | | | | 221 Gas Tax/HUTA 300 Measure A/Western | | | | |
| Wolfgram Dr Yucca Ave to 643' W Yucca Ave 0.12 miles 30 ft/ 30 ft Resurf AC paved road | | | 14 DL N N | C90037 96 M5022 RCTD | 223 Total: | 105 105 | D E C | | 1 1 103 | | | |
| | | | | | | | | 223 Gas Tax/SB-1 | | | | |
| Wolfskill Ave Hansen Ave to 10th St 0.24 miles 24 ft/ 24 ft Resurf AC paved road | | | 14 DL N N | C90038 96 M10758 RCTD | 223 Total: | 162 162 | D E C | | 1 1 160 | | | |
| | | | | | | | | 223 Gas Tax/SB-1 | | | | |
| Yucca Ave 9th St to 6th St 0.25 miles 24 ft/ 24 ft Resurf AC paved road | | | 14 DL N N | C90039 96 S5442 RCTD | 223 Total: | 172 172 | D E C | | 1 1 170 | | | |
| | | | | | | | | 223 Gas Tax/SB-1 | | | | |
| z* Future Chip Seal and Slurry Seal Projects District 5 Only 0.00 miles 0 ft/ 0 ft These funds allow for future years seal coat projects to be submitted and funded. | | | 00 DL N N | A21161 RCTD | 221 300 Total: | 896 1,058 1,954 | C | | | | | 1,954 |
| | | | | | | | | 221 Gas Tax/HUTA 300 Measure A/Western | | | | |
| z* Future Projects District 5 Only 0.00 miles 0 ft/ 0 ft These funds will be used for various pavement rehabilitation projects in the years shown. | | | 00 C N N | A21166 RCTD | 221 224 300 Total: | 977 977 | C | | | | | 977 |
| | | | | | | | | 221 Gas Tax/HUTA 224 Gas Tax/SB-1 Project Unidentified 300 Measure A/Western | | | | |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|

D0-0005 Chip Seal of 5th District Roads FY19/20 by Day Labor

| | | | | | | | | |
|----------------------|---------------------|-----------------------------|--------------|----|--------|------|------------|------------|
| Arroyo Dr | Reche Canyon Rd | 2240' S Reche Canyon Rd | 0.42 | 14 | M3149 | 46 | 12 | 12 |
| Juniper Flats Rd | 1318' N Alicante Dr | Sky Mesa | 1.03 | 14 | S5201 | 103A | 32 | 32 |
| Mercadante Ln | Reche Canyon Rd | 500' S Reche Canyon Rd | 0.09 | 14 | M3114 | 46 | 2 | 2 |
| Woodson Rd | Reche Canyon Rd | 953' E Reche Canyon Rd | 0.18 | 14 | M3113 | 46 | 4 | 4 |
| Altejo Bella | Avenida Miravilla | 941' E Avenida Miravilla | 0.18 | 16 | M4009 | 90B | 3 | 3 |
| Avenida Altura Bella | Altejo Bella | International Park Rd | 0.44 | 16 | M4016 | 90B | 11 | 11 |
| Avenida Miravilla | Vineland Ave | 8420' N Avenida San Timoteo | 3.09 | 16 | M4033 | 90B | 73 | 73 |
| Avenida San Timoteo | Orchard St | Avenida Miravilla | 0.87 | 16 | M4043 | 90B | 23 | 23 |
| Avenida Sonrisa | Avenida Miravilla | Avenida San Timoteo | 0.30 | 16 | M4045 | 90B | 7 | 7 |
| Bluff St | 3809' S Mesa St | 5320' N Dunlap St | 2.08 | 16 | S4069A | 91 | 59 | 59 |
| Bluff St | 764' S Kendal Rd | 295' N Sing Rd | 1.30 | 16 | S4069C | 89 | 39 | 39 |
| Crestview Ct | Gilman St | 394' E Gilman St | 0.07 | 16 | M4243 | 91 | 3 | 3 |
| Doriana Ln | Bluff St | Peach Summit Dr | 0.08 | 16 | M4300 | 89 | 3 | 3 |
| Dunlap St | Bluff St | 782' W Gilman St | 0.44 | 16 | M4168 | 91 | 11 | 11 |
| Gilman St | Mesa St / S | 1085' S Mesa St / S | 0.21 | 16 | M4242A | 91 | 5 | 5 |
| Gilman St | Mesa St / N | Bluff St | 1.24 | 16 | M4242B | 91 | 36 | 36 |
| Gilman St | Mesa St / E | Mesa St / W | 0.25 | 16 | S4242 | 91 | 7 | 7 |
| Lilac Ln | Avenida Miravilla | 910' N Avenida Miravilla | 0.17 | 16 | M4097 | 90B | 3 | 3 |
| Mesa St | Bluff St | Sunset Ave | 0.37 | 16 | S4332 | 91 | 12 | 12 |
| Oak Glen Rd | Beaumont Ave | 4727' N Apple Tree Ln | 2.10 | 16 | S4356 | 90B | 62 | 62 |
| Peach Summit Dr | 242' S Doriana Ln | 482' N Doriana Ln | 0.14 | 16 | M4301 | 89 | 5 | 5 |
| Pump House Rd | Dunlap St | 850' N Dunlap St | 0.16 | 16 | M4762 | 91 | 3 | 3 |
| Sunset Ave | 1248' S Mesa St | Mesa St | 0.24 | 16 | S6340 | 91 | 7 | 7 |
| Whispering Pines Rd | Avenida Miravilla | 1399' N Avenida Miravilla | 0.26 | 16 | M6196 | 90A | 5 | 5 |
| Wingate Dr | Gilman St | 762' NW Gilman St | 0.14 | 16 | M4244 | 91A | 6 | 6 |
| TOTALS | | | 15.87 | | | | 433 | 433 |

D1-0005 Chip Seal of 5th District Roads FY20/21 by Day Labor

| | | | | | | | | |
|----------------|-------------------------------|---------------------------------|------|----|--------|-----|-----|-----|
| 05th St | Ramona Expy | 1983' S Ramona Expy | 0.38 | 14 | S5127 | 96 | 13 | 13 |
| 06th St | Yucca Ave | Ramona Expy | 0.78 | 14 | S5373 | 96 | 28 | 28 |
| 09th St | Reservoir Ave | Yucca Ave | 0.61 | 14 | M5282 | 96 | 19 | 19 |
| Davis Rd | Ramona Expy | Marvin Rd | 0.55 | 14 | S5091A | 96 | 20 | 20 |
| Eucalyptus St | 9th St | PalM Ave | 0.36 | 14 | M5120 | 96 | 12 | 12 |
| Hansen Ave | Nuevo Rd | Ramona Expy | 2.73 | 14 | S5162 | 96 | 100 | 100 |
| Lakeview Ave | Ramona Expy | Nuevo Rd | 2.98 | 14 | S5216 | 96 | 230 | 230 |
| Pigeon Pass Rd | 1965' E Box Springs Mountain | R3545' N Box Springs Mountain R | 1.04 | 14 | M3063 | 45 | 33 | 33 |
| Pigeon Pass Rd | 1305' N Hidden Springs Dr / N | 2962' N Hidden Springs Dr / N | 0.31 | 14 | S3063A | 48 | 11 | 11 |
| Yucca Ave | 9th St | 11th St | 1.03 | 14 | M5442 | 96 | 35 | 35 |
| Aintree Dr | Excelsior St | Rushmore Ave | 0.20 | 16 | M6893 | 141 | 7 | 7 |
| Beland Dr | Woodridge Ave | 1337' W Woodridge Ave | 0.25 | 16 | M6892 | 141 | 11 | 11 |
| Centurian St | Penland Rd | Beland Dr | 0.27 | 16 | M6888 | 141 | 11 | 11 |
| Danbury St | Penland Rd | 2258' N Penland Rd | 0.43 | 16 | M6889 | 141 | 18 | 18 |
| Excelsior St | Penland Rd | 2071' N Penland Rd | 0.39 | 16 | M6890 | 141 | 20 | 20 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|

D1-0005 Chip Seal of 5th District Roads FY20/21 (cont.) by Day Labor

| | | | | | | | | |
|---------------|---------------------|----------------------|--------------|----|-------|-----|------------|------------|
| Galbreth Dr | Kimdale Dr | Kalsman Dr | 0.17 | 16 | M6387 | 141 | 7 | 7 |
| Garber Dr | Kimdale Dr | 486' N Kimdale Dr | 0.09 | 16 | M6390 | 141 | 4 | 4 |
| Hadley Way | Kimdale Dr | Kalsman Dr | 0.19 | 16 | M6386 | 141 | 9 | 9 |
| Halbrent Ave | Kimdale Dr | Kalsman Dr | 0.19 | 16 | M6385 | 141 | 9 | 9 |
| Kalsman Dr | Rushmore Ave | Kimdale Dr | 0.39 | 16 | M6391 | 141 | 19 | 19 |
| Kelton Ct | Kalsman Dr | 318' E Kalsman Dr | 0.06 | 16 | M6389 | 141 | 3 | 3 |
| Kimdale Dr | Rushmore Ave | 2835' E Rushmore Ave | 0.54 | 16 | M6392 | 141 | 25 | 25 |
| Penland Rd | 717' W Excelsior St | Rushmore Ave | 0.35 | 16 | M6894 | 141 | 14 | 14 |
| Rushmore Ave | I-10 | 2314' N Penland Rd | 1.21 | 16 | S6384 | 141 | 31 | 31 |
| Tamarack Rd | Rushmore Ave | Haugen-Lehmann Way | 1.75 | 16 | M6052 | 142 | 78 | 78 |
| Woodridge Ave | Penland Rd | 2196' N Penland Rd | 0.42 | 16 | M6891 | 141 | 12 | 12 |
| Zane Way | Kimdale Dr | Kalsman Dr | 0.15 | 16 | M6388 | 141 | 7 | 7 |
| TOTALS | | | 17.82 | | | | 786 | 786 |

C9-0010 Slurry Seal of 5th District Roads FY18/19 Contract Construction

| | | | | | | | | |
|----------------------|--------------------------|--------------------|-------------|----|---------|------|------------|------------|
| Alfred Cir | 527' W Mountain View Ave | Mountain View Ave | 0.10 | 16 | M10043A | 90B | 7 | 8 |
| Baldi Ct | 515' W Noble St | Noble St | 0.10 | 16 | M6995 | 90B | 6 | 7 |
| Beauview Dr | Oak View Ln | Oak Creek Rd | 0.25 | 16 | M3187 | 90B | 11 | 13 |
| Bing Pl | 245' E Napoleon St | Napoleon St | 0.05 | 16 | M6536 | 90B | 3 | 3 |
| Cherry Oak Canyon Rd | 714' NW Oak Creek Rd | Oak Creek Rd | 0.14 | 16 | M3184 | 90B | 6 | 7 |
| Cherry Oak Rd | Oak Creek Rd | Oak Glen Rd | 0.20 | 16 | M3189 | 90B | 9 | 10 |
| Cherry Tree Rd | 699' E Rancho Dr | Rancho Dr | 0.13 | 16 | M3186 | 90B | 6 | 7 |
| Delicious Ln | 622' S Lincoln St | Lincoln St | 0.12 | 16 | M6620 | 90 | 8 | 9 |
| El Monte Dr | 636' N Grand Ave | Grand Ave | 0.12 | 16 | M4735 | 90 | 5 | 6 |
| Fairview Dr | 200' N Lincoln St | Lincoln St | 0.04 | 16 | M6684 | 90 | 2 | 4 |
| Jenni Lisa Ct | 538' E Nancy Ave | Nancy Ave | 0.10 | 16 | M10042A | 90B | 7 | 8 |
| Kenneth Ct | 346' E Ralph Rd | Ralph Rd | 0.07 | 16 | M6633 | 90B | 4 | 5 |
| Lambert Pl | 245' E Napoleon St | Napoleon St | 0.05 | 16 | M6535 | 90B | 3 | 4 |
| Lewis Ct | 348' E Ralph Rd | Ralph Rd | 0.07 | 16 | M6632 | 90B | 4 | 5 |
| Napoleon St | 632' N High St | High St | 0.12 | 16 | M6534 | 90B | 9 | 10 |
| Oak Creek Rd | 2407' N Beauview Dr | 668' S Beauview Dr | 0.58 | 16 | M3188 | 90B | 27 | 33 |
| Oak View Ln | 1514' W Oak Creek Rd | Oak Creek Rd | 0.29 | 16 | M3185 | 90B | 12 | 14 |
| Pippin Way | 257' E Delicious Ln | Delicious Ln | 0.05 | 16 | M6618 | 90 | 3 | 4 |
| Ralph Rd | 636' N Vineland St | Vineland St | 0.12 | 16 | M6634 | 90B | 9 | 10 |
| Rome Beauty Way | 255' E Delicious Ln | Delicious Ln | 0.05 | 16 | M6619 | 90 | 3 | 4 |
| Seminole Dr | 700 E Main St | Morongo Trl/S | 2.01 | 16 | S4675 | 140A | 144 | 176 |
| Sky Ln | Orchard St | View Dr | 0.07 | 16 | M6272 | 90B | 4 | 6 |
| Star Ln | Orchard St | View Dr | 0.07 | 16 | M6273 | 90B | 5 | 7 |
| Tokay St | 1037' E Oak Glen Rd | Oak Glen Rd | 0.20 | 16 | M4537 | 90B | 7 | 9 |
| View Dr | 382' W Star Ln | Star Ln | 0.07 | 16 | M6274 | 90B | 5 | 6 |
| TOTALS | | | 5.17 | | | | 353 | 429 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|

D0-0010 Slurry Seal of 5th District Roads FY19/20 Contract Construction

| | | | | | | | | |
|---------------------|-----------------------|------------------------|-------------|----|--------|------|--------------|--------------|
| El Nido Ave | Orange Ave | Rider St | 1.00 | 14 | M5112 | 59 | 61 | 82 |
| Evans Rd | Orange Ave | Placentia Ave | 0.50 | 14 | S5121 | 59 | 63 | 85 |
| Orange Ave | 1739' W Evans Rd | Dunlap Dr | 0.00 | 14 | S5296D | 62 | 0 | 0 |
| Rider St | El Nido Ave | Evans Rd | 0.25 | 14 | S5338D | 59 | 19 | 26 |
| Sherman Ave | Walnut Ave | 412' S Walnut Ave | 0.08 | 14 | M9778 | 59 | 7 | 9 |
| Walnut Ave | Sherman Ave | 1465' E Sherman Ave | 0.28 | 14 | M9777 | 59 | 28 | 38 |
| Walnut Ave | Evans Rd | El Nido Ave | 0.24 | 14 | M9777A | 59 | 10 | 13 |
| Beaumont Ave | Brookside Ave | Oak Glen Rd | 1.22 | 16 | S4061A | 90 | 146 | 195 |
| Alpine Way | Palm Oasis Ave | 1055' S Palm Oasis Ave | 0.20 | 18 | M4880 | 176A | 11 | 15 |
| Calle De Las Flores | Clearwater Way | Snow View Dr | 0.31 | 18 | M4949 | 149A | 9 | 12 |
| Cherry Cv | Palm Oasis Ave | Calle De Las Flores | 0.14 | 18 | M4947 | 149A | 8 | 10 |
| Clearwater Way | Palm Oasis Ave | Calle De Las Flore | 0.14 | 18 | S4948 | 149A | 4 | 6 |
| Coral St | Palm Oasis Ave | Calle De Las Flores | 0.17 | 18 | M4945 | 149A | 10 | 13 |
| Cramer St | Alpine Way | 186' N Palm Oasis Ave | 0.13 | 18 | M6033 | 176A | 10 | 14 |
| Crystal Springs Dr | Palm Oasis Ave | Calle De Las Flores | 0.15 | 18 | M4946 | 149A | 8 | 10 |
| Fawnridge Dr | 722' S Overture Dr | Overture Dr | 0.14 | 18 | M4882 | 176A | 8 | 10 |
| Holly Dr | Purple Sage Dr | Sterling Ave | 0.11 | 18 | M4805 | 176A | 6 | 8 |
| La Vida Dr | Palm Oasis Ave | Calle De Las Flores | 0.17 | 18 | M4944 | 149A | 9 | 12 |
| Oreana Way | Palm Oasis Ave | Calle De Las Flores | 0.19 | 18 | M4943 | 149A | 10 | 13 |
| Overture Dr | Palm Oasis Ave | SH-111 | 0.57 | 18 | S4806 | 176A | 32 | 44 |
| Palm Oasis Ave | Clearwater Way | Parkmead Dr | 0.87 | 18 | S4804 | 149A | 47 | 65 |
| Parkmead Dr | Palm Oasis Ave | 1524' S Palm Oasis Ave | 0.29 | 18 | M4883 | 176A | 16 | 22 |
| Purple Sage Dr | Overture Dr | Palm Oasis Ave | 0.12 | 18 | M4809 | 176A | 7 | 9 |
| Range View Dr | Overture Dr | 159' SE Overture Dr | 0.03 | 18 | M6034 | 176A | 2 | 3 |
| Sierra Dr | 477' S Overture Dr | Overture Dr | 0.09 | 18 | M4881 | 176A | 5 | 7 |
| Sky View Ave | Overture Dr | Palm Oasis Ave | 0.07 | 18 | M4808 | 176A | 4 | 6 |
| Snow View Dr | 208' S Palm Oasis Ave | Calle De Las Flores | 0.25 | 18 | M4807 | 176A | 9 | 13 |
| Sterling Ave | 122' N Palm Oasis Ave | 1019' S Palm Oasis Ave | 0.22 | 18 | M4811 | 176A | 12 | 17 |
| Sunnyslope Ln | Holly Dr | Palm Oasis Ave | 0.08 | 18 | M4810 | 176A | 4 | 6 |
| TOTALS | | | 8.01 | | | | 1,038 | 1,293 |

D1-0010 Slurry Seal of 5th District Roads FY20/21 Contract Construction

| | | | | | | | | |
|---------------|----------------------|----------------------|------|----|--------|-----|-----|-----|
| Banner St | 13th St | Apricot Ave | 0.32 | 14 | M7910 | 99B | 22 | 28 |
| Flag Pole Ct | Banner St | 147' E Banner St | 0.03 | 14 | M7912 | 99B | 2 | 3 |
| Garden Dr | Nuevo Rd | 13th St | 0.22 | 14 | M5141 | 99B | 11 | 14 |
| Mac Arthur Dr | 12th St | 1336' N 12th St | 0.25 | 14 | M9252 | 99B | 17 | 21 |
| Menifee Rd | Mapes Rd | Nuevo Rd | 3.04 | 14 | S5252C | 99A | 243 | 297 |
| Merrell Ave | Garden Dr | 624' E Garden Dr | 0.12 | 14 | M5255A | 99B | 7 | 9 |
| Nuevo Rd | Dunlap Dr | 2691' E Foothill Ave | 1.01 | 14 | S5285B | 62 | 82 | 98 |
| Nuevo Rd | 2691' E Foothill Ave | Menifee Rd | 1.00 | 14 | S5285B | 99A | 83 | 101 |
| Rebel Ct | Banner St | 332' E Banner St | 0.06 | 14 | M7911 | 99B | 5 | 6 |
| Westbrook Dr | Garden Dr | 624' E Garden Dr | 0.12 | 14 | M5930 | 99B | 8 | 9 |

| PROJECT GROUPS | To | From | LENGTH | MD | ROAD # | ROAD BK PG | CONST ONLY (\$ X 1000) | TOTAL COST (\$ X 1000) |
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|
|----------------|----|------|--------|----|--------|------------|------------------------|------------------------|

D1-0010 Slurry Seal of 5th District Roads FY20/21 (cont.) Contract Construction

| | | | | | | | | |
|-------------------|----------------------|--------------------------|--------------|----|---------|-----|------------|--------------|
| Bedrock Ct | Menifee Rd | 502' E Menifee Rd | 0.10 | 14 | M5293 | 99C | 12 | 15 |
| Birdy Ct | Olivas Ave | 540' E Olivas Ave | 0.10 | 14 | M5497 | 99A | 11 | 14 |
| Cobblestone St | Pebblestone Dr | Olivas Ave | 0.20 | 14 | M5271 | 99C | 23 | 29 |
| Crown Princess Ct | 623' S Elvira Dr | 359' N Elvira Dr | 0.19 | 14 | M10578A | 99A | 22 | 28 |
| Elvira Dr | Ramona Ave | Rosary Ave | 0.24 | 14 | M5349 | 99A | 28 | 34 |
| Flintstone Ct | Pebblestone Dr | 262' E Pebblestone Dr | 0.05 | 14 | M5278 | 99C | 6 | 7 |
| Harley Ct | Olivas Ave | 538' E Olivas Ave | 0.10 | 14 | M5496 | 99A | 11 | 14 |
| Jarrell Ct | Olivas Ave | 541' E Olivas Ave | 0.10 | 14 | M5495 | 99A | 11 | 14 |
| Lava Way | San Jacinto Ave | Slumpstone St | 0.08 | 14 | M5259 | 99C | 10 | 13 |
| Little Ranch Ct | Penasco Cir | 165' N Penasco Cir | 0.03 | 14 | M9899 | 99C | 3 | 4 |
| Mirileste Dr | 1537' SW Menifee Rd | 2690' SW Menifee Rd | 0.22 | 14 | M7121 | 99C | 16 | 20 |
| Obsidian Ct | Olivas Ave | 502' W Olivas Ave | 0.10 | 14 | M5266 | 99C | 12 | 15 |
| Olivas Ave | Central Ave | Nuevo Rd | 0.50 | 14 | M5290 | 99A | 50 | 61 |
| Olivas Ave | San Jacinto Ave | 1630' N San Jacinto Ave | 0.31 | 14 | M5290A | 99C | 30 | 37 |
| Palomar Rd | Via Santana | San Jacinto Ave | 0.02 | 14 | M5450C | 99C | 2 | 3 |
| Pebblestone Dr | Bedrock Ct | Cobblestone St | 0.12 | 14 | M5275 | 99C | 14 | 18 |
| Penasco Cir | 1450' S Porter St | Mirileste Dr / S | 0.17 | 14 | M7120 | 99C | 13 | 16 |
| Porter St | 3233' SW Central Ave | 1955' Sw Central Ave | 0.24 | 14 | M5488 | 99C | 15 | 19 |
| Ramona Ave | Central Ave | Nuevo Rd | 0.50 | 14 | S5328 | 99A | 52 | 63 |
| San Jacinto Ave | Menifee Rd | Olivas Ave | 0.24 | 14 | M5355D | 99C | 15 | 19 |
| Slumpstone St | Lava Way | Olivas Ave | 0.19 | 14 | M5265 | 99C | 23 | 28 |
| Uller Ln | Olivas Ave | 518' E Olivas Ave | 0.10 | 14 | M5498 | 99A | 9 | 10 |
| Via Santana | Porter St | 1786' S Mirileste Dr / N | 0.34 | 14 | M7122 | 99C | 25 | 31 |
| TOTALS | | | 10.40 | | | | 893 | 1,098 |



Transportation Improvement Program 2019-2020 Edition

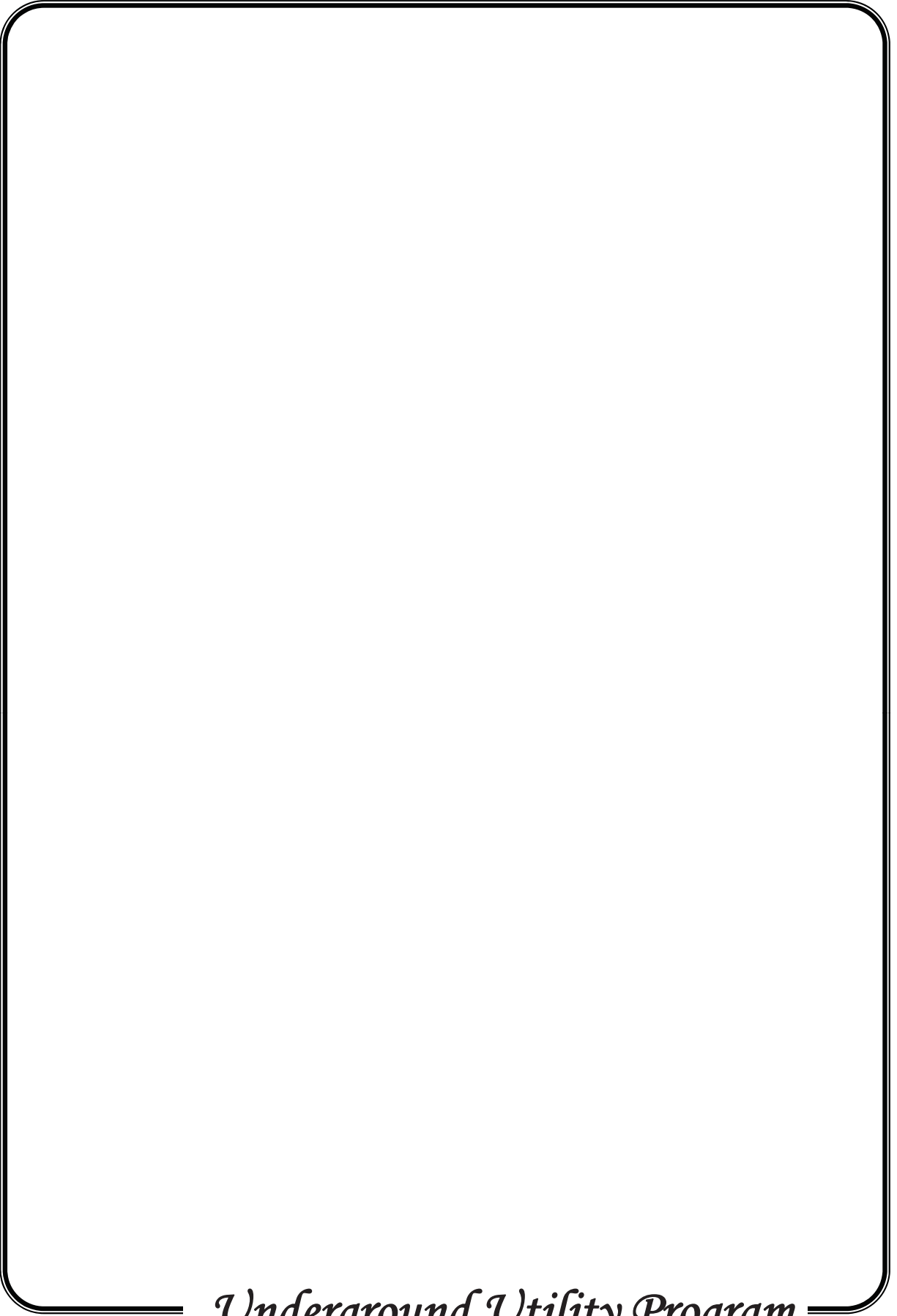
Revenue Source Budget Summaries for Supervisorial District 5

| CODE | SOURCE | ANNUAL BUDGET AMOUNTS (x \$1000) | | | | |
|----------------------|--|-------------------------------------|---------------|---------------|---------------|----------------|
| | | PFY | 19/20 | 20/21 | FFY | TOTAL |
| 103 | CMAQ | | 2,843 | 2,842 | | 5,685 |
| 108 | STP - Discretionary | 3,000 | 4,000 | 1,000 | | 8,000 |
| 120 | Highway Bridge Replacement & Rehabilitation HBRR | 384 | 658 | 211 | 361 | 1,614 |
| 121 | HBRR - Identified/Unfunded | | 67 | 328 | 9,480 | 9,875 |
| 134 | HSIP - Highway Safety Improvement Program | 629 | 1,289 | | 6,704 | 8,622 |
| 221 | Gas Tax/HUTA | 5,917 | 1,723 | 3,451 | 5,556 | 16,647 |
| 223 | Gas Tax/SB-1 | 2,975 | 4,188 | 2,260 | 5,579 | 15,002 |
| 224 | Gas Tax/SB-1 Project Unidentified | | | | | |
| 240 | SB 821 (Local Transportation Funds) | | | 731 | | 731 |
| 256 | Active Transportation Plan (ATP) - State | 114 | 956 | | | 1,070 |
| 260 | SB 621 Indian Gaming Special Distribution Funds | 2,447 | | | | 2,447 |
| 300 | Measure A/Western | 666 | 1,060 | 997 | 1,058 | 3,781 |
| 308 | RCTC Measure A - Discretionary | 567 | 53 | | | 620 |
| 328 | Combined Improvement Fund | 178 | 63 | 978 | | 1,219 |
| 330 | Community Development Block Grant (CDBG) | | 4 | 566 | | 570 |
| 340 | Transportation Uniform Mitigation Fee (CVAG) | 1,703 | 2,768 | | | 4,471 |
| 346 | TUMF - Central zone (WRCOG) | 5,625 | 9,375 | | | 15,000 |
| 347 | TUMF - Pass zone (WRCOG) | 981 | | 374 | 1,193 | 2,548 |
| 369 | West County DIF Signal Mitigation Fund | 128 | 518 | 235 | | 881 |
| 370 | East County DIF Signal Mitigation Fund | | 50 | 235 | | 285 |
| 433 | Scott R & B Benefit District | 2,468 | 10 | | | 2,478 |
| 469 | CFD 05-8 Scott Road | 8,879 | 2,402 | | | 11,281 |
| 600 | Developer Contributions | 1,672 | 1,022 | | | 2,694 |
| 622 | DIF AP2 Maj. Imp. Fnd- Coachella West Area | | 745 | | | 745 |
| 640 | DIF AP20 Maj. Imp. Fnd- San Gorgonio Pass Area | 317 | | | | 317 |
| 704 | City of Calimesa | 1,001 | 1,129 | 300 | | 2,430 |
| 713 | City of Lake Elsinore | 48 | 3 | | | 51 |
| 724 | City of Perris | 48 | 3 | | | 51 |
| 728 | City of Menifee | 9,863 | 5,434 | 3,618 | | 18,915 |
| 815 | County Parks District | 1,681 | 45 | 11 | | 1,737 |
| 839 | Eastern Municipal Water District (EMWD) | | 102 | | | 102 |
| 990 | Miscellaneous | | 45 | 21 | | 66 |
| Grand Totals: | | 51,291 | 40,555 | 18,158 | 29,931 | 139,935 |

Appendix B-Lead Agency List

Lead Agencies

| CODE | AGENCY | CODE | AGENCY |
|------------|--|-------|--|
| CALTRANS | California Department of Transportation | SFRR | Santa Fe Railroad |
| CNTY SB | County of San Bernardino | SPTC | Southern Pacific Transportation Company |
| CO BAN | City of Banning | UPRR | Union Pacific Railroad |
| CO BEA | City of Beaumont | VVUSD | Val Verde Unified School District |
| CO BLY | City of Blythe | WRCOG | Western Riverside Council of Governments |
| CO CAL | City of Calimesa | | |
| CO CC | City of Cathedral City | | |
| CO CL | City of Canyon Lake | | |
| CO COA | City of Coachella | | |
| CO COL | City of Colton | | |
| CO COR | City of Corona | | |
| CO DHS | City of Desert Hot Springs | | |
| CO FON | City of Fontana | | |
| CO HEM | City of Hemet | | |
| CO IND | City of Indio | | |
| CO IW | City of Indian Wells | | |
| CO LE | City of Lake Elsinore | | |
| CO LQ | City of La Quinta | | |
| CO MEN | City of Menifee | | |
| CO MUR | City of Murrieta | | |
| CO MV | City of Moreno Valley | | |
| CO NOR | City of Norco | | |
| CO PD | City of Palm Desert | | |
| CO PER | City of Perris | | |
| CO PS | City of Palm Springs | | |
| CO RIV | City of Riverside | | |
| CO RM | City of Rancho Mirage | | |
| CO SJ | City of San Jacinto | | |
| CO TEM | City of Temecula | | |
| CO WIL | City of Wildomar | | |
| CVAG | Coachella Valley Association of Governments | | |
| DEVEL | Developer | | |
| DSUSD | Desert Sands Unified School District | | |
| EDA | Economic Development Agency | | |
| EMWD | Eastern Municipal Water District | | |
| EVMWD | Elsinore Valley Municipal Water District | | |
| FDOT | Federal Department of Transportation | | |
| HUSD | Hemet Unified School District | | |
| JUSD | Jurupa Unified School District | | |
| MCWD | Murrieta County Water District | | |
| MORONGO IN | Morongo Band of Mission Indians | | |
| MWD | Metropolitan Water District | | |
| OTH | Other entity | | |
| RCFCD | Riverside County Flood Control District | | |
| RCTC | Riverside County Transportation Commission | | |
| RCTD | Riverside County Transportation Department | | |
| RCWD | Rancho California Water District | | |
| RDA | Redevelopment Agency | | |
| SCAG | Southern California Association of Governments | | |



Underground Utility Program

UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)

An underground utility conversion program established by the California Public Utilities Commission (CPUC) for the conversion of existing overhead distribution lines to an underground location. Funds for the conversion of electrical facilities are kept in trust by the owning utility and apportioned to local agencies by an established formula. Other overhead utilities are required by similar CPUC Rules to fund their own conversions, when ordered by the Board of Supervisors by establishment of an Underground Utility District.

By minute order dated April 27, 1999 (agenda item 3.35), the Board of Supervisors adopted a project selection method whereby technically sound and cost effective candidate districts are identified by the Transportation Department and the Southern California Edison Company for each Supervisorial District. Projects for funding are to be identified after consultation with Supervisors, and relative equity is to be maintained over time based on the proportion of road mileage in the Edison Company service area in each Supervisorial District.

| Rule 20A District | Location | Supr. Dist. | Status |
|----------------------|---|----------------|--|
| 45 | Stetson Avenue Dartmouth St to Hemet CL (W of San Jacinto Street) | 3 | District adopted by the Board 7/31/07 (9.15). Design has not begun due to Edison workload and shortage of County allocations. Project may be phased in order to enable earliest start. |

Note:

Funding is currently not available for the completion of Stetson Avenue, due to increased project costs since the adoption of that District. Additionally, other utility undergrounding projects are desired.

Due to limited Rule 20A funding, and escalating utility undergrounding costs, the Transportation Department is exploring the concept of the following course of action, with consideration for anticipated allocations and Supervisorial equity:

Phasing the Stetson Avenue project, so that a first phase can commence design in the near future, and allow for the initiation of either or both of the following proposed projects:

Van Buren Boulevard, between Washington Street and Dauchy Street
(or a portion thereof)
Supervisorial District 1

Rancho California Road, east and west of Anza Road
Supervisorial District 3

UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)
FY 2019-2020

Program Funding Summary

Recent Allocations:

| | | |
|--|---------|--------------|
| 2019 Allocation | 595,000 | |
| Funding (Allocation) Balance as of 9/11/2019 | | \$10,978,395 |

Remaining Encumbrances:

| | | |
|---|------------|--------------|
| Stetson Avenue (Rule 20A District 45, Estimated Cost) | 14,400,000 | |
| Total Remaining Encumbrances: | | \$14,400,000 |

Summary:

| | |
|---|--------------|
| Estimated Unencumbered Allocation Balance: (as of 9/11/2019) | -\$3,421,605 |
|---|--------------|

Projected Allocation Balance vs Estimated Cost:

| | |
|---|-----------|
| Estimated future annual Allocations: (Based on SCE reports that allocations will be diminishing) | \$415,000 |
|---|-----------|

| <u>Year</u> | <u>Estimated Allocation Balance</u> |
|-------------|---|
| 2020 | -3,006,605 |
| 2021 | -2,591,605 |
| 2022 | -2,176,605 |
| 2023 | -1,761,605 |
| 2024 | -1,346,605 |
| 2025 | -931,605 |
| 2026 | -516,605 |
| 2027 | -101,605 |
| 2028 | 313,395 |
| 2029 | 728,395 |
| 2030 | \$1,143,395 |

Notes:

Costs and allocation balances are based on information provided by the Southern California Edison Company. Rule 20A funds are managed by the Edison Company in accordance with CPUC requirements and procedures.

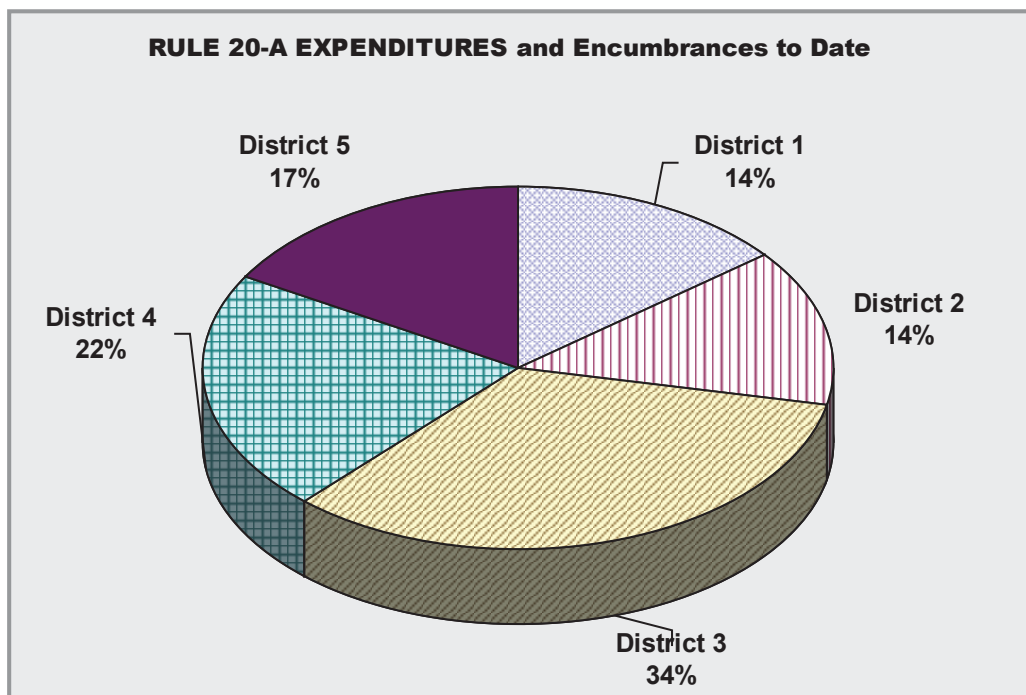
SUPERVISORIAL EQUITY DISTRIBUTION

Riverside County Underground Conversion Program (RULE 20-A)

As approved by the Board of Supervisors 4/27/1999 (3.35)

| Supervisorial District | Rule 20-A Project Totals To Date * | |
|------------------------|------------------------------------|--------|
| District 1 | \$6,368,000 | 14.3% |
| District 2 | \$6,244,649 | 14.0% |
| District 3 | \$14,986,861 | 33.6% |
| District 4 | \$9,616,455 | 21.6% |
| District 5 | \$7,407,130 | 16.6% |
| Total: | \$44,623,095 | 100.0% |

** Includes approved projects in development*



EXPENDITURES TO DATE

SUMMARY OF COMPLETED AND PROGRAMMED PROJECTS

COUNTY OF RIVERSIDE RULE 20-A PROGRAM

| DISTRICT | DESCRIPTION | (Current) SUPR. DIST. | EST. COST | PUBLIC NOTICE | RESOLUTION NUMBER | BOARD AGENDA | DISTRICT CREATED | RESOLUTION NUMBER | BOARD AGENDA | FINAL COST |
|----------------------------|---|-----------------------|------------|---------------|-------------------|--------------|------------------|-------------------|--------------|---------------------|
| Completed Projects | | | | | | | | | | |
| 1 | Sun City Area | 5 | \$205,170 | 12-09-68 | | | 12-23-68 | | | \$192,830 |
| 2 | Limonite Avenue (Eucalyptus Ave. to El Camino Real) | 2 | 207,100 | 12-22-69 | | | 02-02-70 | | | 210,872 |
| 3 | 44th Avenue, Monterey Avenue & Parkview Drive | 4 | 230,000 | 12-07-70 | | | 12-21-70 | | | 252,181 |
| 4 | Palm Desert- Portola Avenue | 4 | 144,200 | 12-07-70 | | | 12-21-70 | | | 144,200 |
| 5 | Hemet Area- Stetson-Dartmouth= Thorton-Stanford | 3 | 43,268 | 12-07-70 | | | 12-21-70 | | | 43,268 |
| 6 | Magnolia Avenue- Home Gardens Area | 2 | 1,175 | | | | | | | 0 |
| 7 | Magnolia Avenue & East 6th Street | 2 | 130,438 | 01-15-74 | 74-10 | | 01-29-74 | 74-11 | | 130,438 |
| 8 | Ramona Expressway | 5 | 262,000 | 08-22-72 | 72-318 | | 09-05-72 | 72-319 | | 340,300 |
| 9 | Florida Avenue(S.H. 74) Yale Street to Girard Street | 3 | 113,922 | 08-07-73 | 73-266 | | 08-21-73 | 73-265 | | 113,922 |
| 10 | Idyllwild Area | 3 | 239,550 | 06-11-74 | 74-182 | | 08-27-74 | 74-183 | | 239,550 |
| 11 | Mission Boulevard- Santa Ana River to Riverview Drive | 2 | 160,428 | 12-17-74 | 74-424 | | 01-07-75 | 75-3 | | 160,428 |
| 12 | Limonite Avenue between Downey St. & Bain St. | 2 | 196,134 | 01-02-75 | 75-7 | | 01-21-75 | 75-8 | | 196,134 |
| 13 | Hobson Way & Intake Blvd. extending Sly on Intake to 14 | 4 | 291,862 | 11-10-75 | 75-356 | | 11-25-75 | 75-357 | | 291,862 |
| 14 | Florida Avenue from Yale to Columbia | 3 | 190,121 | 05-11-76 | 76-109 | | 05-25-76 | 76-110 | | 190,121 |
| 15 | Railroad Canyon Road- Skylink Dr. to Blackhorse Dr.. | 1 | 368,000 | 05-15-79 | 79-128 | | 05-29-79 | 79-129 | | 368,000 |
| 16 | Highland Springs Ave. 5th St. to 6th St. | 5 | 135,000 | 05-15-79 | 79-130 | | 05-29-79 | 79-131 | | 135,000 |
| 17 | Date Palm Dr.,C Street to Converse Street | 4 | 500,000 | 02-19-80 | 80-76 | | 03-04-80 | 80-77 | | 500,000 |
| 18 | Heacock St., Ironwood Ave. to Cottonwood Ave. | 5 | 1,662,500 | 09-30-80 | 80-362 | | 10-28-80 | 80-413 | | 1,662,500 |
| 19 | Cathedral Canyon Rd.(Perez Rd. to 34th St) | 4 | 0 | | | | | | | 0 |
| 20 | 36th Avenue (Date Palm Drive to Da Vall Drive) | 4 | 550,000 | 05-08-79 | 79-132 | | 05-29-79 | 79-133 | | 550,000 |
| 21 | Ramon Road at White Water Drive | 4 | 200,000 | 05-26-81 | 81-175 | | 06-09-81 | 81-176 | 8.1 | 200,000 |
| 22 | Perris Blvd.- Ironwood to Fir | 5 | 470,000 | 03-14-84 | 84-104 | 3.8 | 03-27-84 | 84-105 | 7.1 | 470,000 |
| 23 | Magnolia Ave., 100' Wly McKinley to 325' Ely Lincoln | 2 | 278,000 | 10-02-84 | 84-383 | 3.7 | 10-16-84 | 84-384 | 7.1 | 278,000 |
| 24 | Limonite Ave., Archer to Eucalyptus | 2 | 320,000 | 07-22-86 | 86-315 | 3.6 | 08-05-86 | 86-316 | 7.2 | 320,000 |
| 25 | Galena St., Agate St. to Pedley Rd. | 2 | 245,000 | 08-30-88 | 88-437 | 3.13 | 09-20-88 | 88-438 | 9.1 | 245,000 |
| 26 | Iowa Ave., Center St. to Main St. | 2 | 115,000 | 12-19-88 | 88-648 | 3.31 | 01-10-89 | 89-06 | 9.4 | 115,000 |
| 27 | Etiwanda Ave., 54th to Bellegrave | 2 | 428,000 | 10-24-89 | 89-523 | 3.17 | 11-14-89 | 89-524 | 9.1a | 428,000 |
| 28 | Etiwanda Ave., Limonite to 54th | 2 | 450,000 | | 89-525 | | 11-14-89 | 89-526 | 9.1b | 450,000 |
| 29 | Calimesa Blvd., Sandlewood Dr.. to County Line Rd. | 5 | 592,500 | 09-25-90 | 90-555 | 3.21 | 10-23-90 | 90-556 | 9.3 | 592,500 |
| 30 | Menifee Rd. at Highway 74 | 5 | 1,527,000 | 01-08-91 | 91-013 | 3.22 | 02-19-91 | 91-014 | 9.1 | 1,527,000 |
| 31 | Washington Street, 41st Ave. to Emerald Crest Drive | 4 | 152,000 | 01-19-93 | 93-019 | 3.6 | 02-23-93 | 93-022 | 11.2 | 152,000 |
| 32 | Washington St., La Quinta City Limit to 42nd Ave. | 4 | 256,000 | 01-19-93 | 93-020 | 3.7 | 02-23-93 | 93-023 | 11.3 | 256,000 |
| 33 | Fred Waring Dr.. from Tennessee Ave. to Warner Trail | 4 | 367,000 | 01-19-93 | 93-021 | 3.8 | 02-23-93 | 93-024 | 11.4 | 367,000 |
| 34 | Lamb Canyon, Lamb Cyn. landfill to California Ave. | 5 | 311,000 | 06-28-94 | 94-158 | | 06-28-94 | 94-159 | 12.1 | 311,000 |
| 35 | Oak Glen Rd., Rancho Rd. to County Line Rd. | 5 | 1,470,000 | | 95-014 | | | 95-015 | | 0 |
| 36 | Beaumont Ave., Cherry Valley Blvd. to Rancho Rd. | 5 | 500,000 | | | | | | | 0 |
| 37 | Cherry Valley Blvd., I10 to Union St. | 5 | 1,300,000 | 3/22/1999 | 95-066 | 3.9 | 4/19/1999 | 95-068 | 8.3 | 1,300,000 |
| 38 | Cherry Valley Blvd., Union St. to Beaumont Ave. | 5 | 876,000 | 3/22/1999 | 95-067 | 3.1 | 4/19/1999 | 95-069 | 8.4 | 876,000 |
| 39 | Mission Blvd., Ben Nevis Blvd. to Pedley Rd. (Ph. 2) | 2 | 6,300,000 | 2/16/2000 | 2000-47 | 3.29 | 3/8/2000 | 2000-48 | 7.1 | 2,287,994 |
| 39 | Mission Blvd., Kenneth St. 600 Ft. Wly. (Ph. 1A) | 2 | 700,000 | 2/16/2000 | 2000-47 | 3.29 | 3/8/2000 | 2000-48 | 7.1 | 1,422,783 |
| 40 | Indian Ave., Vicinity of Garnet Ave. | 4 | 2,000,000 | 10/16/2001 | 2001-309 | 3.64 | 11/6/2001 | 2001-310 | 7.1 | 3,004,542 |
| 41 | Van Buren Blvd., I215 to Plummer Rd. | 1 | 900,000 | 7/9/2002 | 2002-203 | 3.33 | 8/13/2002 | 2002-204 | 7.2 | 1,200,000 |
| 42 | Van Buren Blvd., Riverside C/L to Suttles Dr. | 1 | 2,800,000 | 12/10/2002 | 2002-385 | 3.50 | 1/7/2003 | 2002-385 | 9.1 | 3,700,000 |
| 43 | Lovekin Blvd., Blythe City Limits Sly to 1/2 mile So. Of Se | 4 | 1,800,000 | 5/3/2005 | 2005-111 | 3.27 | 6/7/2005 | 2005-117 | 9.3 | 3,898,670 |
| 44 | Van Buren Blvd., Barton Rd. to Plummer Rd. | 1 | 2,100,000 | 10/4/2005 | 2005-442 | 3.26 | 11/8/2005 | 2005-443 | 9.2 | 1,100,000 |
| Programmed Projects | | | | | | | | | | |
| 45 | Stetson Avenue, Dartmouth St. to Hemet CL | 3 | 14,400,000 | 6/19/2007 | 2007-069 | 3.34 | 7/31/2007 | 2007-070 | 9.15 | 14,400,000 |
| Total: | | | | | | | | | | \$44,623,095 |

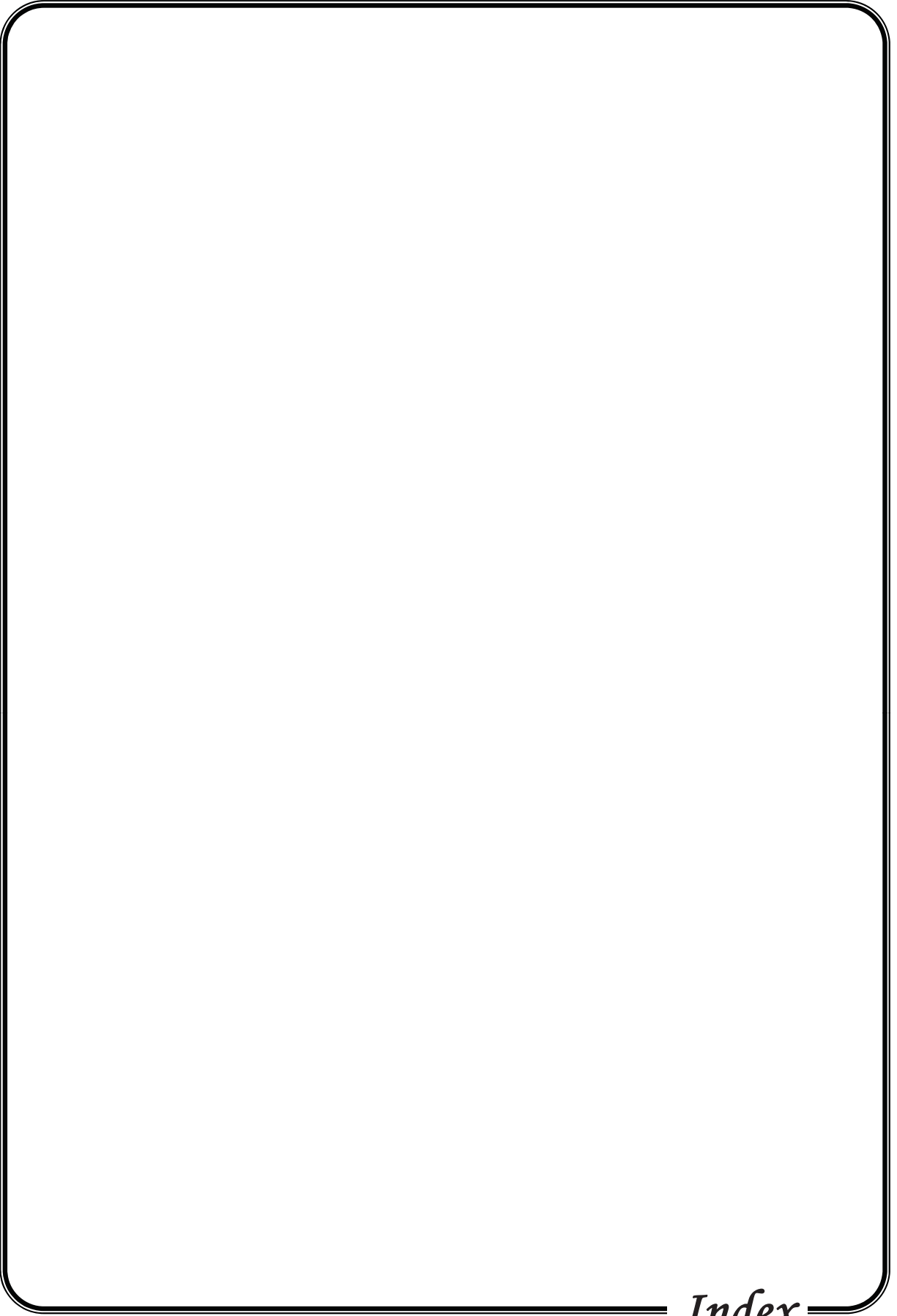
POTENTIAL NEW COUNTY OF RIVERSIDE UNDERGROUND UTILITY DISTRICTS
WITHIN EACH SUPERVISORIAL DISTRICT

| DIST. | ROAD NAME | SUPER. DIST. | PROPOSED LIMITS (3) | CRITERIA | | | TRAFFIC VOLUME | TRAFFIC VOLUME YEAR | APOXIMATE PROJECT LENGTH | ESTIMATED Kv. | ESTIMATED COST (4) | RANKING POINTS (2) |
|---------------|-------------------------------|--------------|--|-----------------|-------------|-----------------|----------------|---------------------|--------------------------|---------------|--------------------|----------------------|
| | | | | CONCEN- TRATION | HIGH VOLUME | SCENIC INTEREST | | | | | | |
| | Van Buren Blvd. | 1 | Suttles Dr. to Dauchy Ave. | YES | YES | NO | 40,336 | 2013 | 10,560 | 33,12 | 8,448,000 | 101 |
| | Washington Street | 1 | Van Buren Blvd. Sly to Riv. CL | YES | YES | YES | 14,612 | 2001 | 3,590 | 12 | 2,513,280 | 63 |
| | Grand Avenue | 1 | SH 74 SEly to Corydon St. | YES | YES | NO | 17,563 | 2001 | 26,000 | 12 | 18,200,000 | 50 |
| | Alessandro Blvd. (south side) | 1 | Old Hwy 395 wly to Alexander | NO | YES | NO | 29,588 | 2001 | 10,560 | 12 | 7,392,000 | 42 |
| | Mission Trail | 1 | Corydon Street to Malaga Road | YES | YES | NO | 10,476 | 1998 | 6,864 | 115,12 | 18,532,800 | 8 |
| (1) | McKinley St. | 2 | Magnolia Ave. to Sampson Ave. | YES | YES | NO | 23,059 | 2001 | 1,000 | 12 | 700,000 | 66 |
| | Rancho California Road | 3 | 200' W of Newton to 500' East of Anza Rd. | YES | YES | YES | 11,878 | 2012 | 3,100 | 12 | 2,170,000 | 51 |
| | Domenigoni Pkwy | 3 | Warren Road to 2300 Ft. E'ly | YES | YES | NO | 16,579 | 2001 | 2,300 | 12 | 1,610,000 | 47 |
| | Antelope Road | 3 | Garboni Road N'ly 1200 ft | YES | YES | NO | 9,537 | 2001 | 1,200 | 12 | 840,000 | 27 |
| | Bradley Road | 3 | 170 Ft. So. Of Potomac Dr. to North of Augusta Drive | YES | YES | NO | 9,290 | 2001 | 4,000 | 12 | 2,800,000 | 27 |
| | Rancho California Road | 3 | Butterfield Stage Rd. easterly (Distribution only) | YES | YES | YES | 6,063 | 2007 | 15,840 | 115,2-12 | 11,088,000 | 26 |
| | Stanford St. | 3 | Crest Dr. to Florida Avenue | YES | YES | NO | 7,100 | 2001 | 9,600 | 12 | 6,720,000 | 20 |
| | Highway 243 | 3 | Marion View Dr. to Ridgeview Drive | YES | YES | YES | 5,000 | 2004 | 4,553 | 12,33 | 3,642,400 | 19 |
| | Yale St. | 3 | Nicole Ct. N'ly to Hemet C L | YES | YES | NO | 6,028 | 2001 | 6,600 | 12 | 4,620,000 | 17 |
| | Fairview Avenue | 3 | Sopwith Dr. to Florida Avenue | YES | YES | NO | 3,896 | 2001 | 3,600 | 12 | 2,520,000 | 11 |
| | North Circle Drive | 3 | Pinecrest Ave. to Village Center Rd. | YES | NO | YES | 2,888 | 2001 | 3,588 | 12 | 2,511,600 | 8 |
| | Fairview Avenue | 3 | Florida Avenue to Mayberry Avenue | YES | NO | NO | 3,490 | 2001 | 2,640 | 12 | 1,848,000 | 5 |
| | Mayberry Avenue | 3 | San Jacinto St. to Fairview Avenue | YES | NO | NO | 2,073 | 2002 | 19,840 | 12 | 13,888,000 | 3 |
| | Rouse Road | 3 | Murrieta Rd. to Bradley Rd. | YES | NO | NO | 1,634 | 2001 | 5,280 | 12,33 | 4,224,000 | 2 |
| | Indian Ave. | 5 | 110 Nly | YES | YES | NO | 12,095 | 2000 | 8,000 | 12,33 | 6,400,000 | 30 |
| 36 (1) | Beaumont Ave. | 5 | Cherry Valley Blvd. to Rancho Rd. | YES | YES | YES | 6,188 | 2001 | 4,224 | 12 | 2,956,800 | 27 |
| | Center Street | 5 | Route 215 easterly | YES | YES | NO | 5,352 | 2001 | 7,656 | 12 | 5,359,200 | 15 |
| 35 (1) | Oak Glen Rd. | 5 | Rancho Rd. to County Line Rd. | YES | NO | YES | 2,818 | 2001 | 10,560 | 12 | 7,392,000 | 8 |
| Total: | | | | | | | | | | | | \$136,376,080 |

- Notes:
- (1) Project was previously approved by the former Underground Utility Advisory Committee.
 - (2) Prioritization Points formula: [(# of 3 criteria met) X (traffic volume) / (cost/foot ratio)] ("BENEFIT" / COST RATIO)
 - (3) Proposed project limits should be considered as preliminary only and subject to change based on eligibility and project feasibility.
 - (4) All cost estimates are preliminary, and subject to verification by SCE. Estimates represent Rule 20A costs only, and do not include costs to underground communication conductors.

Selection of candidate projects for funding shall be in accordance with Board Of Supervisors Minute Order dated 4/27/1999 (3.35)

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Index

| ROAD NAME | SD-PAGE | ROAD NAME | SD-PAGE |
|---------------------------|---------|---------------------|---------|
| 01st St | 3- 9 | 78th Ave | 4-12 |
| 02nd Ave | 4- 1 | Abelia St | 3-18 |
| 02nd Ave | 4-13 | Abrazo St | 3-18 |
| 03rd Place | 4- 1 | Acacia Ave | 3- 1 |
| 04th St | 3- 9 | Acacia Ave | 3- 9 |
| 04th St | 4- 1 | Acacia Ave | 3-14 |
| 05th St | 3- 9 | Academy Dr | 3-14 |
| 05th St | 5- 7 | Acapulco Trl | 4-14 |
| 06th St | 3- 9 | Access Rd | 4-12 |
| 06th St | 5- 7 | Acorn Ct | 1-11 |
| 07th St | 3- 9 | Acorn Ln | 3-10 |
| 09th St | 5- 7 | Adelfa St | 1-10 |
| 10th St | 4-11 | Adrienne Way | 3-14 |
| 11th Ave | 4- 1 | Agate St | 3-16 |
| 11th St | 5- 1 | Aintree Dr | 5- 7 |
| 11th St | 5- 1 | Airport Blvd | 4-11 |
| 12th St | 4-11 | Airport Blvd | 4-11 |
| 14th Ave | 4- 1 | Airport Blvd Bridge | 4- 3 |
| 14th Ave | 4-11 | Akley St | 1- 1 |
| 18th Ave | 4- 1 | Alder Ave | 3-14 |
| 20th Ave | 4-11 | Alessandro Ave | 3- 9 |
| 22nd Ave | 4- 1 | Alexander St | 1- 1 |
| 22nd Ave | 4-11 | Alexander St | 1- 9 |
| 22nd Ave | 4-11 | Alfred Cir | 5- 8 |
| 22nd Ave | 4-13 | Algarve Ave | 3-18 |
| 28th Ave | 4-13 | Algonquin Pl | 4-14 |
| 28th Ave | 4-13 | Alice Ln | 3-14 |
| 42nd Ave | 4- 1 | Aliciente Dr | 1-17 |
| 48th Ave | 4- 1 | Allen Ave | 3- 1 |
| 48th Ave Reimbursement | 4- 1 | Allium Ln | 3-18 |
| 52nd Ave | 4- 2 | Allspice St | 3-17 |
| 52nd Ave | 4- 2 | Alon Ave | 4-11 |
| 54th Ave | 4- 2 | Alpine Way | 5- 9 |
| 55th Ave | 4-15 | Altejo Bella | 5- 7 |
| 59th Ave | 4- 2 | Alvarado Ave | 4-15 |
| 60th Ave | 4- 2 | Amador Ln | 3-18 |
| 60th Ave | 4-11 | Amanda Ave | 3- 9 |
| 60th Ave | 4-11 | Amazon St | 3-17 |
| 60th Ave | 4-12 | Ambrosia Dr | 3-18 |
| 61st Ave | 4-11 | Amici St | 3-11 |
| 61st Ave | 4-11 | Andalucia Dr | 3-14 |
| 61st Ave | 4-11 | Andover Dr | 4-15 |
| 62nd Ave | 4- 2 | Ange Ln | 3-17 |
| 62nd Ave | 4-11 | Angel Way | 3-14 |
| 64th Ave | 4-11 | Angelica Ct | 1-14 |
| 66th Ave | 4- 2 | Antelope Rd | 5- 1 |
| 66th Ave | 4-11 | Anthony Ave | 1- 1 |
| 66th Ave Grade Separation | 4- 2 | Anza Rd | 3-11 |
| 68th Ave | 4-11 | Anza Rd | 3-16 |
| 70th Ave | 4-11 | Apela Dr | 3-10 |
| 70th Ave | 4-12 | Apple Canyon Ln | 1-11 |
| 70th Ave | 4-14 | Appleton Dr | 3-10 |
| 72nd Ave | 4-12 | Applewood Ct | 3-18 |
| 72nd Ave | 4-12 | Applewood St | 3-17 |
| 72nd Ave | 4-14 | Aquacate Rd | 1-11 |
| 72nd Ave | 4-14 | Aquamarine Cir | 3-16 |
| 73rd Ave | 4-12 | Aquatic Way | 3-14 |
| 74th Ave | 4-12 | Arabian Ct | 4-17 |
| 74th Ave | 4-17 | Arbor Ct | 3-18 |
| 74th Ave | 4-17 | Arietta St | 3-11 |
| 77th Ave | 4-12 | Armintrout Dr | 1-14 |

| ROAD NAME | SD-PAGE | ROAD NAME | SD-PAGE |
|----------------------|---------|-------------------|---------|
| Arrowhead Blvd | 4-11 | Beckman Dr | 4-15 |
| Arrowhead Blvd | 4-13 | Bedford Canyon Rd | 2- 1 |
| Arrowleaf Cir | 1-14 | Bedrock Ct | 5-10 |
| Arroyo Dr | 5- 7 | Begonia Ln | 3-18 |
| Ash St | 1-14 | Beland Dr | 5- 7 |
| Ashtree Ct | 1-11 | Bell Ave | 5- 1 |
| Aster Ct | 1-11 | Bell Rd | 4-14 |
| Auld Rd | 3- 1 | Bella Rosa Dr | 3-18 |
| Auld Rd | 3- 1 | Bella Vista Rd | 1-11 |
| Auld Rd | 3-18 | Bellview St | 3-14 |
| Auld St | 3-14 | Bellwood Dr | 4-13 |
| Aurora Rd | 4- 3 | Beltramo Cir | 1-11 |
| Autumn Woods Rd | 3-18 | Benjamin St | 3-14 |
| Avenida Altura Bella | 5- 7 | Benner St | 1-10 |
| Avenida Atezada | 4-11 | Bergin St | 3- 9 |
| Avenida Descanso | 4-11 | Beringer Dr | 3-11 |
| Avenida Florencita | 4-12 | Berkley Ave | 3-14 |
| Avenida Gracia | 4-12 | Bert Rd | 1- 9 |
| Avenida Manzana | 4-12 | Beryl St | 3-16 |
| Avenida Merced | 4-12 | Bethel Ave | 3- 9 |
| Avenida Merced | 4-12 | Beverly Dr | 3- 9 |
| Avenida Miravilla | 5- 7 | Big Pine St | 3-10 |
| Avenida Mirola | 4-12 | Big Rock Dr | 3-10 |
| Avenida Monteflora | 4-12 | Bing Pl | 5- 8 |
| Avenida Ramada | 4-12 | Birchtree Ct | 1-11 |
| Avenida Rambla | 4-12 | Birdy Ct | 5-10 |
| Avenida Rancho Vista | 3-18 | Black Eagle Dr | 4-14 |
| Avenida San Timoteo | 5- 7 | Black Horse Cir | 1-17 |
| Avenida Sonrisa | 5- 7 | Blackburn Rd | 1-11 |
| Avenue C | 1-14 | Blackwell Blvd | 1-10 |
| Avignon Ct | 2- 7 | Blanca Ct | 3-18 |
| Azalea Ln | 3-18 | Blazing Star St | 3-18 |
| Babcock Ave | 3-14 | Bloomfield Ave | 4-14 |
| Bacio Divino Ct | 3-11 | Blossom Time Ct | 1-14 |
| Bailly St | 1- 9 | Blue Flag St | 1-14 |
| Baird Ct | 3-11 | Blue Haven Ct | 1-14 |
| Baldi Ct | 5- 8 | Blue Mountain Ct | 1-14 |
| Baldwin Blvd | 1-10 | Blue Water Ct | 1-17 |
| Ballard Ave | 1-10 | Blue Water Way | 3-18 |
| Balsam Ln | 2- 6 | Bluewood Cir | 3-18 |
| Balverne Cir | 3-11 | Bluff St | 5- 7 |
| Bandelier Rd | 3-18 | Bluff St | 5- 7 |
| Bandit Way | 1-14 | Blythe Way | 4-13 |
| Banff St | 4-14 | Boat House Dr | 3-18 |
| Banner St | 5- 9 | Bob Hope Dr | 4-17 |
| Barberry Ct | 1-11 | Bobrick Ave | 1-10 |
| Barcelona Dr | 4-14 | Boca Chica Trl | 4-14 |
| Barite Cir | 3-16 | Boca Raton Pl | 4-14 |
| Barrenda Cir | 3-18 | Bodega Dr | 3-11 |
| Battery Ct | 3-14 | Bodine Dr | 4-16 |
| Batz Rd | 3- 9 | Bodkin Ave | 1- 1 |
| Bautista Rd | 3- 1 | Bohlen Rd | 3- 1 |
| Bautista Rd | 3- 9 | Bohlen Rd | 3- 1 |
| Bautista Rd | 3- 9 | Bonham St | 1- 9 |
| Bay Dr | 4-14 | Booth St | 1-10 |
| Bay Meadows Ct | 1-17 | Borega Rd | 3-18 |
| Baystone St | 3-11 | Borel Rd | 3- 1 |
| Beachwood Ave | 3-14 | Bosley Ln | 1-17 |
| Bealieu Cir | 3-11 | Bouchaine St | 3-11 |
| Beaumont Ave | 5- 9 | Boulder Ct | 3-19 |
| Beauview Dr | 5- 8 | Bow Bridge Dr | 3-19 |

| ROAD NAME | SD-PAGE | ROAD NAME | SD-PAGE |
|-------------------------------|---------|----------------------------------|---------|
| Bowie Cir | 4-14 | Calle Espuela | 1-15 |
| Box Springs Mountain Rd | 1- 1 | Calle Nopal | 3- 9 |
| Box Springs Mountain Rd | 1-10 | Calle Pepita Rd | 1-11 |
| Boxelder Ct | 1-11 | Calvert Ave | 3- 9 |
| Boyer Ave | 3-14 | Camarada Ln | 3-19 |
| Brae Burn Dr | 2- 6 | Camellia Dr | 3-14 |
| Brand St | 1- 1 | Camellia St | 1-11 |
| Brazos Ct | 3-17 | Camilla Cir | 4-14 |
| Breezeway Pl | 3-19 | Camino Arbol | 1-11 |
| Brighton Wood St | 3-16 | Camino Aventura | 4- 3 |
| Briarwood Dr | 1-15 | Camino Aventura | 4-12 |
| Bridge Preventive Maintenance | 4- 3 | Camino Campanero | 4-12 |
| Bridlewood Rd | 1-14 | Camino Campesino | 4-12 |
| Briggs Rd | 3- 1 | Camino Campesino | 4-12 |
| Briggs Rd | 3-11 | Camino Idilio | 4-12 |
| Bright Morning Ct | 1-15 | Camino Limon Rd | 1-11 |
| Brightman Ave | 1-10 | Camino Mirasol Dr | 4-16 |
| Brisa Ct | 3-19 | Camino Naranjo | 1-11 |
| Broadmoor Ct | 2- 6 | Camino Silvoso | 4-12 |
| Broadmoor Dr | 4-14 | Camino Terraza Rd | 1-11 |
| Broadway St | 5- 1 | Camino Zapote Rd | 1-11 |
| Broken Bit Cir | 1-17 | Cammie Cir | 4-12 |
| Brookhaven Ct | 3-19 | Campbell Ranch Rd | 1-11 |
| Broomall Ave | 1-10 | Camphor Tree Ct | 1-15 |
| Brown St | 1- 1 | Camphor Wood Ave | 3-14 |
| Brown St | 1- 9 | Candy Ln | 3-14 |
| Browning St | 3-18 | Cannes Ave | 2- 7 |
| Bryce Rd | 3-19 | Cantara Rd | 1-11 |
| Bubbling Wells Rd | 4- 3 | Canyon Bridge Cir | 3-19 |
| Buck Blvd | 4- 3 | Canyon Creek Cir | 1-17 |
| Buck Blvd | 4-11 | Canyon Dr | 3-10 |
| Buena Vista St | 1- 1 | Canyon Estates Dr | 1-11 |
| Burch St | 1- 9 | Canyon Hills Rd | 1-11 |
| Burdett Pl | 3-14 | Canyon Pines Pl | 1-11 |
| Burning Wood Dr | 1-11 | Canyon Ridge Rd | 1- 9 |
| Burton Creek Ln | 3-19 | Canyon Shadows Pl | 1-11 |
| Butternut Ln | 2- 6 | Canyon View Dr | 1-15 |
| Buttonbush Ct | 1-11 | Capella St | 1- 2 |
| C & D Blvd | 4-11 | Caraway Ln | 1-11 |
| C St | 3- 9 | Cardiff Ave | 3-11 |
| Cabazon Area Sidewalks | 5- 1 | Carlin Ln | 2- 5 |
| Cactus Valley Rd | 3- 9 | Carlos St | 4-12 |
| Cadiz Cir | 3-19 | Carlota Way | 2- 5 |
| Cajalco Rd | 1- 1 | Carlsbad Cir | 4-14 |
| Cajalco Rd | 1- 1 | Carmeret Cir | 3-11 |
| Cajalco Rd | 1- 2 | Carnation Dr | 1-11 |
| Cajalco Rd | 1- 2 | Carneros Cir | 3-11 |
| Cajalco Rd | 1- 2 | Carousel Ln | 3-19 |
| Cajalco Rd | 1-11 | Carpinus Dr | 1-14 |
| Cajalco Rd | 1-11 | Carriage Cir | 3-19 |
| Calabaza Ct | 3-19 | Carver Tract Sidewalks | 4- 3 |
| Calcite St | 3-16 | Carver Tract Sidewalks - Phase 2 | 4- 4 |
| Calendula Cir | 3-19 | Cascade Dr | 3-10 |
| Calhoun St | 4- 3 | Case St | 1-10 |
| Calhoun St | 4- 3 | Caspia St | 3-19 |
| Calhoun St | 4- 3 | Cassia Ct | 1-11 |
| Callaway Cir | 3-11 | Castillo Rd | 3-19 |
| Calle Canon Rd | 1-11 | Catkin St | 1-11 |
| Calle Casita | 4-16 | Catlin Ave | 3- 9 |
| Calle De Las Flores | 5- 9 | Cayman Ct | 3-12 |
| Calle Del Corral | 1-15 | Cecil Ct | 3-17 |

| ROAD NAME | SD-PAGE | ROAD NAME | SD-PAGE |
|--|---------|--------------------------|---------|
| Cecil St | 4-16 | Clay Canyon Dr | 1-15 |
| Cedar Creek Way | 3-19 | Claystone Ave | 1-11 |
| Cedar Glen Dr | 3-10 | Clear Spring Way | 1-17 |
| Cedargrove Path | 1-11 | Clearwater Way | 5- 9 |
| Center St | 2- 5 | Cliffhill Pl | 2- 6 |
| Center St | 2- 5 | Cliffrose St | 1-12 |
| Center St | 4-16 | Clifton St | 4- 4 |
| Center St/Stephens Ave | 2- 1 | Clinton Keith Rd | 3- 2 |
| Centerstone Ct | 3-12 | Clinton Keith Rd phase 2 | 3- 2 |
| Central Ave | 3-14 | Clinton Keith Rd phase 3 | 3- 2 |
| Central Ave | 5- 1 | Clos Du Val | 3-12 |
| Central Park Dr | 3-19 | Clover Cir | 1-12 |
| Centurian St | 5- 7 | Cobblestone Cir | 3-19 |
| Chalk Hill Dr | 3-12 | Cobblestone St | 5-10 |
| Champagne Cir | 3-14 | Cody Ave | 4-14 |
| Charlton Ave | 3-14 | Coffee Berry Cir | 1-15 |
| Chateau Cuvaision | 3-12 | Cold Spring Cir | 1-17 |
| Checker Ct | 3-12 | Cole Ave | 1- 9 |
| Cherry Cv | 5- 9 | Cole Ave | 1-14 |
| Cherry Oak Canyon Rd | 5- 8 | Coleman Ave | 1- 3 |
| Cherry Oak Rd | 5- 8 | Colfax St | 4-12 |
| Cherry Point Ln | 3-19 | Collegian Way | 3-14 |
| Cherry Tree Rd | 5- 8 | Collegian Way | 3-14 |
| Cherry Valley Blvd Interchange | 5- 1 | Colonial Dr | 2- 6 |
| Chestnut Cir | 3-19 | Colonial Dr | 4-14 |
| Chicago Ave | 1- 9 | Colt Dr | 1-17 |
| Chicago Ave | 3- 1 | Commerce St | 4-14 |
| Chickadee Way | 3-10 | Commercial Ave | 2- 5 |
| Chinaberry St | 1-11 | Compass Cir | 3-19 |
| Chip Seal of 1st District roads in FY19/20 | 1- 2 | Comstock Rd | 1-15 |
| Chip Seal of 1st District roads in FY20/21 | 1- 2 | Condor Ct | 1-14 |
| Chip Seal of 3rd District roads in FY19/20 | 3- 2 | Conn Creek Cir | 3-12 |
| Chip Seal of 3rd District roads in FY20/21 | 3- 2 | Conners Ln | 2- 5 |
| Chip Seal of 4th District roads in FY19/20 | 4- 4 | Constable Rd | 1-12 |
| Chip Seal of 4th District roads in FY20/21 | 4- 4 | Cook St | 4-17 |
| Chip Seal of 5th District roads in FY19/20 | 5- 1 | Cool Breeze Ct | 1-15 |
| Chip Seal of 5th District roads in FY20/21 | 5- 1 | Copper Ct | 3-12 |
| Chiricahua Dr | 4-14 | Copper Ridge Dr | 1-15 |
| Choate Ct | 4-16 | Copper Ridge St | 1-14 |
| Cholla Rd | 5- 2 | Coral Canyon Rd | 1-12 |
| Chuckwalla Valley Rd | 4-13 | Coral St | 5- 9 |
| Chuckwalla Vly Rd Bridge | 4- 4 | Coralino Dr | 3-19 |
| Chuckwalla Vly Rd Bridge | 4- 4 | Corbet Canyon Cir | 3-12 |
| Chuckwalla Vly Rd Bridge | 4- 4 | Corison St | 3-12 |
| Chuckwalla Vly Rd Bridge | 4- 4 | Corkill Rd | 4- 4 |
| Church St | 2- 5 | Corte Lucido | 3-12 |
| Church St | 4-16 | Cortez Cir | 3-19 |
| Churchill St | 1-10 | Cortrite Ave | 3- 9 |
| Cielo Cir | 3-19 | Corvina Dr | 4-12 |
| Cindy Cir | 2- 5 | Cosentino Ct | 3-12 |
| Cindy Cir | 3-19 | Costello Ave | 1- 9 |
| Cinna Cir | 4-12 | Cottonwood Dr | 4-13 |
| Citrus Dr | 4-13 | Cottrell Blvd | 1- 3 |
| Citrus Grove Ct | 1-11 | Cottrell Blvd | 1-10 |
| Citrus St | 2- 5 | Coulter Dr | 3-10 |
| Claire St | 2- 6 | Country Club Dr | 3-10 |
| Clark Dr | 3-14 | Country Club Dr | 4-16 |
| Clark St | 1- 2 | Country Club Dr | 4-16 |
| Clark St | 1- 2 | Country Ridge Ct | 3-19 |
| Clark St | 1- 2 | Cousins Cir | 1-15 |
| Clay Canyon Dr | 1-11 | Covell St | 1- 3 |

| ROAD NAME | SD-PAGE | ROAD NAME | SD-PAGE |
|--------------------|---------|---|---------|
| Cowpoke Ct | 1-17 | Del Norte Way | 4-17 |
| Cozy Cir | 3-14 | Delacorte St | 3-19 |
| Cramer St | 5- 9 | Delano Dr | 3-10 |
| Creek Bluff Dr | 3-19 | Delicious Ln | 5- 8 |
| Creek Side Ct | 3-19 | Denali Way | 3-19 |
| Creekside Rd | 1-17 | Deprad St | 1- 3 |
| Crescent Glen Ct | 1-15 | Deprad St | 1- 3 |
| Crescent Moon Ct | 1-15 | Deprad St | 1- 3 |
| Crest View Dr | 1-15 | Desert Acacia Ln | 1-15 |
| Cresta Del Norte | 3-12 | Desert Beach Dr | 4-12 |
| Crestlake Ln | 1-17 | Desert Crest Ave | 4-16 |
| Crestview Ct | 5- 7 | Desert Moon Dr | 4-14 |
| Crestview Dr | 4-16 | Desert Moon Dr | 4-17 |
| Crestwood Dr | 4-16 | Desert Palm Dr | 4-17 |
| Crimson Ct | 1-15 | Desertaire Dr | 4-12 |
| Crocus Ct | 1-12 | Devener St | 2- 5 |
| Crop Rd | 1- 9 | Diamond Ridge Ct | 3-12 |
| Cross St | 1-12 | Dillon Rd | 4-11 |
| Crown Creek Cir | 1-17 | Dinah Shore Dr | 4-17 |
| Crown Princess Ct | 5-10 | Dixon Dr | 3-14 |
| Crystal Springs Dr | 5- 9 | Dogwood Ct | 1-12 |
| Culvert Rehab I | 1- 3 | Dogwood Ct | 3-18 |
| Curtis Ave | 1-10 | Dolomite St | 3-16 |
| Cypress Point Dr | 2- 6 | Doriana Ln | 5- 7 |
| Cypress St | 1-12 | Double Tree Dr | 3-10 |
| Cyril Ln | 3-17 | Double View Dr | 3-10 |
| D St | 3- 9 | Dovehill Dr | 1-17 |
| Daffodil Cir | 3-19 | Dowman St | 1-10 |
| Daffodil Dr | 1-12 | Drifting Sands Cir | 4-14 |
| Dahlia Dr | 1-12 | Duckhorn St | 3-12 |
| Daisy Dr | 1-12 | Dunlap Dr | 5- 2 |
| Daisy Dr | 3-19 | Dunlap St | 5- 7 |
| Dallas Ave | 1- 9 | Durazno Ct | 3-19 |
| Danbury St | 5- 7 | Dusty Lane Ct | 1-15 |
| Date St | 4-16 | E Church St | 2- 5 |
| Date St | 5- 2 | E Grand Ave | 3- 2 |
| Datil Rd | 4- 4 | E Green Dr | 3-19 |
| Dauchy Ave | 1- 9 | E Newport Rd | 3- 9 |
| Dauchy Ave | 1-10 | E Posey Dr | 3-17 |
| Davis Rd | 5- 7 | E St | 3- 9 |
| Day St | 1- 3 | E Sun Canyon St | 1-15 |
| De Frain Blvd | 4-13 | Eaglebluff Ct | 3-19 |
| De Palma Rd | 1-12 | Earthmover Cir | 1-15 |
| De Palma Rd | 1-17 | East Benton Rd | 3- 9 |
| De Portola Rd | 3- 2 | East County Traffic Signal Coordination | 4- 5 |
| De Portola Rd | 3- 9 | East Lake Ct | 4-16 |
| De Portola Rd | 3-16 | East Peak Ct | 1-15 |
| De Portola Rd | 3-16 | East Side Ct | 4-16 |
| De Portola Rd | 3-16 | Echo Canyon Ct | 1-17 |
| De Portola Rd | 3-16 | Edgebrook Dr | 1-17 |
| De Portola Rd | 3-16 | El Centro Way | 4-17 |
| De Portola Rd | 3-16 | El Chimisal Rd | 3-12 |
| De Waide Ave | 3-17 | El Mesa Dr | 1- 9 |
| Deane Cir | 4-14 | El Monte Dr | 5- 8 |
| Debbie Ln | 2- 6 | El Nido Ave | 5- 2 |
| Deeble Entrance | 1-10 | El Nido Ave | 5- 9 |
| Deer Foot Ln | 3-10 | El Segundo Way | 4-16 |
| Deer Path Rd | 3-10 | El Toro Rd /Dexter Ave | 1- 3 |
| Deer Run Rd | 1-14 | Eldorado Rd | 1-14 |
| Deerfield Pl | 4-16 | Electric Ave | 2- 5 |
| Deerweed Cir | 1-15 | Elena Ave | 2- 5 |

| ROAD NAME | SD-PAGE | ROAD NAME | SD-PAGE |
|---------------------|---------|-----------------------------|---------|
| Elizabeth Dr | 4-14 | Flintridge Ln | 1-15 |
| Elk Grass St | 1-12 | Flintstone Ct | 5-10 |
| Elkhorn Rd | 1-14 | Floricitia St | 3-19 |
| Ella Ave | 4-16 | Ford Ave | 4-11 |
| Ellis Ave | 1- 3 | Forest Lake Dr | 3-10 |
| Elm St | 5- 2 | Forest St | 1-12 |
| Elm St | 5- 2 | Fountain St | 2- 5 |
| Elmwood St | 1- 3 | Fountain St | 2- 5 |
| Elmwood St | 1-12 | Four Chimneys Rd | 3-10 |
| Elsa Ct | 3-14 | Fox Glen Rd | 1- 9 |
| Elvira Dr | 5-10 | Frances St | 2- 1 |
| Emerald Cir | 3-16 | Franciscan Cir | 3-20 |
| Emerald Creek Ct | 3-19 | Franklin Ave | 3- 9 |
| Emerald Lake Ct | 1-17 | Franklin Dr | 3-10 |
| Empresa Cir | 3-19 | Freemark Abbey | 3-12 |
| Empty Saddle Ct | 1-17 | Friar Tuck St | 1- 4 |
| Encanto Rd | 3-19 | Frogs Leap St | 3-12 |
| Encina Dr | 1- 4 | Fuchsia Ct | 1-12 |
| Equestrian Ln | 1- 9 | Gail Dr | 3-10 |
| Erin Dr | 3-14 | Galbreth Dr | 5- 8 |
| Erma Ct | 3-15 | Galleron St | 3-12 |
| Erwin Ct | 3-15 | Gamble Ave | 1-10 |
| Erwin Ct | 3-15 | Ganges Ln | 3-17 |
| Estate Dr | 3-10 | Garber Dr | 5- 8 |
| Ethanac Expressway | 1- 4 | Garden Dr | 5- 9 |
| Ethanac Expressway | 5- 2 | Gardenia Dr | 1-12 |
| Etna Ct | 3-15 | Gardner Ave | 1-10 |
| Eucalyptus St | 5- 7 | Gardner Ave | 1-15 |
| Eureka Dr | 4-13 | Garfield Ave | 2- 5 |
| Evans Rd | 5- 9 | Garfield St | 4-12 |
| Evelyn St | 2- 1 | Garnet St | 3-16 |
| Evergreen Dr | 4-13 | Gatehouse Ct | 3-20 |
| Evergreen Loop | 1-12 | Gaylord Ave | 3-17 |
| Evian Dr | 3-12 | Gelding Ct | 1-17 |
| Excelsior St | 5- 7 | Gene St | 3-15 |
| Exeter Ct | 4-16 | Gentian Ave | 1-10 |
| Extravaganza Ln | 1- 4 | Geranium St | 3-20 |
| F St | 3- 9 | Gibbel Rd | 3- 9 |
| Fair Ridge Ct | 1-15 | Gibbel Rd | 3- 9 |
| Fairbrook Dr | 3-19 | Gill St | 3-20 |
| Fairview Dr | 5- 8 | Gillette St | 1- 4 |
| Fairway Rd | 4-16 | Gilman Springs Rd | 5- 2 |
| Falcon Ct | 3-19 | Gilman Springs Rd Bridge | 3- 2 |
| Fallbrook Canyon Dr | 1-12 | Gilman Springs Rd, Phase 4A | 5- 3 |
| Fawnridge Ct | 1-17 | Gilman Springs Rd, Phase 4B | 5- 3 |
| Fawnridge Dr | 5- 9 | Gilman St | 5- 7 |
| Fern Ave | 5- 2 | Gilman St | 5- 7 |
| Fern St | 3-19 | Gilman St | 5- 7 |
| Fescue Ct | 1-17 | Girard St | 3- 2 |
| Fetzer Cir | 3-12 | Glacier Cir | 3-20 |
| Fieldbrook Ct | 3-12 | Glandt Ct | 1-17 |
| Fillmore St | 4- 5 | Glen St | 2- 5 |
| Fillmore St | 4-11 | Glendon Creek Ct | 1-15 |
| Fillmore St | 4-12 | Glenoaks Rd | 3-16 |
| Filly Ct | 1-17 | Glenoaks Rd | 3-16 |
| Finbrook Rd | 3-12 | Glenoaks Rd | 3-17 |
| Firethorn Ave | 1- 9 | Glenwood Ave | 1- 9 |
| Fisher St | 1- 4 | Gnatcatcher Ct | 1-15 |
| Fisher St | 1- 4 | Gold Fields Cir | 1-15 |
| Flag Pole Ct | 5- 9 | Gold Rush Dr | 1-17 |
| Flagstaff Ave | 4-14 | Golden Leaf Trl | 3-10 |

| ROAD NAME | SD-PAGE | ROAD NAME | SD-PAGE |
|--------------------------------------|---------|--|---------|
| Golden Locust Dr | 1-15 | Holly Dr | 5- 9 |
| Golden Poppy Ct | 3-20 | Hopi Cir | 4-14 |
| Golden West Dr | 4-17 | Horizon View St | 3-20 |
| Goldfinch Ln | 2- 5 | Horsethief Canyon Rd | 1-17 |
| Goosecross St | 3-12 | Hot Springs Rd | 1-12 |
| Grand Ave | 1- 4 | Hot Springs Rd | 4-11 |
| Grand View Dr | 2- 1 | Howard Manor | 3-15 |
| Grant St | 2- 1 | Huddlestone Ct | 3-20 |
| Grant St | 4-12 | Hunt Canyon Rd | 1-12 |
| Grant St | 4-12 | Hunters Ct | 1-15 |
| Grapfruit Blvd | 4-16 | Hwy 74 | 1- 5 |
| Green Ave | 3- 3 | Hyacinth St | 1-12 |
| Green Leaf Ct | 1-15 | I-10 Bypass | 5- 3 |
| Green St | 4-13 | I-10 Bypass/Garnet Ave Segment 4 | 5- 3 |
| Green Tree Ct | 1-15 | I-10 Bypass/Tamarack Rd Seg 3 | 5- 3 |
| Greenbrier Ct | 1-12 | I-15 Express Lanes | 1- 5 |
| Greenway Ct | 4-17 | Idaleona Rd | 1- 5 |
| Gregory Pl | 1-13 | Idaleona Rd | 1- 5 |
| Grgich Hills Dr | 3-12 | Ide Ave | 3- 9 |
| Guadalajara Dr | 4-14 | Idyllbrook Dr | 3-10 |
| Gypsum St | 3-17 | Idyllmont Rd | 3-10 |
| Gypsum St | 3-17 | Indiana Ave / Grant St | 2- 1 |
| Hacienda St | 3-15 | Innovation Ct | 3-18 |
| Hadley Way | 5- 8 | Integrated Mitigation Project | 3- 3 |
| Halbrent Ave | 5- 8 | Iolite St | 3-17 |
| Half Moon Cir | 3-12 | Iowa Ave | 2- 5 |
| Hammond Rd | 4-12 | Iowa Ave | 2- 5 |
| Hammond Rd, 66th Ave, & Date Palm St | 4- 5 | Iris Ave | 1-10 |
| Hamner Ave | 2- 1 | Iris Ct | 1-12 |
| Hamner Ave Bridge | 2- 1 | Iron Horse Dr | 3-12 |
| Hannah Ct | 1-12 | Iron Mountain St | 3-12 |
| Hansen Ave | 5- 7 | Iverness Way | 3-12 |
| Hardrock Dr | 3-12 | Ivy Hill Ct | 3-20 |
| Harley Ct | 5-10 | Jack Clark Ct | 4-17 |
| Harness Rd | 1- 9 | Jackson St | 4- 5 |
| Harrison St | 4- 5 | Jackson St Interchange | 4- 5 |
| Hartwell Ct | 3-12 | Jade St | 3-17 |
| Harvill Ave | 1- 4 | Jameson Rd | 1-12 |
| Haven Rock Ct | 1-17 | Jamesonite Cir | 3-17 |
| Hawkhill Ave | 1-14 | Janisse Ln | 1-14 |
| Hayes St | 4-12 | Jarrell Ct | 5-10 |
| Hayes St | 4-13 | Jasmine Way | 1-12 |
| Haynes Ave | 1- 4 | Jasper Cir | 3-17 |
| Hays Ave | 1-10 | Jasper St | 3-20 |
| Hazelnut Ct | 1-15 | Jean St | 1- 9 |
| Heliodor Cir | 3-17 | Jefferson St Interchange | 4- 5 |
| Heritage Grove Rd | 1-12 | Jefferson St Interchange Reimbursement | 4- 5 |
| Hermosa Ct | 3-20 | Jeffery Pine Rd | 3-10 |
| Hibiscus Ave | 1-10 | Jenni Lisa Ct | 5- 8 |
| Hickory Hill Ct | 3-20 | Jepson Ct | 3-15 |
| Hidden Cove Dr | 1-15 | Jepson Ct | 3-15 |
| Hidden Lake Rd | 3-20 | Jerome Way | 4-13 |
| High Bluff Ct | 1-15 | Jerry Ln | 3-17 |
| High Bluff Ct | 1-15 | Jerry Ln | 3-17 |
| High Profile Corridors | 1- 5 | Johnson St | 4-13 |
| Highgrove Pl | 2- 5 | Johnston Ave | 3- 3 |
| Highland Ave | 2- 5 | Jonathan Ave | 5- 3 |
| Hitching Rail Ct | 1-17 | Joseph Rd | 3- 3 |
| Hobson Way | 4- 5 | Joseph Rd | 3-12 |
| Hobson Way | 4-13 | June Way | 3-15 |
| Holder Ave | 3-17 | Juniper Flats Rd | 3- 9 |

| ROAD NAME | SD-PAGE | ROAD NAME | SD-PAGE |
|-----------------------|---------|----------------------------------|---------|
| Juniper Flats Rd | 5- 7 | Laurel Branch Ct | 1-15 |
| Jurupa Rd | 2- 2 | Laurel Glen Cir | 3-12 |
| Kalmia Ct | 1-12 | Laurel Trl | 3-10 |
| Kalsman Dr | 5- 8 | Laurence Dr | 4-16 |
| Katharin St | 3-15 | Lava Way | 5-10 |
| Katy Way | 2- 2 | Lazurite Way | 3-17 |
| Keilty Ct | 3-12 | Least Bells Ct | 1-15 |
| Keim Blvd | 4- 6 | Leiana Ct | 1-15 |
| Keith Ave | 3- 9 | Lemon Blossom Ln | 4- 6 |
| Kelham Ct | 3-12 | Lemon Blossom Ln | 4- 6 |
| Keller Rd Interchange | 3- 3 | Lemon Dr | 4-13 |
| Kelton Ct | 5- 8 | Lemongrass St | 1-12 |
| Kenneth Ct | 5- 8 | Lemonwood Dr | 1-15 |
| Kentfield Dr | 3-12 | Leon Rd | 3- 3 |
| Keown Ct | 2- 5 | Leon Rd and Rice Rd Bridges | 3- 3 |
| Kerber Ct | 1-12 | Les Rd | 4-15 |
| Keusder Way | 1-12 | Lester Cir | 1-16 |
| Killdeer Ct | 1-14 | Lewis Ct | 5- 8 |
| Kimdale Dr | 5- 8 | Lilac Cir | 3-20 |
| Kluk Ln | 2- 6 | Lilac Ln | 3-20 |
| Knabe Rd | 1-12 | Lilac Ln | 5- 7 |
| Knabe Rd | 1-17 | Lily Pond Ln | 3-20 |
| Kniffin Ave | 1-10 | Lima Corte | 1-12 |
| Knollbrook Pl | 1-17 | Lime Dr | 4-13 |
| Knollwood Dr | 2- 6 | Limonite Ave Interchange at I-15 | 2- 2 |
| Kokell Ave | 4-16 | Lincoln Ave | 3-15 |
| Korbel Cir | 3-12 | Lincoln St | 2- 6 |
| Kornell St | 3-12 | Lincoln St | 4- 6 |
| Krameria Ave | 1-15 | Linda Rosea Rd | 3-20 |
| Kross Rd | 1-10 | Lindenberger Rd | 3-17 |
| La Canada Way | 4-17 | Lisa Cir | 4-15 |
| La Ciotat Way | 2- 7 | Little John Way | 1- 5 |
| La Sierra Ave | 1- 5 | Little Ranch Ct | 5-10 |
| La Sierra Ave | 1- 5 | Lloyd St | 3- 3 |
| La Vida Dr | 5- 9 | Lodgepole Ct | 3-15 |
| Ladd Ct | 3-15 | Loire Ct | 3-17 |
| Laguna Ave | 1- 5 | Lois Ct | 3-15 |
| Laguna Honda Rd | 3-15 | Lone Cir | 3-20 |
| Lake Crest Dr | 1-17 | Lone Stallion Ln | 1-17 |
| Lake Knoll Pkwy | 1-17 | Lori Ln | 3-15 |
| Lake Ln | 3-10 | Lorimer St | 1-10 |
| Lake Mathews Dr | 1- 9 | Los Amantes Rd | 3- 9 |
| Lake St | 3-15 | Lost Trail Ct | 1-17 |
| Lakepointe Dr | 1-15 | Lovekin Blvd | 4- 6 |
| Lakeside Ct | 4-17 | Lovekin Blvd | 4-11 |
| Lakeview Ave | 5- 7 | Lovekin Blvd | 4-13 |
| Lakeview Ave E | 5- 3 | Lucky Spur Ln | 1-17 |
| Lakeview Dr | 3-10 | Lumerina St | 1-12 |
| Lambert Pl | 5- 8 | Luna Ct | 1-16 |
| Lamborn St | 3-12 | Lyme Ct | 1-17 |
| Landerville Blvd | 1- 5 | Mable Cir | 3-17 |
| Langlois Rd | 4- 6 | Mac Arthur Dr | 5- 9 |
| Lantana Dr | 1-15 | Mackay Ave | 1-10 |
| Lapis Ct | 1-12 | Magdalena St | 3-20 |
| Laredo Cir | 4-15 | Magnetite St | 3-17 |
| Largo Pl | 3-15 | Magnolia Ave | 5- 3 |
| Larksong St | 3-15 | Magnolia Point Dr | 3-20 |
| Larkspur Ct | 1-12 | Magnolia St | 1-12 |
| Lassalette Ct | 1-12 | Maiden Lane | 1- 6 |
| Lasso Cir | 1-17 | Main St | 1- 6 |
| Laura Dr | 4-15 | Main St | 2- 5 |

| ROAD NAME | SD-PAGE | ROAD NAME | SD-PAGE |
|-------------------------|---------|---------------------------------------|---------|
| Main St | 2- 5 | Mesa Pl | 4-15 |
| Main St | 4-16 | Mesa Rd | 3- 9 |
| Maitri Rd | 1-16 | Mesa St | 5- 7 |
| Majenta Ln | 4-16 | Mesolite Way | 3-17 |
| Major Dr | 3-15 | Mew Cir | 1-17 |
| Malibar Ave | 3-15 | Michigan Ave | 2- 5 |
| Malkoha St | 1-14 | Middle Ridge Dr | 3- 4 |
| Mandaville Way | 1- 6 | Middle Ridge Dr | 3-10 |
| Maple Dr | 4-13 | Midpark Dr | 4-17 |
| Marian View Dr | 3-10 | Milat St | 3-13 |
| Marian View Dr | 3-10 | Mirada Cir | 3-20 |
| Marilyn Dr | 2- 2 | Mirassou Cir | 3-13 |
| Marina Dr | 4-13 | Mirileste Dr | 5-10 |
| Marine Dr | 3-15 | Mission Bells St | 1-12 |
| Marion Ridge Dr | 3-10 | Mission Blvd Bridge | 2- 2 |
| Mariposa Ave | 1- 6 | Mockingbird Cyn Rd | 1- 6 |
| Mariposa Ave | 1-10 | Mockingbird Hill Cir | 1-16 |
| Mariposa Ave | 1-11 | Mondavi Cir | 3-13 |
| Mariposa Ave | 1-16 | Monroe St Interchange | 4- 6 |
| Mariposa Ave | 1-16 | Mont Martre Ave | 2- 6 |
| Mariposa Ave | 1-16 | Montauk Cir | 1-18 |
| Market St | 4-16 | Monte De Oro Rd | 3- 9 |
| Market Street Bridge | 2- 2 | Monterey Peninsula Dr | 2- 6 |
| Markham St | 1- 6 | Moon Beam Ln | 1-16 |
| Markham St | 1- 9 | Moon Bow Ct | 1-16 |
| Markham St | 1- 9 | Moonlighting Dr | 3-17 |
| Markham St | 1- 9 | Morgan Hill Dr | 3-13 |
| Markham St | 1- 9 | Morning Rock Cir | 1-18 |
| Marlow Ct | 3-12 | Morning Sun Ct | 1-18 |
| Marsanne St | 3-12 | Morningside Dr | 4-17 |
| Marygold Way | 1-12 | Morrison Pl | 1-14 |
| Masonic Dr | 3-15 | Mound St | 2- 5 |
| Matanzas Creek Ct | 3-12 | Mount Meniffee St | 3-13 |
| Mayacamas Dr | 3-12 | Mountain Ash Cir | 1-13 |
| Mayberry Ave | 3- 4 | Mountain Bluet Ct | 3-20 |
| Mayberry Ave | 3-22 | Mountain Ct | 1-18 |
| Mayhew Canyon Rd | 1-12 | Mountain Mist St | 1-16 |
| Mc Dowell St | 3-15 | Mountain Shadow Ln | 1-14 |
| Mc Dowell St | 3-15 | Mountain View Rd | 4-11 |
| Mc Kinney Ln | 3-10 | Mountaingate St | 3-13 |
| Mc Mahon Rd | 3-10 | Mt Vernon Ave | 2- 5 |
| McAllister St | 1-12 | Muir Ct | 3-13 |
| Mcgowans Pass | 3-20 | Mulberry Rd | 1-13 |
| Meadow Dr | 3-10 | Murphy Ave | 2- 5 |
| Meadow Glen Dr | 3-10 | Murrieta Hot Spg Rd/I-215 Interchange | 3- 4 |
| Meadow Mist Ct | 1-17 | N Country Club Dr | 4-17 |
| Meadow Ridge Rd | 3- 9 | N General Kearny Rd | 3-13 |
| Meadow Rock Dr | 1-17 | Nance St | 1- 9 |
| Mecca ADA Ramp Upgrades | 4- 6 | Nandina Ave | 1- 9 |
| Mecca Ave | 4-13 | Napa Creek Dr | 3-13 |
| Mekong St | 3-17 | Napoleon St | 5- 8 |
| Mel Ln | 3-15 | Naranjo St | 1-10 |
| Meniffee Rd | 3-17 | National Ave | 4-13 |
| Meniffee Rd | 5- 3 | Natrolite St | 3-17 |
| Meniffee Rd | 5- 9 | Naumann Ave | 3- 4 |
| Mercadante Ln | 5- 7 | Naumann Ave | 3- 4 |
| Merion Dr | 4-15 | Neighbours Blvd | 4-11 |
| Merrell Ave | 5- 9 | Nestwa Trl | 3-10 |
| Merriwood Dr | 3-15 | Newman Ave | 3-15 |
| Mesa Dr | 4- 6 | Niagra Ct | 3-17 |
| Mesa Dr | 4-13 | Nickellaus Ct | 1-13 |

| ROAD NAME | SD-PAGE | ROAD NAME | SD-PAGE |
|-----------------------------------|---------|------------------------------------|---------|
| Nile Ct | 3-17 | Overture Dr | 5- 9 |
| Noble Canyon St | 1-13 | Owetzal Ln | 2- 5 |
| North Gate Ln | 3-20 | Pacheta Sq N | 4-15 |
| North Indian Cyn Dr | 5- 4 | Pacheta Sq S | 4-15 |
| North Indian Cyn Dr | 5- 4 | Pacific Ave | 2- 5 |
| North Indian Cyn Dr Reimbursement | 5- 4 | Pacific Crest St | 1-13 |
| North Shore Area Resurf Group | 4- 6 | Pacific Park Dr | 3-20 |
| Northgate St | 2- 5 | Pacific Sunset Dr | 3-20 |
| Northlake St | 1-18 | Padaro St | 3-20 |
| Northmoor Dr | 2- 6 | Painted Rock Cir | 4-15 |
| Norwood Dr | 3-10 | Painted Rock St | 1-14 |
| Nuevo Rd | 5- 9 | Pala Rd | 3- 4 |
| Nuevo Rd | 5- 9 | Palm Canyon Dr | 1-13 |
| Nuevo Rd Bridge | 5- 4 | Palm Island Dr | 4-13 |
| Nuthatch St | 1-14 | Palm Lake Cir | 4-15 |
| Oak Creek Ln | 1-14 | Palm Oasis Ave | 5- 9 |
| Oak Creek Rd | 5- 8 | Palm St | 4-16 |
| Oak Glen Rd | 5- 4 | Palmer St | 2- 5 |
| Oak Glen Rd | 5- 7 | Palomar Rd | 5-10 |
| Oak Knoll Rd | 3-11 | Palomera Ln | 3-20 |
| Oak Leaf Ln | 3-11 | Palowalla Dr | 4-13 |
| Oak View Ln | 5- 8 | Palowalla Rd | 4-13 |
| Oakford Ct | 3-13 | Parador St | 3-13 |
| Oakland Hills Dr | 2- 6 | Park Dr | 4-13 |
| Oakland Hills St | 4-15 | Park Ln /Ridgeview Dr/N. Circle Dr | 3- 4 |
| Oakmont Ct | 2- 6 | Park Point Ct | 3-13 |
| Obsidian Ct | 5-10 | Park Promenade Dr | 3-20 |
| Obsidian St | 3-17 | Park Vista Ct | 1-18 |
| Ocotillo Rd | 5- 4 | Parkmead Dr | 5- 9 |
| Ojai Pl | 4-15 | Parkside Dr | 4-13 |
| Old Cypress Dr | 3-20 | Parkside Dr | 4-14 |
| Old Grove Rd | 1-13 | Parkside Dr | 4-17 |
| Old State Hwy | 3- 9 | Parkview Ln | 3-20 |
| Old Trail Cir | 3-20 | Parkway Ave | 3-15 |
| Oleander Ave | 1- 9 | Passionflower Ct | 1-16 |
| Olivas Ave | 5-10 | Pauba Rd | 3- 4 |
| Olivas Ave | 5-10 | Payton Ct | 3-13 |
| Olive Dr | 4-13 | Peach Summit Dr | 5- 7 |
| Olive Knoll Ct | 3-20 | Pear Blossom Rd | 3-20 |
| Olive St | 4-16 | Pearl Ct | 3-18 |
| Olympia Pl | 4-15 | Peartree Pl | 1-13 |
| Omni Dr | 3-18 | Pebble Beach Ct | 2- 6 |
| Only Ct | 3-15 | Pebble Brook Cir | 3-20 |
| Ontario Ave | 1- 9 | Pebblestone Dr | 5-10 |
| Ontario Ave | 2- 2 | Pederson St | 1-10 |
| Opus One Ct | 3-13 | Peeler Ave | 1- 6 |
| Orange Ave | 1- 6 | Pelican Dr | 2- 5 |
| Orange Ave | 5- 9 | Penang Dr | 3-18 |
| Orange Blossom Cir | 1- 9 | Penasco Cir | 5-10 |
| Orange Blossom Dr | 3-20 | Penland Rd | 5- 8 |
| Orange Dr | 4-13 | Penny Ln | 4-11 |
| Orange Pl | 3-15 | Pepper Dr | 4-13 |
| Orchard Ln | 3-20 | Peppertree Ct | 1-13 |
| Orchard Ln | 4-13 | Pereza Ct | 3-20 |
| Orchid Dr | 3-20 | Perret Blvd | 1-10 |
| Oreana Way | 5- 9 | Persimmon Ln | 4-16 |
| Orinoco Ln | 3-18 | Pigeon Pass Rd | 5- 7 |
| Oriole Ave | 2- 5 | Pigeon Pass Rd | 5- 7 |
| Osborne Ct | 2- 5 | Pillar Rock Ct | 3-13 |
| Outlaw Cir | 1-18 | Pina Corte | 1-13 |
| Overlook Dr | 3-11 | Pine Cove Rd | 3-11 |

| ROAD NAME | SD-PAGE | ROAD NAME | SD-PAGE |
|---------------------------------------|---------|---|---------|
| Pine Creek Loop | 1-13 | Ramon Rd | 4-17 |
| Pine Ct | 1- 9 | Ramona Ave | 5- 5 |
| Pine Mountain Ter | 1-13 | Ramona Ave | 5-10 |
| Pine Needles Ln | 3-11 | Ramona Expy | 3- 5 |
| Pine Ridge Rd | 3-11 | Ramona Expy | 5- 5 |
| Pine Valley Dr | 4-15 | Rancho California Rd | 3- 5 |
| Pinecone St | 1-13 | Rancho California Rd | 3- 5 |
| Pink Carnation Ct | 3-20 | Rancho California Rd | 3- 5 |
| Pink Moss Ct | 1-16 | Rancho Corona Dr | 2- 6 |
| Pinnacle Peak Ct | 1-16 | Range View Dr | 5- 9 |
| Pippin Way | 5- 8 | Rannells Blvd | 4- 7 |
| Pitman Ln | 3-17 | Rannells Blvd | 4-11 |
| Plume Grass St | 1-16 | Rannells Blvd | 4-11 |
| Plumrose St | 3-15 | Rannells Blvd | 4-14 |
| Poinsettia Ct | 3-20 | Ranspot Ave | 1- 6 |
| Polk St | 4- 7 | Rapid Falls Ct | 1-18 |
| Polk St | 4-11 | Ravenswood Cir | 3-13 |
| Polk St | 4-13 | Rawlings Rd | 3-15 |
| Pomelo Rd | 1-13 | Ray Ave | 1- 9 |
| Ponderosa Dr | 3-11 | Rebel Ct | 5- 9 |
| Poolside Dr | 4-17 | Reche Canyon Rd | 5- 5 |
| Poplar Ct | 1-13 | Reche Vista Dr | 5- 5 |
| Poplar Ln | 2- 6 | Reche Vista Dr & Reche Cyn Rd | 5- 5 |
| Porter Ave | 1-10 | Red Bridge Rd | 3-21 |
| Porter Ave | 1-16 | Red Corral Dr | 1-18 |
| Porter St | 5-10 | Red Post Cir | 3-21 |
| Portola Ave I-10 Interchange | 4- 7 | Red Rock St | 1-14 |
| Posada Cir | 3-20 | Red Sky Ct | 1-16 |
| Pourroy Rd | 3-20 | Redbud Way | 1-13 |
| Pourroy Rd | 3-21 | Regency Cir | 1-18 |
| Prairestone Dr | 1-18 | Regency Ranch Rd | 1-13 |
| Prickley Pear Ct | 1-18 | Reindeer Dr | 1-14 |
| Pride Mountain St | 3-13 | Renton Pl | 3-15 |
| Primrose Ln | 3-15 | Rhine St | 3-18 |
| Primrose St | 3-21 | Rich Springs Way | 1-18 |
| Project Scoping of 1st District roads | 1- 6 | Richmond Rd | 3-10 |
| Promontory Pkwy | 3-21 | Rideau St | 3-13 |
| Prospect Ave | 2- 5 | Rider St | 5- 9 |
| Puebla Dr | 4-15 | Ridgeview Ter | 2- 6 |
| Pulsar Ct | 1-13 | Ridgeway Ave | 1-10 |
| Pump House Rd | 5- 7 | Rio Del Sol Rd | 4-17 |
| Purple Sage Dr | 5- 9 | Ristow Ct | 3-13 |
| Pyrite St | 3-17 | Ritter Ave | 3- 5 |
| Quarry Cir | 1-14 | River Rock Ct | 3-21 |
| Quarter Horse Rd | 1- 9 | Riveroak St | 1-13 |
| Quiet Run Ct | 3-21 | Riverside County Bridge Maintenance Program | 3- 5 |
| Quincy Ct | 3-15 | Riverstone Ct | 3-13 |
| Quintessa Ct | 3-13 | Roan Cir | 1-18 |
| Quivira St | 4-15 | Robin Dr | 3-11 |
| Quixote St | 3-13 | Rockcross St | 1-13 |
| Railroad Ave Bridge | 5- 4 | Rockford St | 3-15 |
| Railroad Ave Bridge | 5- 4 | Rockinghorse Rd | 3-21 |
| Rainbow Canyon Rd | 3- 4 | Rocky Creek Dr | 1-18 |
| Rainier Pl | 4-15 | Rocky Point Rd | 3-11 |
| Rainy Vale Ave | 1-18 | Rocky Summit Dr | 1-14 |
| Raley Ave | 1-10 | Rocky Vista Ct | 1-18 |
| Ralph Rd | 5- 8 | Rocky Way | 3-11 |
| Ramon Rd | 4- 7 | Rolling Hills Dr | 1-16 |
| Ramon Rd | 4- 7 | Rome Beauty Way | 5- 8 |
| Ramon Rd | 4- 7 | Rosa Ave | 4-16 |
| Ramon Rd | 4-15 | Rosa Way | 3-11 |

| ROAD NAME | SD-PAGE | ROAD NAME | SD-PAGE |
|---------------------------|---------|---|---------|
| Rosales Ave | 3-21 | Sausalito Way | 3-13 |
| Rose Arbor Ct | 3-21 | Savannah Way | 3-18 |
| Rose Cir | 3-21 | Scenic Ridge Dr | 1-18 |
| Rose Quartz Cir | 3-17 | Schaper St | 1-10 |
| Rosee Ct | 3-21 | Scholar Ct | 3-16 |
| Roselite Cir | 3-17 | Scot Ln | 3-16 |
| Rosemary St | 3-21 | Scott Rd | 3-13 |
| Rosemary Way | 1-13 | Scott Rd | 3-13 |
| Roses Rd | 4-14 | Scott Rd | 3-17 |
| Rosilla Ct | 1-16 | Scott Rd Interchange | 5- 6 |
| Rosy Sky Cir | 1-18 | Scottsdale Dr | 1-13 |
| Rothschild St | 3-13 | Scotty Way | 1-13 |
| Rubidoux Blvd Interchange | 2- 2 | Sea Breeze Dr | 4-13 |
| Ruby St | 2- 5 | Sea View Dr | 4-13 |
| Rue Chateau | 4-16 | Sea View Way | 4-14 |
| Rue Marande | 4-16 | Seal Rock Ct | 3-16 |
| Rue Marlene | 4-16 | Seminole Dr | 5- 8 |
| Rue Marne | 4-16 | Sendero Del Charro | 1-16 |
| Rue Montigny | 4-16 | Sequoia Ln | 3-16 |
| Rue Paray | 4-16 | Seraphina Rd | 3-13 |
| Running Brook Cir | 3-21 | Seraphina Rd | 3-13 |
| Rushmore Ave | 5- 8 | Serfas Club Dr | 2- 3 |
| Russet Ave | 1-10 | Serrento Dr | 3-21 |
| Rustridge St | 3-13 | Setting Sun Cir | 1-16 |
| S Broadway | 4-11 | Sevilla Ave | 3-21 |
| S Country Club Dr | 4-17 | Shadow Oaks Dr | 3-11 |
| Saddleback Ct | 3-13 | Shady Palms Cir | 4-15 |
| Sage Ave | 1- 6 | Shaler St | 3-16 |
| Sage Ave | 1- 7 | Shasta Pl | 4-15 |
| Sage St | 1- 9 | Sheila Cir | 4-13 |
| Sagebush Way | 1-13 | Sherman Ave | 5- 9 |
| Sagewind Ct | 3-13 | Sherman Dr | 3-11 |
| Saint Andrews Dr | 4-15 | Short St | 1- 7 |
| Salt Creek Parkway Trail | 5- 5 | Siderite Cir | 3-17 |
| Salt Point Ct | 3-13 | Sierra Del Sol | 4- 8 |
| Salts Cir | 3-15 | Sierra Dr | 5- 9 |
| Sampson Ct | 3-15 | Sierra La Vida | 3-13 |
| Samuel Dr | 1-14 | Sierra Madre Dr | 3-13 |
| San Antonio St | 4- 7 | Silver Dollar St | 1-16 |
| San Carlos Dr | 4-15 | Silver Fir Dr | 3-11 |
| San Ignacio Rd | 3-10 | Silver Oak Cir | 3-13 |
| San Jacinto Ave | 5-10 | Silver Summit Cir | 1-14 |
| San Jacinto St | 3- 5 | Simmons Way | 3-16 |
| San Jacinto St | 4- 7 | Sky Ln | 5- 8 |
| San Lucas Trl | 4-15 | Sky Ridge Rd | 4-11 |
| San Miquelito Dr | 4-15 | Sky View Ave | 5- 9 |
| San Remo Way | 2- 7 | Skyline Way | 3-11 |
| San Simeon St | 3-13 | Skyridge Dr | 1-18 |
| San Timoteo Canyon Rd | 5- 5 | Skyview Rd | 3-21 |
| San Timoteo Cyn Rd | 5- 5 | Skyview Rd Pedestrian Bridge | 3- 5 |
| San Tomas St | 4- 7 | Slumpstone St | 5-10 |
| Sand Canyon Cir | 1-13 | Slurry Seal of 1st District roads FY18/19 | 1- 7 |
| Sandra Dr | 4-16 | Slurry Seal of 1st District roads FY19/20 | 1- 7 |
| Sandy Creek Dr | 1-16 | Slurry Seal of 1st District roads FY20/21 | 1- 7 |
| Sandy Ct | 3-15 | Slurry Seal of 2nd District roads FY18/19 | 2- 3 |
| Sansome St | 3-15 | Slurry Seal of 2nd District roads FY19/20 | 2- 3 |
| Santiago Canyon Rd | 1-13 | Slurry Seal of 2nd District roads FY20/21 | 2- 3 |
| Sarasota Pl | 4-15 | Slurry Seal of 3rd District roads FY18/19 | 3- 5 |
| Saturn Way | 3-15 | Slurry Seal of 3rd District roads FY19/20 | 3- 6 |
| Saucon Valley St | 4-15 | Slurry Seal of 3rd District roads FY20/21 | 3- 6 |
| Sausalito Way | 3-13 | Slurry Seal of 4th District roads FY18/19 | 4- 8 |

| ROAD NAME | SD-PAGE | ROAD NAME | SD-PAGE |
|---|---------|--|---------|
| Slurry Seal of 4th District roads FY19/20 | 4- 8 | Sumac Ct | 1-13 |
| Slurry Seal of 4th District roads FY20/21 | 4- 8 | Summer Ridge Dr | 3-21 |
| Slurry Seal of 5th District roads FY18/19 | 5- 6 | Summer Springs Way | 1-18 |
| Slurry Seal of 5th District roads FY19/20 | 5- 6 | Summerfield Ln | 3-21 |
| Slurry Seal of 5th District roads FY20/21 | 5- 6 | Summit Rock Ln | 3-21 |
| Snow View Dr | 5- 9 | Summit View Pl | 3-21 |
| Soapberry St | 1-13 | Sun Dance Trl | 4-15 |
| Soboba St | 3- 6 | Sun Lake Ter | 1-18 |
| Sonoma Cir | 4-15 | Sun Ray Ct | 1-16 |
| Sopwith Dr | 3-18 | Sun Summit Dr | 1-16 |
| South Cliff Ct | 1-16 | Sun Swept St | 4-16 |
| South Creek Cir | 3-13 | Sunnyslope Ln | 5- 9 |
| South Peak Ct | 1-16 | Sunrise Dr | 3-11 |
| Southern Hills Ave | 4-15 | Sunrise Rd | 4-17 |
| Spalding Ave | 1- 9 | Sunrose St | 1-16 |
| Spirit Trail Dr | 1-14 | Sunset Ave | 5- 7 |
| Spotted Pony Dr | 1-18 | Sunset Ln | 3-16 |
| Spring Brook Cir | 3-21 | Sussex Rd | 1- 9 |
| Spring Canyon Dr | 3-21 | Sutherland Ave | 1-10 |
| Spring Hill Way | 1-18 | Sutter Home St | 3-14 |
| Spring Park Pl | 1-18 | Swayzee Ct | 2- 5 |
| Spring St | 2- 5 | Sweetgum St | 1-13 |
| Spring St | 2- 5 | Sweetser Dr | 2- 5 |
| Spring View Ct | 1-17 | Sycamore Cyn Blvd | 1- 7 |
| Spring View Ln | 1-18 | Sydney Blue Cir | 1-16 |
| Spur Branch Cir | 1-18 | Sylvan Way | 3-11 |
| SR 74 | 5- 5 | Syracuse Ct | 3-16 |
| St Andrews Ct | 2- 6 | Talavera Ct | 3-21 |
| Stageline St | 1-16 | Tamarack Rd | 5- 8 |
| Stags Leap Dr | 3-13 | Tanner Cir | 2- 5 |
| Stanton Dr | 4-15 | Tarbutton Rd | 4- 8 |
| Star Canyon Ct | 1-17 | Tava Ln | 3-16 |
| Star Flower St | 1-13 | Technology Dr | 3-21 |
| Star Ln | 5- 8 | Telegraph Hill Ct | 3-16 |
| Starlite Ln | 3-11 | Temecula Creek Rd | 3-21 |
| Starpoint St | 3-13 | Temescal Canyon Rd | 1- 7 |
| State St | 3-10 | Temescal Canyon Rd | 1- 7 |
| Steiner Dr | 3-16 | Temescal Canyon Rd | 1- 8 |
| Stellar Ct | 1-13 | Temescal Canyon Rd | 2- 3 |
| Stephens Ave | 2- 6 | Temescal Wash Bridge Emergency Repair Work | 2- 3 |
| Stephenson Blvd | 4- 8 | Teresa St | 2- 6 |
| Stephenson Blvd | 4- 8 | Tesota Loop | 1-13 |
| Stephenson Blvd | 4-14 | Teton Ln | 3-21 |
| Stephenson Blvd | 4-14 | Tetterington St | 1-10 |
| Stepstone Ct | 3-13 | Thames Ct | 3-18 |
| Sterling Ave | 5- 9 | Thermal & Oasis sidewalks & trails | 4- 8 |
| Sterling Hill Ln | 1-14 | Thicket Pl | 1-18 |
| Stetson Ave | 3- 6 | Thomas Ln | 1- 9 |
| Stetson Ave | 3-10 | Thomas St | 3- 6 |
| Stone Canyon Rd | 1-13 | Thompson Rd | 3-21 |
| Stone Canyon Rd | 3-21 | Thousand Palms Canyon Rd | 4- 8 |
| Stonehaven Ct | 1-16 | Tiburon Dr | 3-14 |
| Stoneheath St | 3-13 | Toehee St | 1-14 |
| Stonehill Ct | 1-16 | Tokay St | 5- 8 |
| Stoneman St | 1-14 | Toll Gate Rd | 3-11 |
| Streamside Ln | 1-18 | Tolouse Ave | 2- 7 |
| Study for Emergency Access | 1- 7 | Toluca Pl | 2- 6 |
| Sugar Ln | 2- 6 | Tomales Ln | 3-14 |
| Sugar Pine Way | 3-21 | Tonto Rd | 4-15 |
| Sugarcane Ct | 1-16 | Toronja Corte | 1-13 |
| Sugarcane Dr | 3-13 | Torrey Pine Ct | 3-16 |

| ROAD NAME | SD-PAGE | ROAD NAME | SD-PAGE |
|--------------------|---------|---|---------|
| Toulon Ct | 2- 7 | Viewridge Ct | 3-21 |
| Trabert Cir | 2- 6 | Villa Helena St | 3-14 |
| Trail Ride Ct | 1-14 | Villa St | 2- 6 |
| Tranquila Ave | 3-21 | Villa St | 2- 6 |
| Transit Ave | 2- 6 | Village Center Dr | 3- 6 |
| Trilogy Pkwy | 1-13 | Vine Cliff St | 3-14 |
| Truelson Ave | 3-10 | Viola Dr | 2- 6 |
| Trumpets Ct | 1-16 | Viola St | 3-16 |
| Tubac Trl | 4-15 | Viscaria Ct | 3-21 |
| Tucson Pl | 4-15 | Vista Cerro Dr | 4-17 |
| Tudal St | 3-14 | Vista Del Sol | 4-17 |
| Tule Way | 1-14 | Vista Del Valle | 3-16 |
| Tulip Ct | 1-13 | Vista Montana | 3-16 |
| Tulita Ln | 3-17 | Vista Rock Dr | 3-21 |
| Tumacacori Dr | 4-15 | Volga St | 3-18 |
| Turk Ct | 3-16 | Vulcan Ct | 1-16 |
| Turner St | 1-10 | W Church St | 2- 6 |
| Turning Leaf Ct | 3-21 | W Posey Dr | 3-18 |
| Turtle Creek St | 3-21 | W Sun Canyon St | 1-16 |
| Turtle Pond Ln | 3-21 | Wade St | 4-16 |
| Tuscan Creek Way | 3-21 | Wagner Way | 3-16 |
| Twilight Cir | 1-16 | Wagonroad W | 1-16 |
| Tyler St | 4-11 | Waite Ave | 1-13 |
| Uller Ln | 5-10 | Walls St | 1-10 |
| University Dr | 3-16 | Walnut Ave | 5- 9 |
| Vail St | 1-10 | Walnut Ave | 5- 9 |
| Valley View Dr | 4-17 | Walters Dr | 3-11 |
| Van Buren Blvd | 1- 8 | Walton Cir | 4-15 |
| Van Buren Blvd | 1- 8 | Wanda Ln | 3-18 |
| Van Buren Blvd | 1- 8 | Wandering Ln | 3-21 |
| Vandale Ct | 3-14 | Warm Springs Dr | 1-13 |
| Vander Veer Rd | 4-13 | Warren Rd | 1- 9 |
| Vander Veer Rd | 4-14 | Washington St | 1- 8 |
| Varner Rd | 4- 8 | Washington St | 2- 3 |
| Varner Rd | 4- 9 | Washington St | 3- 6 |
| Varner Rd | 4- 9 | Washington St | 4- 9 |
| Varner Rd | 4-17 | Washington St | 4-17 |
| Varner Rd | 4-17 | Waterman Canyon Way | 1-13 |
| Vee Bee St | 4-11 | Waterton Ct | 3-21 |
| Versailles Pl | 2- 6 | Waterwheel Dr | 1-18 |
| Via Anita | 3- 9 | Wells Fargo Rd | 4-15 |
| Via Belleza | 3-14 | West County Traffic Signal Coordination | 1- 8 |
| Via Cerro Vista | 3-18 | West Ridge Rd | 3-11 |
| Via Corto | 4-12 | Westbrook Dr | 5- 9 |
| Via Corto E | 4-12 | Westchester Dr | 4-15 |
| Via Corto W | 4-12 | Westwood Ct | 4-17 |
| Via Curvado | 3-14 | Wharton Ct | 3-16 |
| Via Fernando | 3- 9 | Whipporwill Dr | 2- 6 |
| Via Josefa | 2- 6 | Whisper Oaks Rd | 3-21 |
| Via Los Caballeros | 1-16 | Whispering Brook Way | 1-18 |
| Via Mirage | 4-13 | Whispering Pines Rd | 5- 7 |
| Via Montana | 4-12 | White Sage St | 1-16 |
| Via Ocotillo | 4-13 | White Sands Dr | 4-15 |
| Via Quedo | 4-12 | Whitebark Ln | 1-13 |
| Via Quedo | 4-12 | Whitedove Ln | 3-21 |
| Via Santana | 5-10 | Whitefield Ct | 3-21 |
| Via Sol Vista | 3-18 | Whittier Ave | 3- 6 |
| Via Verbena | 4-13 | Wild Meadow Dr | 3-22 |
| Victorian Dr | 3-16 | Wildflower Way | 1-13 |
| Viejo Dr | 3- 6 | Willows Ave | 3-14 |
| View Dr | 5- 8 | Wilson Creek St | 3-14 |

| ROAD NAME | SD-PAGE | ROAD NAME | SD-PAGE |
|--|---------|-----------|---------|
| Windcreek Cir | 1-18 | | |
| Wingate Dr | 5-7 | | |
| Winterbrook Cir | 1-18 | | |
| Wintercreek Ct | 3-14 | | |
| Wintergrass Ct | 3-22 | | |
| Winters Ln | 1-16 | | |
| Wisteria Cir | 3-22 | | |
| Wisteria Loop | 3-22 | | |
| Wolfgram Dr | 5-6 | | |
| Wolfskill Ave | 5-6 | | |
| Woltner Ct | 3-14 | | |
| Wood St | 1-10 | | |
| Wood Violet Ct | 3-22 | | |
| Woodbine Ln | 3-17 | | |
| Woodridge Ave | 5-8 | | |
| Woodside Ct | 3-16 | | |
| Woodson Rd | 5-7 | | |
| Woodview Dr | 1-16 | | |
| Woodward St | 1-9 | | |
| Wrangler Way | 1-16 | | |
| Wride St | 1-10 | | |
| Wrightwood Dr | 3-11 | | |
| Wrightwood Dr | 3-11 | | |
| Wyconda St | 4-15 | | |
| Yates Rd | 3-22 | | |
| Yellowstone St | 3-22 | | |
| Yerxa Rd | 4-9 | | |
| Yosemite St | 3-22 | | |
| Yucca Ave | 5-6 | | |
| Yucca Ave | 5-7 | | |
| Yukon Ct | 3-18 | | |
| z* Future Chip Seal and Slurry Seal Projects | 1-8 | | |
| z* Future Chip Seal and Slurry Seal Projects | 2-3 | | |
| z* Future Chip Seal and Slurry Seal Projects | 3-7 | | |
| z* Future Chip Seal and Slurry Seal Projects | 4-9 | | |
| z* Future Chip Seal and Slurry Seal Projects | 5-6 | | |
| z* Future Projects | 1-8 | | |
| z* Future Projects | 2-3 | | |
| z* Future Projects | 3-7 | | |
| z* Future Projects | 4-9 | | |
| z* Future Projects | 5-6 | | |
| Zane Way | 5-8 | | |
| Zellar St | 1-8 | | |
| Zinnia Cir | 1-13 | | |
| Zion Way | 3-22 | | |