

**COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT**

**TRANSPORTATION IMPROVEMENT PROGRAM
2017/18 ANNUAL REPORT**



DISTRICT 1 - CITRUS HEIGHTS DRIVE



DISTRICT 5 - SUNSET AVE GRADE SEPARATION



DISTRICT 2 - MAGNOLIA AVE GRADE SEPARATION



DISTRICT 3 - CLINTON KEITH ROAD EXTENSION



DISTRICT 4 - AIRPORT BLVD GRADE SEPARATION



SUPERVISORIAL DISTRICTS EDITION

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2017 / 2018 ANNUAL REPORT

RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

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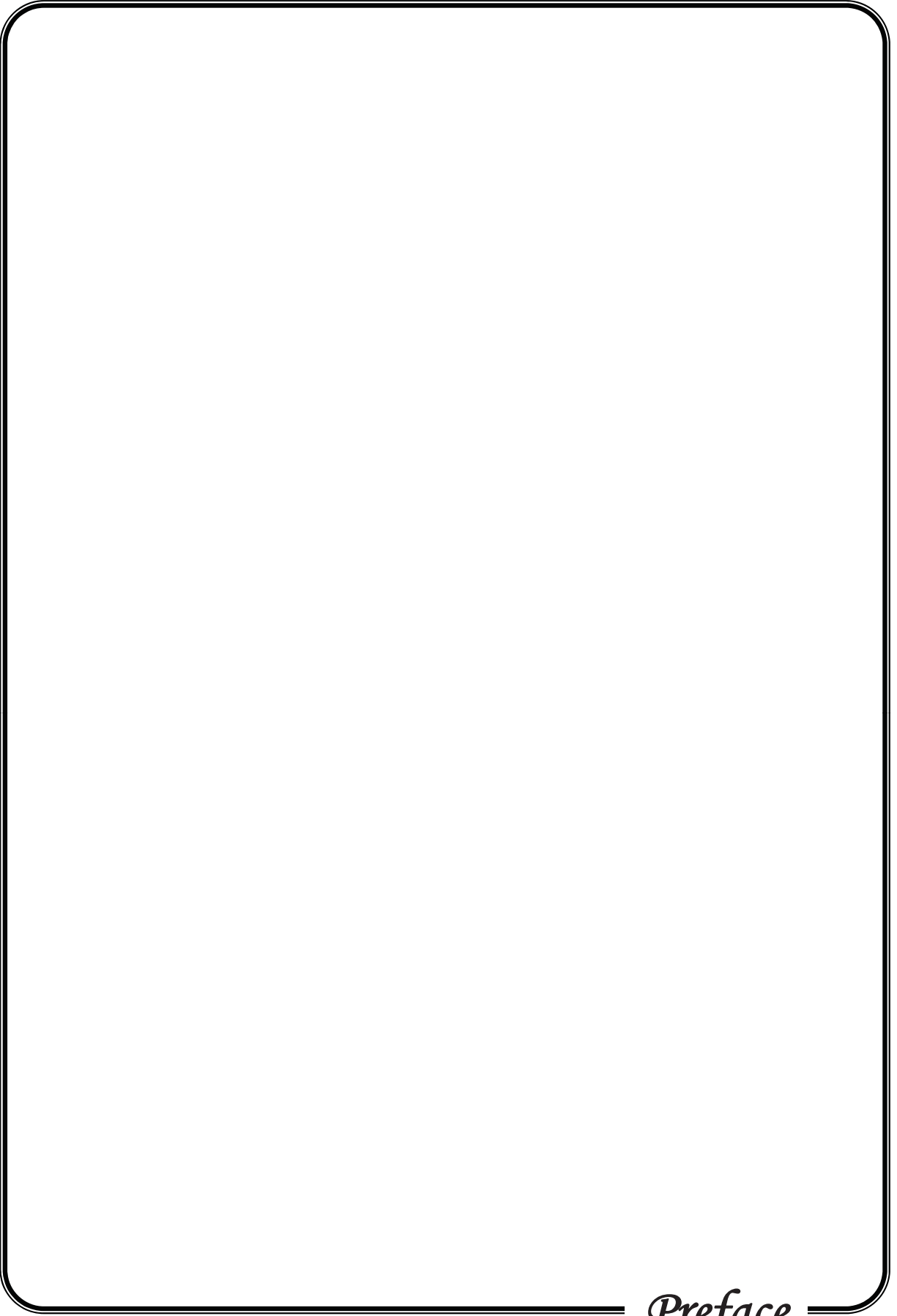
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INTRODUCTION

The Riverside County Transportation Department is responsible for planning, designing, funding, building, operating and maintaining roads, bridges, and transportation facilities within the unincorporated territory. The County covers an area of approximately 7,300 square miles, which is about the size of the state of New Jersey. The County-Maintained Road System is over 2,200 miles. The Transportation Department is also responsible for the maintenance of 108 bridges in the unincorporated area and 570 traffic signals (150 within the unincorporated area and 420 within contracted cities). There are 11 Transportation maintenance yards located throughout the County. This puts in context the diverse challenges that the Transportation Department faces in providing service to over 2 million residents (and growing) in Riverside County. We focus on the priorities of improving safety, maintaining existing roads and bridges, and enhancing roadway capacity to keep up with our population growth.

The Transportation Department receives revenue from a variety of funds. At present, the Department has approximately 200 identified fund sources. The capital expenditure of these funds is defined and programmed in this document named the "Transportation Improvement Program" or "TIP," which provides a multi-year projection of revenues and expenditures for the Department. It is updated and approved by the County Board of Supervisors annually, with periodic amendments throughout the year. The Department uses the TIP to help manage its numerous projects and financial resources.

The multi-year budget outlined by the TIP includes \$789 million in total improvements, with \$156 million scheduled for fiscal year 2017/2018 and \$142 million for fiscal year 2018/2019. This represents the capital budget for the Transportation Department. The operating budget numbers are not included in this document. This program includes projects funded by General Highway Funds, Special Districts, State and Federal Funds, special programs and other agencies. No County General Funds are included.

The Department has approximately \$280 million in projects either under or close to construction, including several large bridge and interchange projects. Furthermore, the previous fiscal year was a banner year for project delivery. The Department has taken advantage of Federal and State Funds to boost project deliveries.

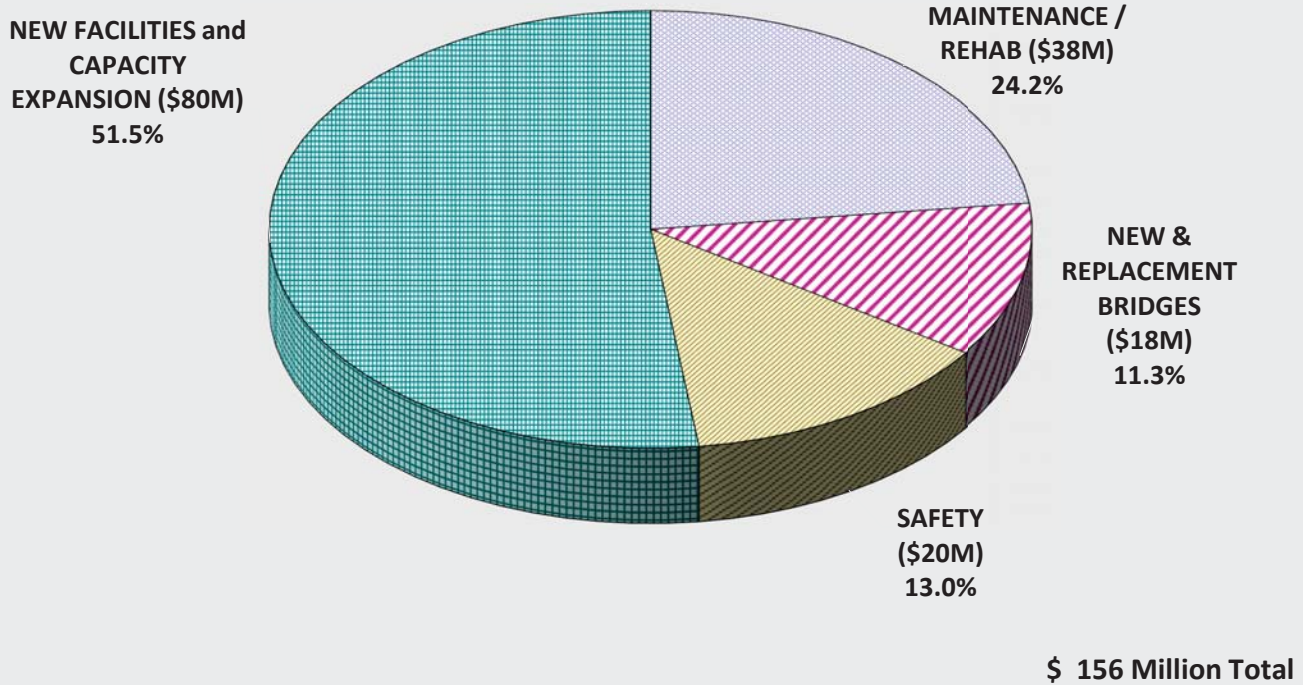
The State legislature's April 2017 passage of SB-1 transportation funding is expected to provide \$42 million over the next two fiscal years, 17/18 and 18/19, that will be used for road maintenance and rehabilitation. Projects proposed for delivery with SB-1 funds are listed within this document. The current Federal Transportation Bill brings limited stability given that federally funded projects take years to deliver and significant changes to established funding programs have new administrative guidelines and policies for implementation. The Department will continue to work closely with its regional partners at RCTC, CVAG, WRCOG, and our cities to assess priorities and shift funding.

The accompanying graphs, charts and tables provide a detailed look at the proposed projects, programmed funds, revenue allocations, and various components that make up the Transportation Improvement Program. An electronic copy of this year's TIP document, as well as previous years' TIP documents, can be found on the Transportation Department website at:

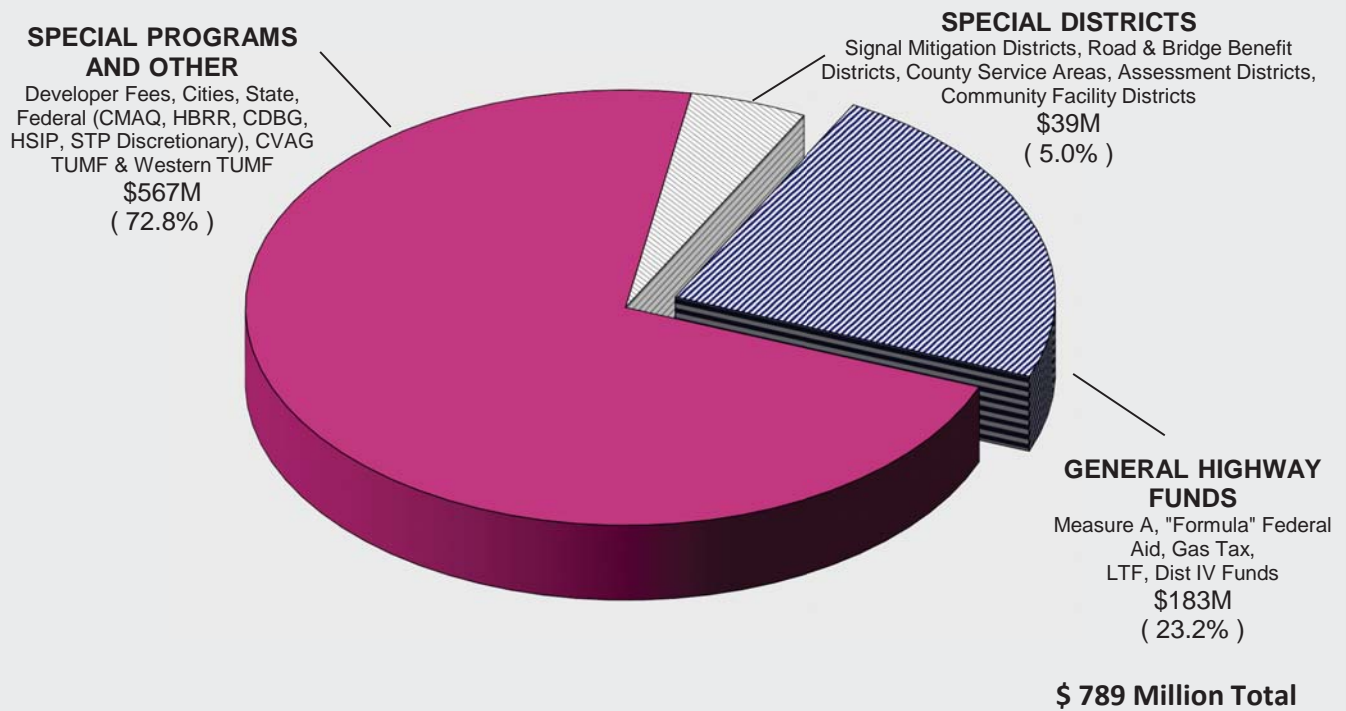
<http://rctlma.org/trans/Project-Information/TIP/Transportation-Improvement-Document>

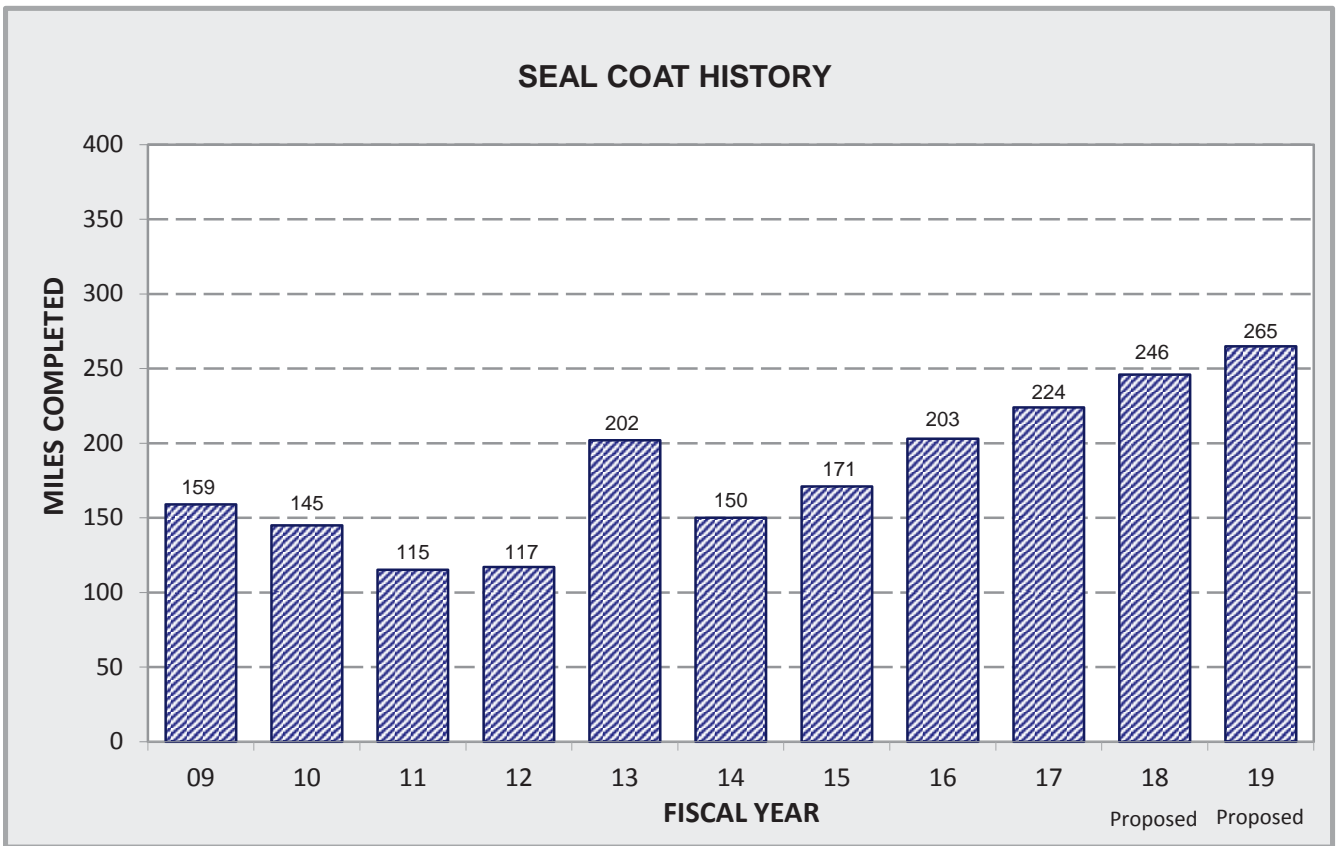
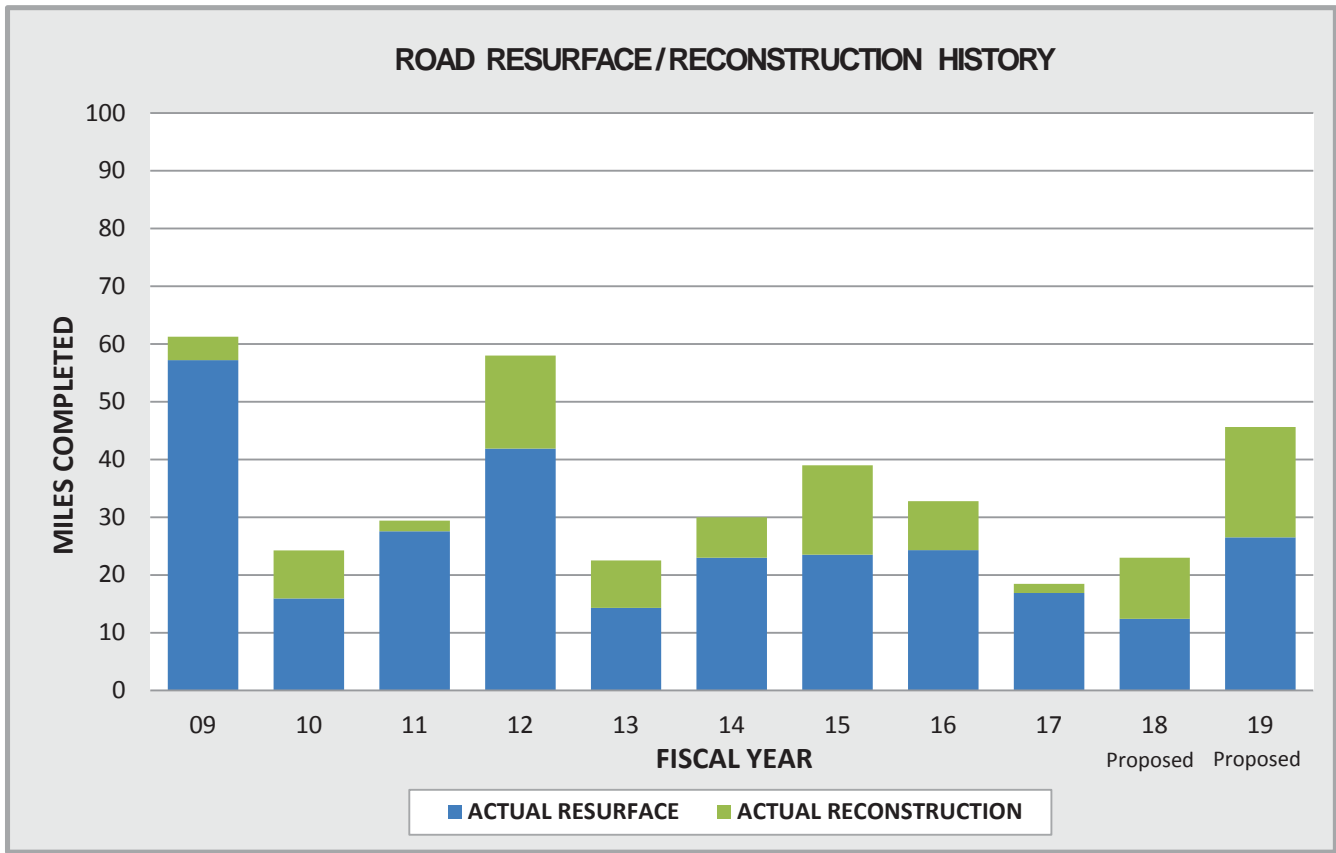
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FY 2018 FUNDING BREAKDOWN BY PROJECT TYPE
 RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT



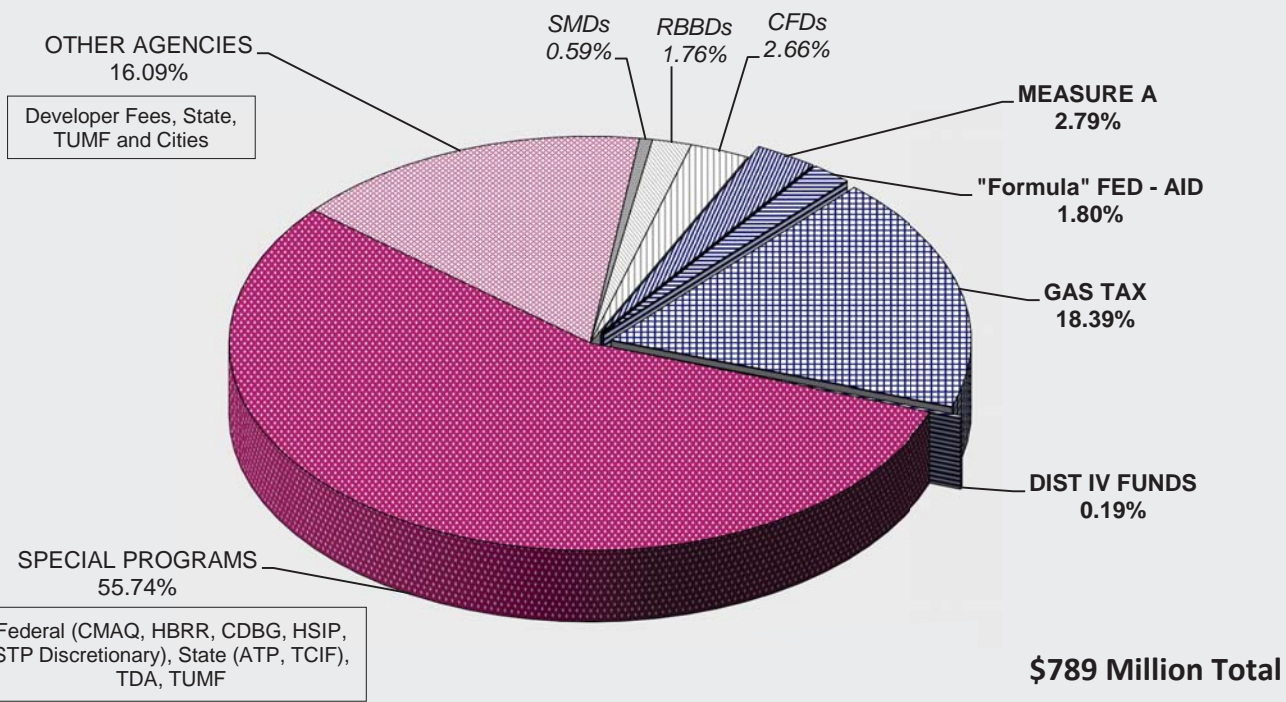
PROGRAMMED FUNDS BY SOURCE TYPE
 RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT





See annual Pavement Management Reports for Road System condition information at <http://rctlma.org/trans/pavementreport>.

PROGRAMMED FUNDS BY SPECIFIC REVENUE SOURCE
RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
Graph of page vii ALL DISTRICTS SUB-TOTALS



PROGRAMMED FUNDS BY SOURCE, DISTRICT AND YEAR

(Cost X \$1,000)

	FY 17/18	FY 18/19	FFY	TOTAL
District 1				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)				0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)				0
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	358			358
TOTALS-DISTRICT 4 FUNDS				0
TOTALS-STP (FEDERAL)			2	2
TOTALS-GAS TAX (PROP. 111, HUTA & SB-1)	8,612	9,262	10,022	27,896
TOTALS-MEASURE A	2,166	1,654	1,688	5,508
TOTALS-SPECIAL PROGRAMS	11,172	3,375	4,367	18,914
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	1,819	99	58	1,976
SUB-TOTALS OF PROGRAMMED FUNDS	24,127	14,390	16,137	54,654
UNFUNDED COUNTY PROJECT NEEDS	2,450	18,995	388,908	410,353
TOTALS	26,577	33,385	405,045	465,007
District 2				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	8,604	3,006	1,031	12,641
TOTALS-COMMUNITY FACILITIES DISTRICT(S)				0
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)				0
TOTALS-DISTRICT 4 FUNDS				0
TOTALS-STP (FEDERAL)			11740	11,740
TOTALS-GAS TAX (PROP. 111, HUTA & SB-1)	452	1,612	1,858	3,922
TOTALS-MEASURE A	201	305	311	817
TOTALS-SPECIAL PROGRAMS	4,958	17,461	258,069	280,488 *
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	1,852	286	6783	8,921
SUB-TOTALS OF PROGRAMMED FUNDS	16,067	22,670	279,792	318,529
UNFUNDED COUNTY PROJECT NEEDS	0	0	8,784	8,784
TOTALS	16,067	22,670	288,576	327,313
District 3				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	73	41	1,141	1,255
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	11929	3688		15,617
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	1678	235	100	2,013
TOTALS-DISTRICT 4 FUNDS				0
TOTALS-STP (FEDERAL)			1	1
TOTALS-GAS TAX (PROP. 111, HUTA & SB-1)	6,947	13,101	14,888	34,936
TOTALS-MEASURE A	2,064	2,412	2,462	6,938
TOTALS-SPECIAL PROGRAMS	15,035	1,894	8678	25,607
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	189	3		192
SUB-TOTALS OF PROGRAMMED FUNDS	37,915	21,374	27,270	86,559
UNFUNDED COUNTY PROJECT NEEDS	10	1,519	55,661	57,190
TOTALS	37,925	22,893	82,931	143,749

* Programmed Funds amounts include work within cities.

PROGRAMMED FUNDS BY SOURCE, DISTRICT AND YEAR

(Cost X \$1,000)

	FY 17/18	FY 18/19	FFY	TOTAL
District 4				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)				0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)				0
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	532	475	375	1,382
TOTALS-DISTRICT 4 FUNDS	500	489	501	1,490
TOTALS-STP (FEDERAL)	1204	310	941	2,455
TOTALS-GAS TAX (PROP. 111, HUTA & SB-1)	13,264	15,502	21,576	50,342
TOTALS-MEASURE A	1,707	2042	2,511	6,260
TOTALS-SPECIAL PROGRAMS	18,263	7,379	36,026	61,668
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	11,803	14,441	68,361	94,605
SUB-TOTALS OF PROGRAMMED FUNDS	47,273	40,638	130,291	218,202 *
UNFUNDED COUNTY PROJECT NEEDS	76	1,056	3,761	4,893
TOTALS	47,349	41,694	134,052	223,095
District 5				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)				0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	1730	3,675		5,405
TOTALS-COUNTY SERVICE AREA(S)				0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	53	5	808	866
TOTALS-DISTRICT 4 FUNDS				0
TOTALS-STP (FEDERAL)			1	1
TOTALS-GAS TAX (PROP. 111, HUTA & SB-1)	4,889	8,223	14,991	28,103
TOTALS-MEASURE A	585	944	963	2,492
TOTALS-SPECIAL PROGRAMS	14,749	18,932	19646	53,327
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	9,042	11,291	973	21,306
SUB-TOTALS OF PROGRAMMED FUNDS	31,048	43,070	37,382	111,500 *
UNFUNDED COUNTY PROJECT NEEDS	0	2,039	95,061	97,100
TOTALS	31,048	45,109	132,443	208,600
ALL DISTRICTS				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	8,677	3,047	2,172	13,896
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	13,659	7,363	0	21,022
TOTALS-COUNTY SERVICE AREA(S)	0	0	0	0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	2,621	715	1,283	4,619
TOTALS-DISTRICT 4 FUNDS	500	489	501	1,490
TOTALS-STP (FEDERAL)	1,204	310	12,685	14,199
TOTALS-GAS TAX (PROP. 111, HUTA & SB-1)	34,164	47,700	63,335	145,199
TOTALS-MEASURE A	6,723	7,357	7,935	22,015
TOTALS-SPECIAL PROGRAMS	64,177	49,041	326,786	440,004
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	24,705	26,120	76,175	127,000
SUB-TOTALS OF PROGRAMMED FUNDS	156,430	142,142	490,872	789,444 *
UNFUNDED COUNTY PROJECT NEEDS	2,536	23,609	552,175	578,320
TOTALS	158,966	165,751	1,043,047	1,367,764
TOTALS-SPECIAL DISTRICTS	24,957	11,125	3,455	39,537
TOTALS-SPECIAL PROGRAMS & OTHER AGENCIES	88,882	75,161	402,961	567,004
TOTALS-GENERAL HIGHWAY FUNDS	42,591	55,856	84,456	182,903
SUB-TOTALS OF PROGRAMMED FUNDS	156,430	142,142	490,872	789,444 *
UNFUNDED COUNTY PROJECT NEEDS	2,536	23,609	552,175	578,320
TOTALS	158,966	165,751	1,043,047	1,367,764

FUNDING ALLOCATION "GROUND RULES"

GUIDELINES FOR ALLOCATING GENERAL HIGHWAY FUNDS
FOR SUPERVISORIAL DISTRICTS

GAS TAX & SB-1

- County Wide:
 - 2/3 Maintained Lane Miles
 - 1/3 Road Condition

LOCAL TRANSPORTATION FUNDS

- Return to Sub-Region of the County

MEASURE A

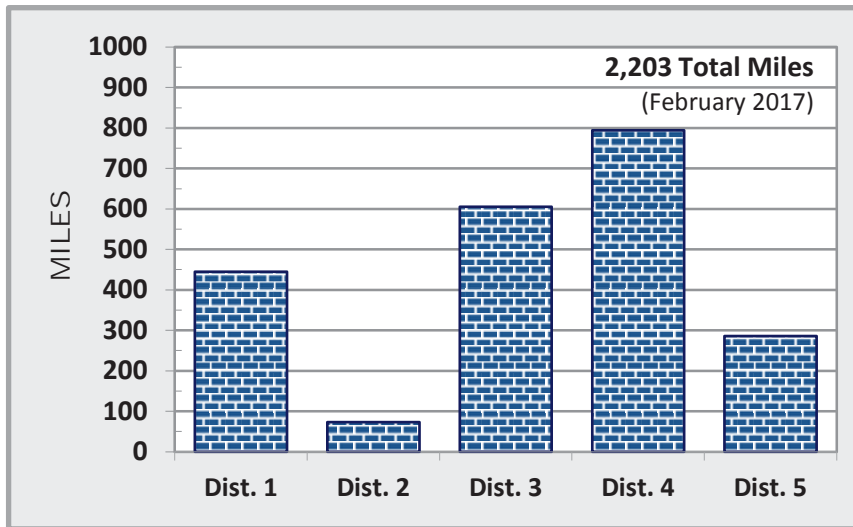
- Return to Sub-Region of the County (Western, Coachella Valley and Palo Verde)
- In Western & Coachella Valley Regions:
 - 2/3 Maintained Lane Miles
 - 1/3 Road Condition

FEDERAL STP "FORMULA" FUNDS

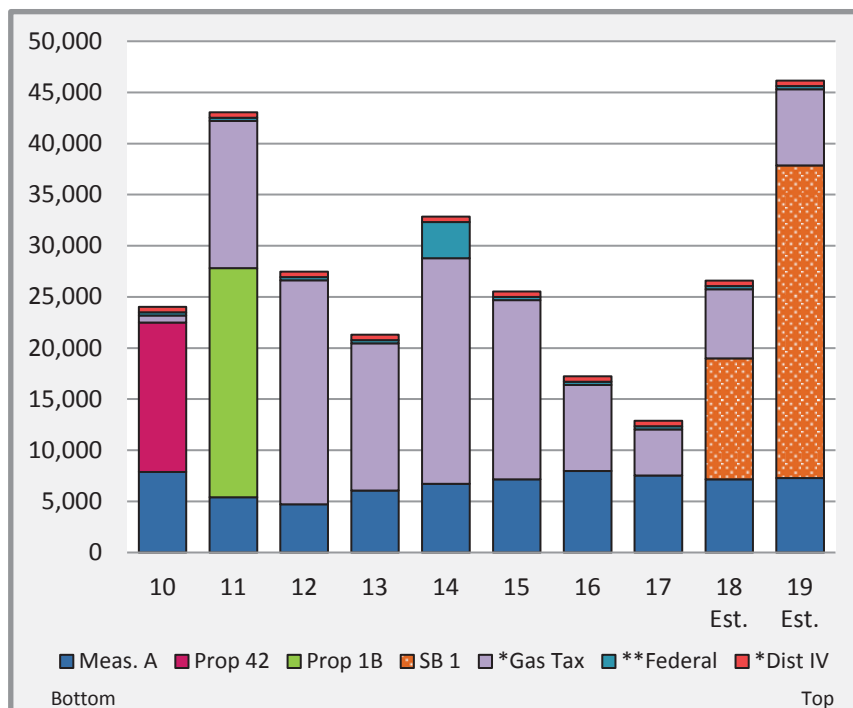
- Rural Area:
 - 1/3 Federal-Aid System Miles
 - 1/3 Area
 - 1/3 Population
- Urbanized Area and Urban Place Area:
 - Population

General Notes:

- Reconcile and recalculate each year to account for actual vs. estimated costs.
- Allow staff to interchange general highway fund sources on any given year to provide maximum flexibility on project delivery to overall targets for each supervisorial district over time.
- Discretionary Federal funds (STP Discretionary, CMAQ, HBRR and HSIP) are received on a competitive basis and are not subject to these "Ground Rules."



COUNTY MAINTAINED ROAD MILES



REVENUE HISTORY of GENERAL HIGHWAY FUNDS for the Unincorporated Area
See table below for details.

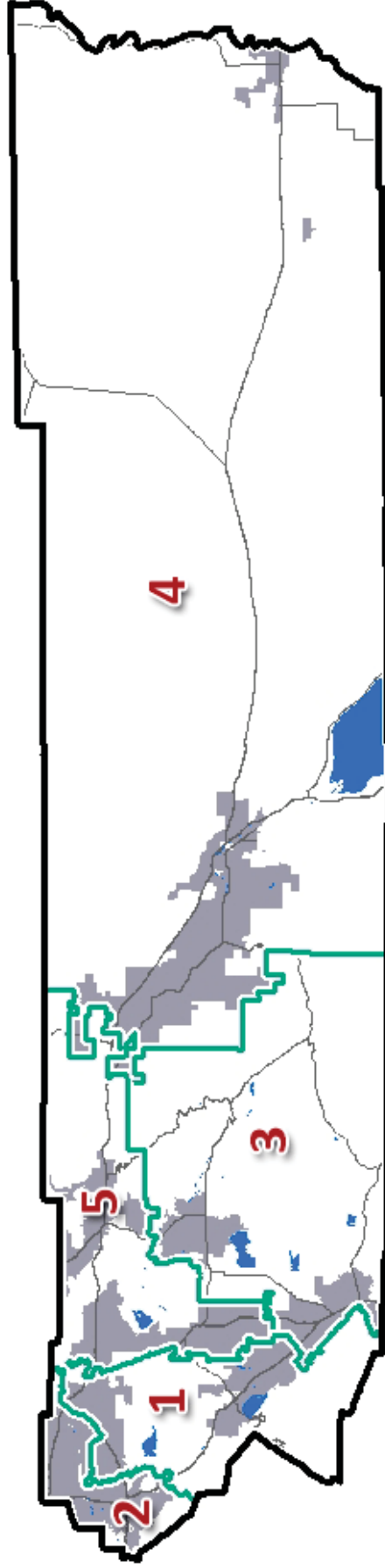
	Fiscal Year									
	10	11	12	13	14	15	16	17	18 Est.	19 Est.
Meas. A	7,878	5,399	4,723	6,073	6,722	7,163	7,963	7,541	7,143	7,286
Prop 42	14,619	Terminated								
Prop 1B	0	22,403	Sunset							
SB 1									11,850	30,570
*Gas Tax	681	14,402	21,905	14,379	22,050	17,520	8,441	4,503	6,751	7,447
**Federal	310	310	310	310	3,549	310	310	310	310	310
*Dist IV	552	545	525	525	525	525	525	525	525	525
TOTALS	\$24,040	\$43,059	\$27,463	\$21,287	\$32,846	\$25,518	\$17,239	\$12,879	\$26,579	\$46,138

*Amounts represents Capital Budget component only.

** Federal amount represents unincorporated area Rural funds(traded for State Exchange) + periodic Formula allocations.

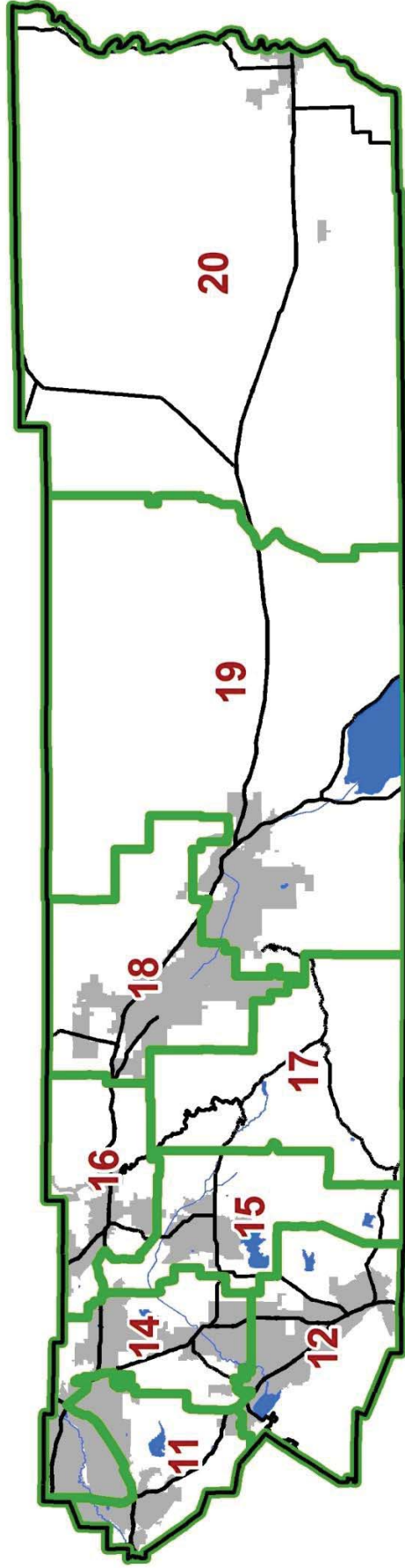
SUPERVISORIAL DISTRICTS
(As of 2011 Redistricting)

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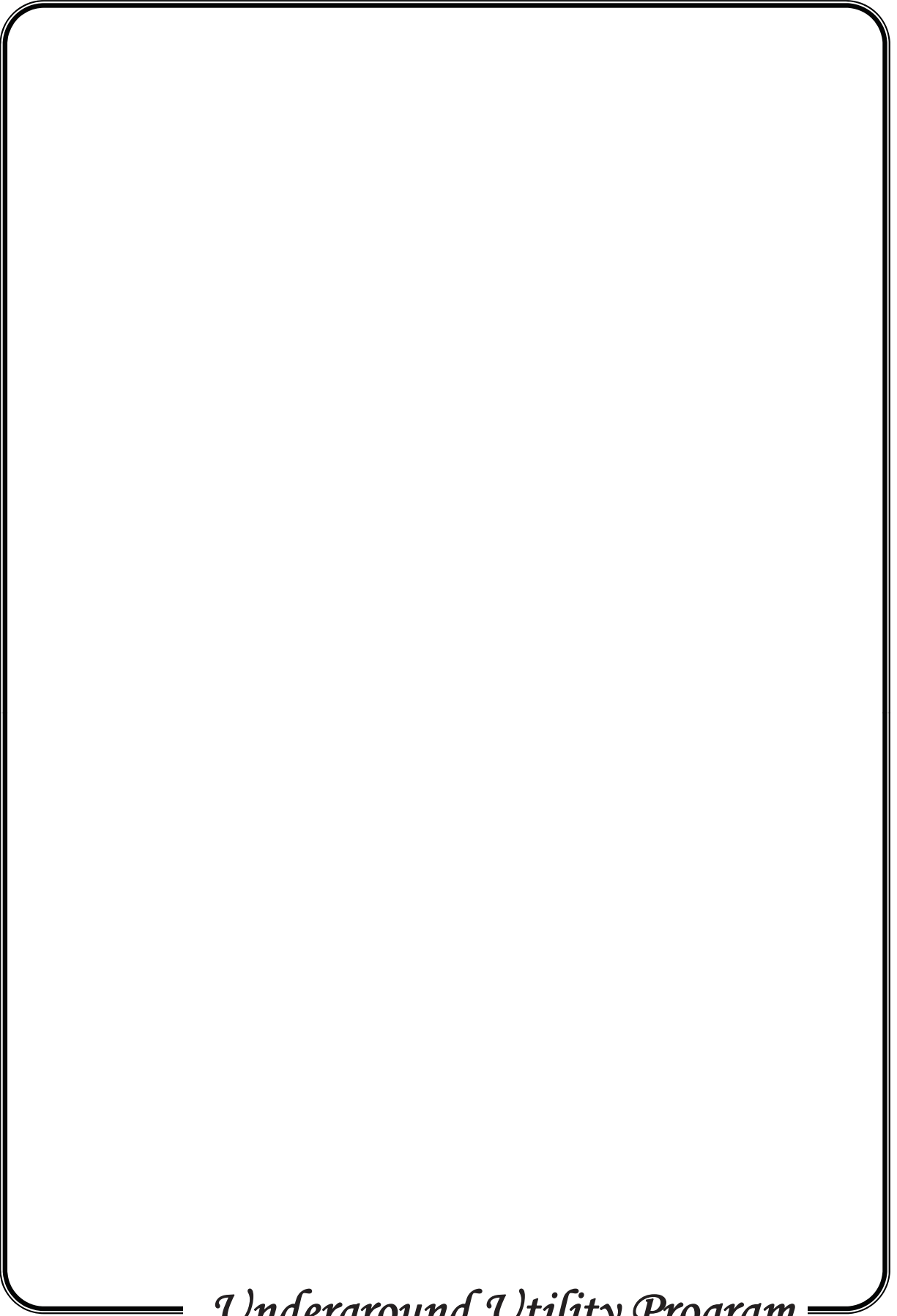
1 K. JEFFRIES 2 J. TAVAGLIONE 3 C. WASHINGTON 4 V. M. PEREZ 5 M. ASHLEY

ROAD MAINTENANCE DISTRICTS



- 11 EL CERRITO
- 12 MURRIETA
- 14 PERRIS
- 15 HEMET
- 16 BEAUMONT
- 17 IDYLLWILD
- 18 SKY VALLEY
- 19 THERMAL
- 20 BLYTHE

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Underground Utility Program

UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)

An underground utility conversion program was established by the California Public Utilities Commission (CPUC) for the conversion of existing overhead distribution lines to an underground location. Funds for the conversion of electrical facilities are kept in trust by the owning utility and apportioned to local agencies by an established formula. Other overhead utilities are required by similar CPUC rules to fund their own conversion, when ordered by the Board of Supervisors by establishment of an Underground Utility District.

By minute order dated April 27, 1999 (agenda item 3.35), the County of Riverside Board of Supervisors adopted a project selection method whereby technically sound and cost effective candidate districts are identified by the Transportation Department and the Southern California Edison Company for each Supervisorial District. Projects for funding are to be identified after consultation with Supervisors, and relative equity is to be maintained over time based on the proportion of road mileage in the Edison Company service area in each Supervisorial District.

Rule 20A District	Location	Supv. Dist.	Status
45	Stetson Avenue from Dartmouth St to Hemet city limits (W of San Jacinto St)	3	District adopted by the Board 7/31/2007 (9.15). Design has not begun due to Edison workload and shortage of County allocations. Project may be phased in order to enable earliest start.

UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)
FY 2017-2018

Program Funding Summary:

Recent Allocations:

2015 Allocation	802,407
2016 Allocation	561,444
2017 Allocation	513,382
Funding (Allocation) Balance as of 12/31/2017	9,731,522

Remaining Encumbrances:

	<u>Estimated Cost</u>
Stetson Ave. (Rule 20A District 45)	14,400,000
Total:	14,400,000

Summary:

Remaining Encumbrances:	14,400,000
Estimated Balance as of 12/31/2017:	-4,668,478

Projected Allocation Balances:

2018	-4,168,478
2019	-3,668,478
2020	-3,168,478
2021	-2,668,478
2022	-2,168,478
2023	-1,668,478
2024	-1,168,478
2025	-668,478

Notes:

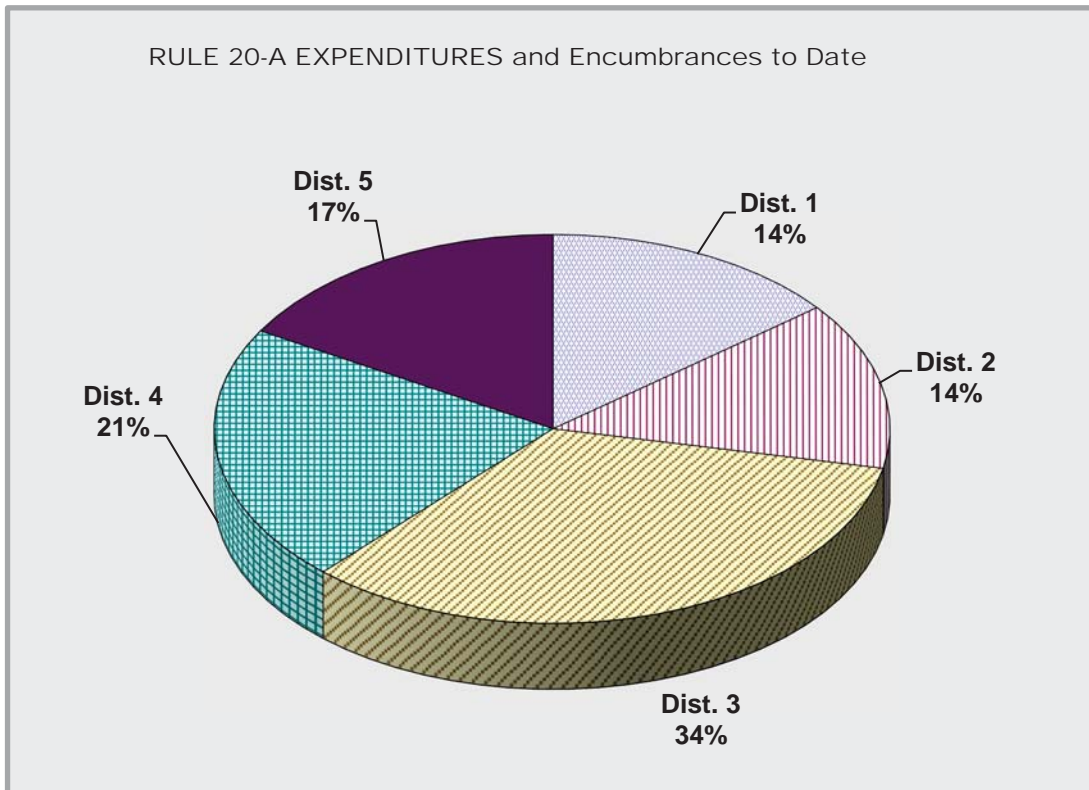
Costs and allocation balances are based on information provided by the Southern California Edison Company. Rule 20A funds are managed by the Edison Company in accordance with CPUC requirements and procedures. Projected Allocation Balances for 2018 - 2025 are conservative, and based on annual allocations of \$500,000.

SUPERVISORIAL EQUITY DISTRIBUTION
 RIVERSIDE COUNTY UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)

As approved by the Board of Supervisors 4/27/1999 (3.35)

Supervisorial District	Rule 20-A Project Totals To Date *	
Dist. 1	\$6,368,000	14.3%
Dist. 2	\$6,244,649	14.0%
Dist. 3	\$14,986,861	33.6%
Dist. 4	\$9,616,455	21.6%
Dist. 5	\$7,407,130	16.6%
Total:	\$44,623,095	100.0%

* Includes approved projects In development



EXPENDITURES TO DATE

POTENTIAL NEW COUNTY OF RIVERSIDE UNDERGROUND UTILITY DISTRICTS
WITHIN EACH SUPERVISORIAL DISTRICT

DIST.	ROAD NAME	SUPER. DIST.	PROPOSED LIMITS (3)	CRITERIA			TRAFFIC VOLUME	TRAFFIC VOLUME YEAR	APPROXIMATE PROJECT LENGTH	ESTIMATED Kv.	ESTIMATED COST (4)	RANKING POINTS (2)
				CONCENTRATION	HIGH VOLUME	SCENIC INTEREST						
	Van Buren Blvd.	1	Suttles Dr. to Dauchy Ave.	YES	YES	NO	40,336	2013	10,560	33,12	5,280,000	161
	Washington Street	1	Van Buren Blvd. S'ly to Riv. CL	YES	YES	YES	14,612	2001	3,590	12	1,615,680	97
	Grand Avenue	1	SH 74 SE'ly to Corydon St.	YES	YES	NO	17,563	2001	26,000	12	11,700,000	78
	Alessandro Blvd. (So. side)	1	Old Hwy 395 W'ly to Alexander	NO	YES	NO	29,588	2001	10,560	12	4,752,000	66
	Mission Trail	1	Corydon Street to Malaga Road	YES	YES	NO	10,476	1998	6,864	115,12	9,588,800	15
(1)	McKinley St.	2	Magnolia Ave. to Sampson Ave.	YES	YES	NO	23,059	2001	1,000	12	450,000	102
	Etiwanda Avenue	2	Van Buren Blvd. to County Line	YES	YES	NO	20,809	2001	1,500	12	675,000	92
(1)	Rubidoux Blvd.	2	Mission Blvd. to Hwy 60	YES	YES	NO	18,401	2001	3,200	12	1,440,000	82
	Mission Blvd.	2	Riverview Dr. to Valley Way	YES	YES	NO	16,676	2001	7,128	12	3,207,600	74
	Mission Blvd.	2	Pedley Rd. E'ly to Valley Blvd.	YES	YES	NO	9,882	2001	13,200	12	5,940,000	44
	Opal Street	2	45th St. to Mission Blvd.	YES	YES	NO	6,971	2001	4,594	12	2,067,120	31
	Pacific Avenue	2	Limonite Ave. to Mission Blvd.	YES	YES	NO	3,931	2001	5,280	12	2,376,000	17
	Domenigoni Pkwy	3	Warren Road to 2300 Ft. E'ly	YES	YES	NO	16,579	2001	2,300	12	1,035,000	74
	Rancho California Road	3	200' W of Newton to 500' East of Anza Rd.	YES	YES	YES	11,878	2012	3,100	12	1,900,000	58
	Antelope Road	3	Garboni Road to N'ly 1200 ft	YES	YES	NO	9,537	2001	1,200	12	540,000	42
	Bradley Road	3	170 Ft. So. of Potomac Dr. to No. of Augusta Dr	YES	YES	NO	9,290	2001	4,000	12	1,800,000	41
	Rancho California Road	3	Butterfield Stage Rd. easterly (Distribution only)	YES	YES	YES	6,063	2007	15,840	115,2-12	7,920,000	36
	Stanford St.	3	Crest Dr. to Florida Avenue	YES	YES	NO	7,100	2001	9,600	12	4,320,000	32
	Highway 243	3	Marion View Dr. to Ridgeview Drive	YES	YES	YES	5,000	2004	4,553	12,33	2,276,500	30
	Yale St.	3	Nicole Ct. N'ly to Hernet C L	YES	YES	NO	6,028	2001	6,600	12	2,970,000	27
	Fairview Avenue	3	Sopwith Dr. to Florida Avenue	YES	YES	NO	3,896	2001	3,600	12	1,620,000	17
	North Circle Drive	3	Pinecrest Ave. to Village Center Rd.	YES	NO	YES	2,888	2001	3,588	12	1,614,600	13
	Fairview Avenue	3	Florida Avenue to Mayberry Avenue	YES	NO	NO	3,490	2001	2,640	12	1,188,000	8
	Mayberry Avenue	3	San Jacinto St. to Fairview Avenue	YES	NO	NO	2,073	2002	19,840	12	8,928,000	5
	Rouse Road	3	Murrieta Rd. to Bradley Rd.	YES	NO	NO	1,634	2001	5,280	12,33	2,640,000	3
	Indian Ave.	5	I-10 N'ly	YES	YES	NO	12,095	2000	8,000	12,33	4,000,000	48
36 (1)	Beaumont Ave.	5	Cherry Valley Blvd. to Rancho Rd.	YES	YES	YES	6,188	2001	4,224	12	1,900,800	41
	Center Street	5	I-215 E'ly	YES	YES	NO	5,352	2001	7,656	12	3,445,200	24
35 (1)	Oak Glen Rd.	5	Rancho Rd. to County Line Rd.	YES	NO	YES	2,818	2001	10,560	12	4,752,000	13
Total:											\$101,942,300	

Notes: (1) Project was previously approved by the former Underground Utility Advisory Committee.

(2) Prioritization Points formula: [(# of 3 criteria met) X (traffic volume) / (cost/foot ratio)] ("BENEFIT" / COST RATIO)

(3) Proposed project limits should be considered as preliminary only and subject to change based on eligibility and project feasibility.

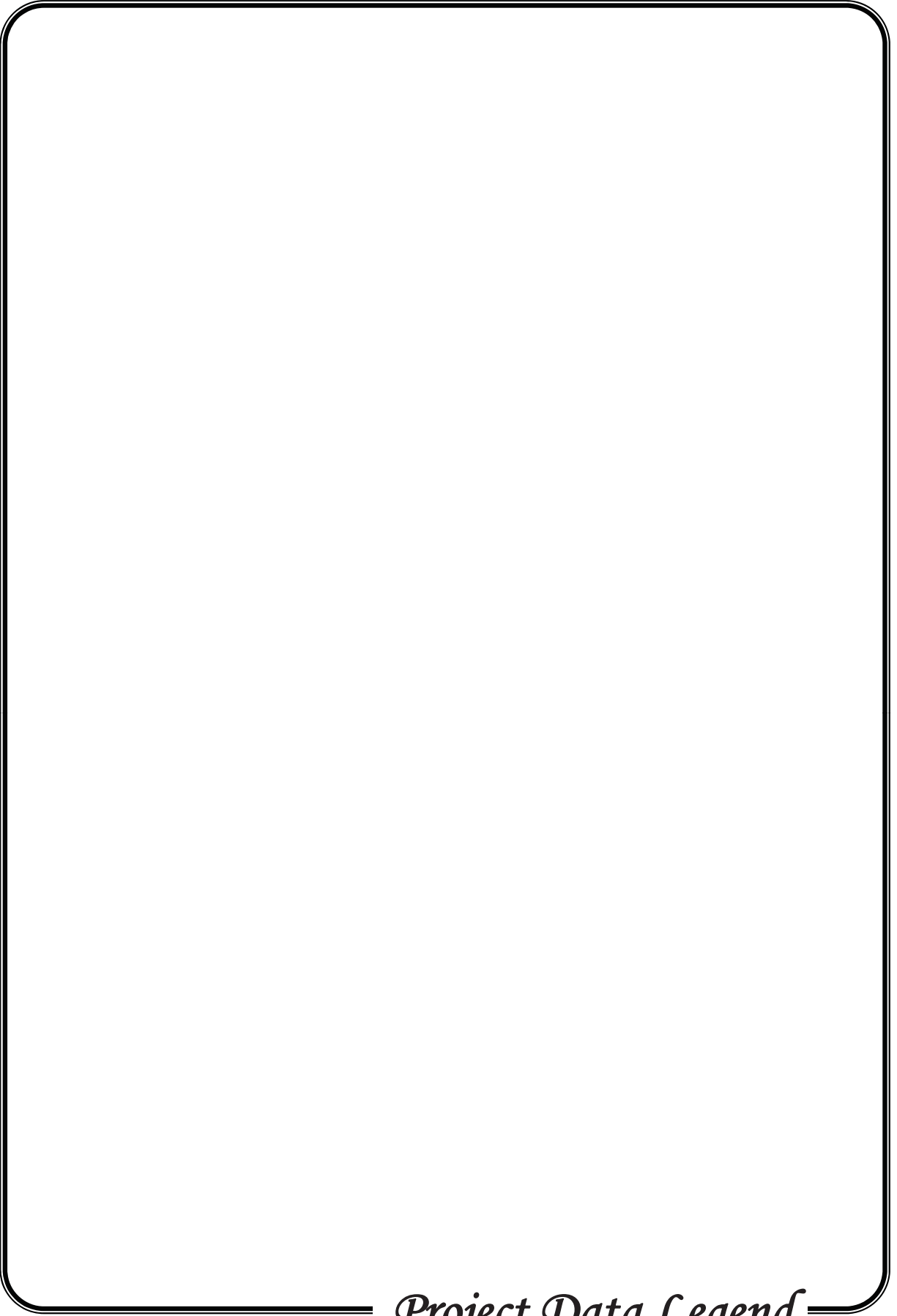
(4) All cost estimates are preliminary, and subject to verification by SCE. Estimates represent Rule 20A costs only, and do not include costs to underground communication conductors.

Selection of candidate projects for funding shall be in accordance with Board Of Supervisors Minute Order dated 4/27/1999 (3.35)

SUMMARY OF COMPLETED AND PROGRAMMED PROJECTS
COUNTY OF RIVERSIDE RULE 20-A PROGRAM

DISTRICT	DESCRIPTION	(Current) SUPR. DIST.	EST. COST	PUBLIC NOTICE	RESOLUTION NUMBER	BOARD AGENDA	DISTRICT CREATED	RESOLUTION NUMBER	BOARD AGENDA	FINAL COST
Completed Projects										
1	Sun City Area	5	\$205,170	12-09-68			12-23-68			\$192,830
2	Limonite Avenue (Eucalyptus Ave. to El Camino Real)	2	207,100	12-22-69			02-02-70			210,872
3	44th Avenue, Monterey Avenue & Parkview Drive	4	230,000	12-07-70			12-21-70			252,181
4	Palm Desert- Portola Avenue	4	144,200	12-07-70			12-21-70			144,200
5	Hemet Area- Stetson-Dartmouth= Thorton-Stanford	3	43,268	12-07-70			12-21-70			43,268
6	Magnolia Avenue- Home Gardens Area	2	1,175							0
7	Magnolia Avenue & East 6th Street	2	130,438	01-15-74	74-10		01-29-74	74-11		130,438
8	Ramona Expressway	5	262,000	08-22-72	72-318		09-05-72	72-319		340,300
9	Florida Avenue(S.H. 74) Yale Street to Girard Street	3	113,922	08-07-73	73-266		08-21-73	73-265		113,922
10	Idyllwild Area	3	239,550	06-11-74	74-182		08-27-74	74-183		239,550
11	Mission Boulevard- Santa Ana River to Riverview Drive	2	160,428	12-17-74	74-424		01-07-75	75-3		160,428
12	Limonite Avenue between Downey St. & Bain St.	2	196,134	01-02-75	75-7		01-21-75	75-8		196,134
13	Hobson Way & Intake Blvd. extending Sly on Intake to	4	291,862	11-10-75	75-356		11-25-75	75-357		291,862
14	Florida Avenue from Yale to Columbia	3	190,121	05-11-76	76-109		05-25-76	76-110		190,121
15	Railroad Canyon Road- Skylink Dr. to Blackhorse Dr..	1	368,000	05-15-79	79-128		05-29-79	79-129		368,000
16	Highland Springs Ave. 5th St. to 6th St.	5	135,000	05-15-79	79-130		05-29-79	79-131		135,000
17	Date Palm Dr.,C Street to Converse Street	4	500,000	02-19-80	80-76		03-04-80	80-77		500,000
18	Heacock St., Ironwood Ave. to Cottonwood Ave.	5	1,662,500	09-30-80	80-362		10-28-80	80-413		1,662,500
19	Cathedral Canyon Rd.(Perez Rd. to 34th St)	4	0							0
20	36th Avenue (Date Palm Drive to Da Vall Drive)	4	550,000	05-08-79	79-132		05-29-79	79-133		550,000
21	Ramon Road at White Water Drive	4	200,000	05-26-81	81-175		06-09-81	81-176	8.1	200,000
22	Perris Blvd.- Ironwood to Fir	5	470,000	03-14-84	84-104	3.8	03-27-84	84-105	7.1	470,000
23	Magnolia Ave., 100' Wly McKinley to 325' Ely Lincoln	2	278,000	10-02-84	84-383	3.7	10-16-84	84-384	7.1	278,000
24	Limonite Ave., Archer to Eucalyptus	2	320,000	07-22-86	86-315	3.6	08-05-86	86-316	7.2	320,000
25	Galena St., Agate St. to Pedley Rd.	2	245,000	08-30-88	88-437	3.13	09-20-88	88-438	9.1	245,000
26	Iowa Ave., Center St. to Main St.	2	115,000	12-19-88	88-648	3.31	01-10-89	89-06	9.4	115,000
27	Etiwanda Ave., 54th to Bellegrave	2	428,000	10-24-89	89-523	3.17	11-14-89	89-524	9.1a	428,000
28	Etiwanda Ave., Limonite to 54th	2	450,000		89-525		11-14-89	89-526	9.1b	450,000
29	Calimesa Blvd., Sandlewood Dr.. to County Line Rd.	5	592,500	09-25-90	90-555	3.21	10-23-90	90-556	9.3	592,500
30	Menifee Rd. at Highway 74	5	1,527,000	01-08-91	91-013	3.22	02-19-91	91-014	9.1	1,527,000
31	Washington Street, 41st Ave. to Emerald Crest Drive	4	152,000	01-19-93	93-019	3.6	02-23-93	93-022	11.2	152,000
32	Washington St., La Quinta City Limit to 42nd Ave.	4	256,000	01-19-93	93-020	3.7	02-23-93	93-023	11.3	256,000
33	Fred Waring Dr.. from Tennessee Ave. to Warner Trail	4	367,000	01-19-93	93-021	3.8	02-23-93	93-024	11.4	367,000
34	Lamb Canyon, Lamb Cyn. landfill to California Ave.	5	311,000	06-28-94	94-158		06-28-94	94-159	12.1	311,000
35	Oak Glen Rd., Rancho Rd. to County Line Rd.	5	1,470,000		95-014			95-015		0
36	Beaumont Ave., Cherry Valley Blvd. to Rancho Rd.	5	500,000							0
37	Cherry Valley Blvd., I10 to Union St.	5	1,300,000	3/22/1999	95-066	3.9	4/19/1999	95-068	8.3	1,300,000
38	Cherry Valley Blvd., Union St. to Beaumont Ave.	5	876,000	3/22/1999	95-067	3.1	4/19/1999	95-069	8.4	876,000
39	Mission Blvd., Ben Nevis Blvd. to Pedley Rd. (Ph. 2)	2	6,300,000	2/16/2000	2000-47	3.29	3/8/2000	2000-48	7.1	2,287,994
39	Mission Blvd., Kenneth St. 600 Ft. Wly. (Ph. 1A)	2	700,000	2/16/2000	2000-47	3.29	3/8/2000	2000-48	7.1	1,422,783
40	Indian Ave., Vicinity of Garnet Ave.	4	2,000,000	10/16/2001	2001-309	3.64	11/6/2001	2001-310	7.1	3,004,542
41	Van Buren Blvd., I 215 to Plummer Rd.	1	900,000	7/9/2002	2002-203	3.33	8/13/2002	2002-204	7.2	1,200,000
42	Van Buren Blvd., Riverside C/L to Suttles Dr.	1	2,800,000	12/10/2002	2002-385	3.50	1/7/2003	2002-385	9.1	3,700,000
43	Lovekin Blvd., Blythe City Limits Sly to 1/2 mile So. Of	4	1,800,000	5/3/2005	2005-111	3.27	6/7/2005	2005-117	9.3	3,898,670
44	Van Buren Blvd., Barton Rd. to Plummer Rd.	1	2,100,000	10/4/2005	2005-442	3.26	11/8/2005	2005-443	9.2	1,100,000
Programmed Projects										
45	Stetson Avenue, Dartmouth St. to Hemet CL	3	14,400,000	6/19/2007	2007-069	3.34	7/31/2007	2007-070	9.15	14,400,000
Total:										\$44,623,095

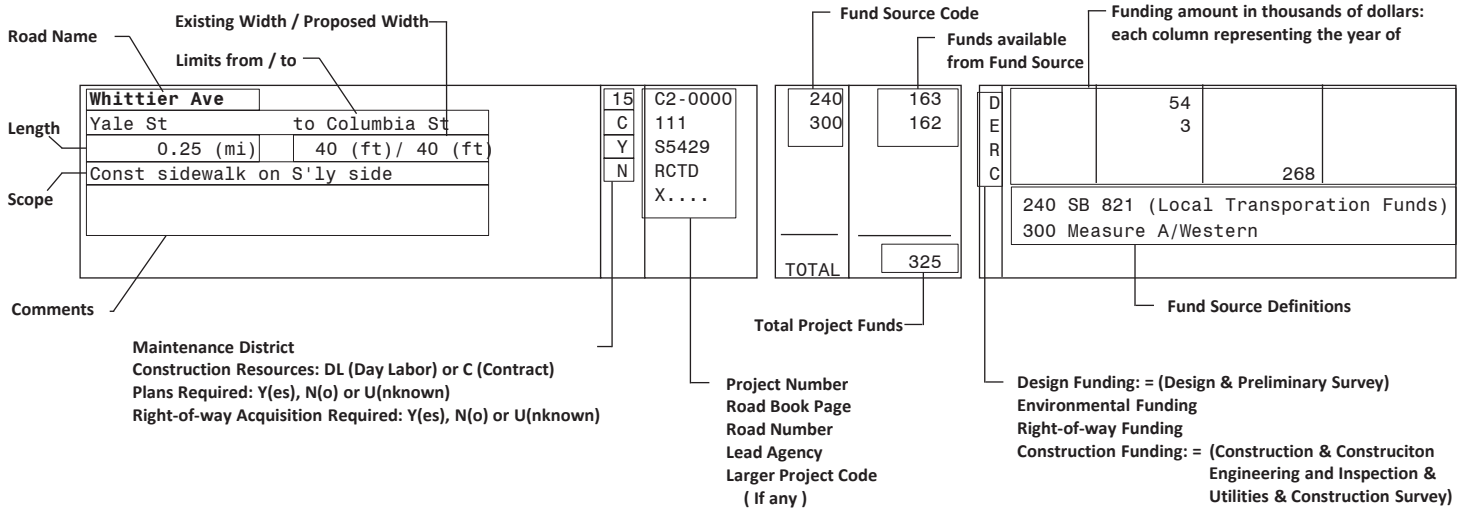
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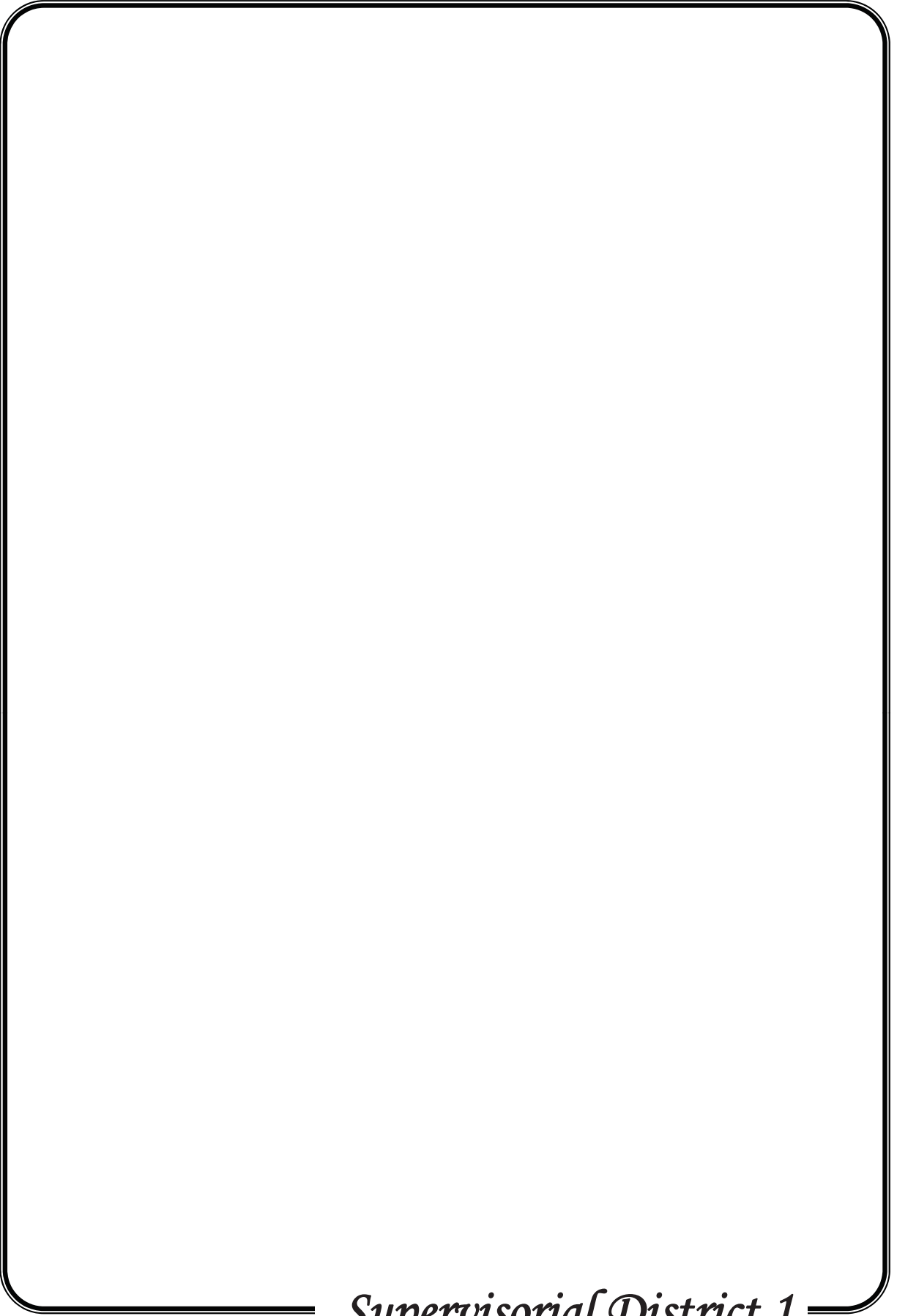
Project Data Legend

PROJECT DATA LEGEND

NAME LIMITS LENGTH (mi) EW (ft) / PW (ft) DESCRIPTION (comments)	MD CT PL RW	PROJECT # RD BK PG ROAD # LEAD AGCY LRGR PROJ	FUND SOURCE TOTAL	FUND SOURCE AMOUNT (X \$1000) TOTAL	FISCAL YEAR COST (X \$1000) D = Design E = Environmental R = Right-of-Way Acquisition C = Construction PFY = Previous Fiscal Years FFY = Future Fiscal Years				
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">PFY</td> <td style="width: 15%;">17/18</td> <td style="width: 15%;">18/19</td> <td style="width: 15%;"></td> <td style="width: 15%;">FFY</td> </tr> </table>					PFY	17/18	18/19		FFY
PFY	17/18	18/19		FFY					



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Supervisory District 1



Supervisorial District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)					PFY=Previous Fiscal Year		FFY=Future Fiscal Year				
	PFY	17/18	18/19	FFY							
A St (Fairway Dr.)			11	C10641		221 908	D 298				
McAllister St to Van Buren Blvd			C	26		371 171	E 222				
1.35 miles 0 ft/ 32 ft			Y			600 402	R 1,045	110			
Const AC paved road			Y	RCTD		627 200	C 6				
Developer to construct in FY 16/17.					Total:	1,681	221 Gas Tax/HUTA				
							371 1st Dist Developer Mitigation Pblc Fac Trust Fnd				
							600 Developer Contributions				
							627 DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest A				
Alessandro Blvd			14	C40058		221 237	D 161				
W'ly Meridian Pky .8mi to W'ly Meridian Pky			C	50		240 108	E 2				
.16m			Y	S5006A		990 112	R 4				
0.09 miles 0 ft/ 0 ft			N	RCTD		Total: 457	C	290			
Const EB bike lane missing segment							221 Gas Tax/HUTA				
Misc. funds from Questar Pipeline Co.							240 SB 821 (Local Transportation Funds)				
							990 Miscellaneous				
Brown St			14	C80011		221 233	D				1
Oleander St to 1065' N Oleander St			DL	55A		Total: 233	E				1
0.20 miles 41 ft/ 41 ft			N	S5034C			C				231
Reconst AC paved road			N	RCTD			221 Gas Tax/HUTA				
Cajalco Rd			11	C80051		223 1,065	D				97
Harley John Rd to Kirkpatrick Rd			C	57		Total: 1,065	E				8
1.17 miles 35 ft/ 35 ft			Y	S1062B			C				960
Resurf AC paved road			N	RCTD			223 Gas Tax/SB-1				
Cajalco Rd			14	C70034		369 50	D 30	20			
Clark St			C	58A		Total: 50	369	West County DIF Signal Mitigation Fund			
0.00 miles 0 ft/ 0 ft			Y	S1062C							
Design traffic signal modification			N	RCTD							
All other project work will be done under Cajalco Rd project C60060.											
Cajalco Rd			14	C70033		369 50	D 30	20			
Brown St			C	58A		Total: 50	369	West County DIF Signal Mitigation Fund			
0.00 miles 0 ft/ 0 ft			Y	S1062C							
Design traffic signal modification			N	RCTD							
All other project work will be done under Cajalco Rd project C60060.											
Cajalco Rd			14	C60060		134 2,898	D 735	20			
Brown St to Day St			C	58A		221 2,751	E 286				
1.00 miles 0 ft/ 0 ft			Y	S1062C		633 105	R 105	1,223			
Const turning lanes and shoulder widening			Y	RCTD		Total: 5,754	C	3,385			
							134 HSIP - Highway Safety Improvement Program				
							221 Gas Tax/HUTA				
							633 DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope A				
Cajalco Rd			11	C00551		108 13,000	D 3,248	500	400	22,806	
Temescal Cyn Rd to I-215			C	57		332 863	E 6,016	1,200	1,100	996	
16.10 miles 0 ft/ 0 ft			Y	S1062B		346 2,154	R			38,209	
Widen AC paved road from 2 to 4 lanes			Y	RCTD		627 305	C			321,955	
between Temescal & Harvill and						999 380,108	108 STP - Discretionary				
from 4 to 6 lanes between						Total: 396,430	332 Redevelopment Agency				
Harvill & I-215							346 TUMF - Central zone (WRCOG)				
							627 DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest A				
							999 Unfunded				



Supervisorial District: 1

NAME LIMITS DESCRIPTION (Comments)	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design		E=Environmental	
							C=Construction		R=Right-of-way Acquisition	
PFY=Previous Fiscal Year		FFY=Future Fiscal Year								
							PFY	17/18	18/19	FFY
Cajalco Rd			14	C70035		369				
Day St			C	58A		Total:				
Install traffic signal	0.00 miles	0 ft/ 0 ft	Y	S1062C		300				
To be constructed in combination with Cajalco Rd project C60060.			N	RCTD						
							D	24	10	
							E	3		
							C		263	
										369 West County DIF Signal Mitigation Fund
Chip Seal of 1st District roads in FY 17/18			00	C80001		221				1,128
various roads	38.20 miles	0 ft/ 0 ft	DL			300				
Chip Seal			N	RCTD		Total:				
See list at end of District section.			N			1,128				
							C			
								221		Gas Tax/HUTA
								300		Measure A/Western
Chip Seal of 1st District roads in FY 18/19			00	C90001		221				1,016
various roads	31.00 miles	0 ft/ 0 ft	DL			Total:				
Chip Seal			N	RCTD		1,016				
								221		Gas Tax/HUTA
Clark St			14	C50075		221				
Cajalco Rd to Rider St	0.40 miles	0 ft/ 0 ft	C	58B		240				
Const sidewalk gap closures and signal modification.			Y	S5065A		256				
			N	RCTD		999				
						Total:				
						2,605				
							D	457	42	
							E	93		
							R	5	172	
							C		181	1,655
								221		Gas Tax/HUTA
								240		SB 821 (Local Transportation Funds)
								256		Active Transportation Plan (ATP) - State
								999		Unfunded
Cowie Ave			14	C70011		221				603
Ellis Ave to San Jacinto Ave	1.00 miles	24 ft/ 24 ft	DL	61		Total:				
Reconst AC paved road			N	S7102		603				
			N	RCTD						
							D		1	
							E		1	
							C	15	586	
								221		Gas Tax/HUTA
De Palma Rd			11	C60072		223				1,360
Santiago Cyn Rd to Horsethief Cyn Rd	1.18 miles	37 ft/ 37 ft	C	35A		Total:				
Recon AC paved road			Y	M1998		1,360				
			N	RCTD						
							D		70	50
							E		5	5
							C			1,230
								223		Gas Tax/SB-1
Ethanac Rd /El Toro Rd Corridors			14	C300921		221				
I-15 to East SR-74	0.00 miles	0 ft/ 110 ft	C	63		308				
Conceptual Study			Y			713				
See 5th Dist projects for companion budget.			N	RCTD		724				
Amounts here are for 1st Dist budget share only.						728				
Use Project # C30092 for costs.						Total:				
						1,232				
							D	256	478	77
							E	31	86	18
								221		Gas Tax/HUTA
								308		RCTC Measure A - Discretionary
								713		City of Lake Elsinore
								724		City of Perris
								728		City of Meniffee
Grand Ave			12	C80052		223				370
Machado St to Plumas St	0.38 miles	40 ft/ 40 ft	C	38		Total:				
Resurf AC paved road			Y	S1180C		370				
			N	RCTD						
							D		45	45
							E		3	4
							C			273
								223		Gas Tax/SB-1
Haines St			14	C80012		221				139
450' N Rider St to Cajalco Rd	0.42 miles	24 ft/ 24 ft	DL	58A		Total:				
Resurf AC paved road			N	M5602		139				
			N	RCTD						
							D		1	
							E		1	
							C		137	
								221		Gas Tax/HUTA
Haines St			14	C80013		221				31
Rider St to 450' N Rider St	0.09 miles	24 ft/ 24 ft	DL	58A		Total:				
Resurf AC paved road			N	M5602		31				
			N	RCTD						
							D		1	
							E		1	
							C		29	
								221		Gas Tax/HUTA



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Supervisorial District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design		E=Environmental	
							C=Construction		R=Right-of-way Acquisition	
DESCRIPTION (Comments)										
							PFY	17/18	18/19	FFY
La Sierra Ave			11	C80053	223	1,481	D	84	50	
Cajalco Rd to El Sobrante Rd			C	31	Total:	1,481	E	5	6	
2.40 miles		29 ft/ 29 ft	Y	S1635A			C		1,336	
Resurf AC paved road			N	RCTD			223 Gas Tax/SB-1			
La Sierra Ave			11	C60074	223	1,647	D	75	75	
El Sobrante Rd to Middleborough Rd			C	26B	Total:	1,647	E	6	6	
2.40 miles		64 ft/ 64 ft	Y	S1635C			C		1,485	
Resurf AC paved road			N	RCTD			223 Gas Tax/SB-1			
Coordinate w/ city for portions of road.										
La Sierra Ave			11	C700461	134	623	D	6	58	14
El Sobrante Rd to Orchard View Ln			C	26D	221	2	E	13	20	
0.72 miles		0 ft/ 0 ft	Y	S1635C	Total:	625	R			2
Reconst guardrail			N	RCTD			C		231	281
See 5th Dist. for companion project & budget on Reche Vista/Reche Canyon Rd. Amounts here are for 1st Dist. budget share only. Charge C70046.							134 HSIP - Highway Safety Improvement Program			
							221 Gas Tax/HUTA			
Markham St			14	C80015	221	71	D		1	
Clark St to 500' E Clark St			DL	58A	Total:	71	E		1	
0.09 miles		26 ft/ 26 ft	N	S5239B			C		69	
Reconst AC paved road			N	RCTD			221 Gas Tax/HUTA			
Markham St			11	C80061	221	100	D		80	
Roosevelt St to Wood Rd			C	54	Total:	100	E		20	
1.00 miles		0 ft/ 32 ft	N	S5239C			C			
Study for future paved road			N	RCTD			221 Gas Tax/HUTA			
Markham St			14	C80014	221	30	D		1	
Alexander St to 200' W Alexander St			DL	58A	Total:	30	E		1	
0.04 miles		25 ft/ 25 ft	N	S5239B			C		28	
Reconst AC paved road			N	RCTD			221 Gas Tax/HUTA			
Myron St			14	C80016	221	317	D			1
Brown St to Alexander St			DL	58B	Total:	317	E			1
0.50 miles		25 ft/ 25 ft	N	M7357			C			315
Reconst AC paved road			N	RCTD			221 Gas Tax/HUTA			
Oleander Ave			14	C80017	221	660	D			1
Alexander St to Clark St			DL	58A	Total:	660	E			1
1.00 miles		25 ft/ 25 ft	N	S5289A			C			658
Reconst AC paved road			N	RCTD			221 Gas Tax/HUTA			
Parsons Rd			14	C80054	223	784	D	45	45	
Markham St to Mariposa Ave			C	54	Total:	784	E	5	5	
1.00 miles		26 ft/ 26 ft	Y	M5305			C			684
Recon AC paved road			N	RCTD			223 Gas Tax/SB-1			
Project Scoping of 1st District roads			12	C50063	221	92	D	60	20	
various roads			DL		Total:	92	C	7	5	
0.00 miles		0 ft/ 0 ft	N				221 Gas Tax/HUTA			
Project Scoping, Locations to be determined.			N	RCTD						



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NAME LIMITS DESCRIPTION (Comments)	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design		E=Environmental	
							C=Construction		R=Right-of-way Acquisition	
PFY=Previous Fiscal Year		FFY=Future Fiscal Year								
							PFY	17/18	18/19	FFY
Roberts Rd Wood Rd to Chicago Ave 1.01 miles 23 ft/ 23 ft Reconst AC paved road			11 DL N N	C60011 53 M5465 RCTD	221 Total:	625 625	D E C 221	1 1 617		
Roberts Rd Chicago Ave to 1320' W Chicago Ave 0.25 miles 20 ft/ 20 ft Reconst AC paved road			11 DL N N	C60012 53 M5465 RCTD	221 Total:	137 137	D E C 221	1 1 130		
Santa Rosa Mine Rd 2172' W Post Rd to 3572' W Post Rd 0.08 miles 26 ft/ 26 ft Resurf AC paved road			14 DL N N	C60024 61 S5359 RCTD	221 Total:	59 59	D E C 221	1 1 44		
Seaton Ave Martin St to 244'S Commerce Cntr Dr 0.38 miles 26 ft/ 26 ft Reconst AC paved road			14 DL N N	C70012 58 S5363 RCTD	221 Total:	250 250	D E C 221	1 1 244		
Seaton Ave 244'S Commerce Cntr Dr to Markham St 0.12 miles 42 ft/ 42 ft Reconst AC paved road			14 DL N N	C70013 58 S5363 RCTD	221 Total:	129 129	D E C 221	1 1 125		
Slurry Seal of 1st District roads FY17/18 various roads 15.41 miles 0 ft/ 0 ft Slurry Seal			00 C Y N	C60006 RCTD	221 300 849 Total:	254 1,873 40 2,167	D E C 221 300 849	81 1 2,080		
Slurry Seal of 1st District roads FY18/19 various roads 22.00 miles 0 ft/ 0 ft Slurry Seal			00 C Y N	C90006 RCTD	221 300 Total:	306 1,654 1,960	D E C 221 300	76 3 1,881		
Stoneman St SW'ly Grand Ave 0.13mi to SW'ly Grand Ave 0.49mi 0.36 miles 0 ft/ 24 ft Const AC paved road CID funds per Board agenda item 3.1 of 2/7/2017 Flood funds per Board item 11.1 of 6/20/2017			12 DL N N	C70052 72 RCTD	391 398 Total:	198 275 473	C 391 398	5 468		
Systemic Safety Analysis Report various locations 0.00 miles 0 ft/ 0 ft Analyze safety conditions at approved locations			00 C N N	C70031 RCTD	221 299 Total:	30 250 280	D 221 299	18 262		
Temescal Canyon Rd Dawson Canyon Rd to N'ly Dawson Cyn 0.7 mi 0.70 miles 29 ft/ 76 ft Widen road from 2 to 4 lanes			11 C Y Y	C50072 33C S1807B RCTD	221 308 332 626 870 999 Total:	708 3,500 289 525 735 8,265 14,022	D E R C 221 308 332 626 870 999	788 891 204 319 53 2,400 1,047 55 8,265		



Supervisorial District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design		E=Environmental	
							C=Construction		R=Right-of-way Acquisition	
DESCRIPTION (Comments)							PFY=Previous Fiscal Year FFY=Future Fiscal Year			
							PFY	17/18	18/19	FFY
z* Future Projects			00	A21162	101	1	C			9,751
District 1 Only			C		109	1				
0.00 miles 0 ft/ 0 ft			N		221	1,274	101	State Exchange Funds		
These funds will be used for pavement rehabilitation projects in the years shown.			N	RCTD	224	8,475	109	STP - Projects Unidentified		
					300		221	Gas Tax/HUTA		
					Total:	9,751	224	Gas Tax/SB-1 Project Unidentified		
							300	Measure A/Western		

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C8-0001 Chip Seal of 1st District Roads FY17/18									
by Day Labor									
Archer Rd	D'agay Canyon Rd	Cajalco Rd	0.33	11	M1984	32		10	10
Bentley Dr	Descanso Dr	Onaknoll Dr	0.63	11	M1820	32		19	19
Broadview Dr	Multiview Dr	Ranchito Dr	0.37	11	M1702	32		11	11
Capello Dr	Onaknoll Dr	Lake Mathews Dr	0.18	11	M1827	34		6	6
D'agay Canyon Rd	Archer Rd	Luchs Rd	0.12	11	M1918	32		4	4
Descanso Dr	Onaknoll Dr	Lake Mathews Dr	0.60	11	M1703	34		17	17
Eagle View Rd	684' E Lake Mathews Dr	Lake Mathews Dr	0.13	11	M1026	32		4	4
Elderidge Dr	1380' N Multiview Dr	Multiview Dr	0.26	11	M1854	57		8	8
Emelita St	Ranchito Dr	Multiview Dr	0.20	11	M1762	32		6	6
Grande Vista Ave	Lake Mathews Dr	Lakeridge Dr	0.41	11	M1861	32		12	12
Gustin Rd	Cajalco Rd	1965' S Cajalco Rd	0.37	11	M1585	57		9	9
Lakeridge Dr	Onaknoll Dr	Multiview Dr	0.36	11	M1868	32		10	10
Lakeridge Dr	Lake Mathews Dr	Onaknoll Dr	0.72	11	M1868	32		28	28
Luchs Rd	Ranchito Dr	D'agay Canyon Rd	0.36	11	M1856	32		11	11
Multiview Dr	Elderidge Dr	Broadview Dr	1.01	11	M1761	57		30	30
Multiview Dr	Gavilan Rd	Elderidge Dr	0.49	11	M1761	57		14	14
Multiview Dr	Emelita St	Lakeridge Dr	0.14	11	M1761A	32		4	4
Multiview Dr	Broadview Dr	Emelita St	1.05	11	M1761A	32		31	31
Onaknoll Dr	Capello Dr	Lakeridge Dr	1.16	11	M1819	32		34	34
Ranchito Dr	Luchs Rd	Emelita St	0.61	11	M1763	32		18	18
Scenic View Rd	1017' E Lake Mathews Dr	Lake Mathews Dr	0.19	11	M1025	32		7	7
Smith Rd	Cajalco Rd	Hill Glor Rd	0.37	11	M1410	57		10	10
Anthony Ave	Landerville Blvd	Adelfa St	0.12	12	M1013	42A		3	3
Bodkin Ave	Landerville St	Brand St	0.08	12	M1038	42A		2	2
Brand St	Anthony Ave	Landerville Blvd	0.32	12	M1045	42A		6	6
Clinton Keith Rd	250' S Avenida La Cresta	Tenaja Rd	1.18	12	S1930A	80A		36	36
Clinton Keith Rd	2410' N Avenida La Cresta	250' S Avenida La Cresta	0.50	12	S1930A	80A		21	21
Clinton Keith Rd	7004' N Avenida La Cresta	2410' N Avenida La Cresta	0.87	12	S1930A	80		37	37
Coleman Ave	Adelfa St	Gillette St	0.12	12	M1093	42A		3	3
Cottrell Blvd	Blackwell Blvd	Adelfa St	0.31	12	M1111	42A		8	8
De Luz Rd	Rancho California Rd	1350' N Calle Capistrano	0.71	12	S1128	82		35	35
De Luz Rd	Calle Corto	Rancho California Rd	1.18	12	S1128	84A		30	30
De Luz Rd	Carancho Rd	Calle Corto	1.06	12	S1128	84A		26	26
De Luz Rd	5280' S Carancho Rd	Carancho Rd	1.00	12	S1128	83B		23	23
De Luz Rd	1507' N Camaron Rd	5280' S Carancho Rd	0.93	12	S1128	83B		25	25
De Luz Rd	Dos Rios Rd	1507' N Camaron Rd	0.89	12	S1128	83B		21	21
De Luz Rd	182' NE Buena Loma Rd	Dos Rios Rd	0.39	12	S1128	83B		10	10

PROJECT GROUPS	To	From	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C8-0001 Chip Seal of 1st District Roads FY17/18 (cont.)							
			LENGTH				by Day Labor
De Luz Rd	3986' SW Buena Loma Rd	182' NE Buena Loma Rd	0.79	S1128	85	18	18
Gillette St	Akley St	Coleman Ave	0.24	M1174	42A	7	7
Haynes Ave	Landerville Blvd	Brand St	0.06	M1554	42A	2	2
Peeler Ave	Cottrell Blvd	Brand St	0.46	M1254	42A	12	12
Ranspot Ave	Landerville Blvd	Adelfa St	0.11	M1609	42A	2	2
Zellar St	Adelfa St	Landerville Blvd	0.13	M1370	42A	3	3
Alexander St	1577' S Akley St	Akley St	0.30	M1495	42A	7	7
Barton St	Cajalco Rd	Rider St	0.50	S5008	58A	14	14
Brown St	Cajalco Rd	Souder St	0.08	M7356	58B	2	2
Carroll St	Cajalco Rd	Rider St	0.48	S5034A	58B	15	15
Dawes St	Rider St	Cajalco Rd	0.50	M5046A	58B	15	15
Dawes St	Haines St	Clark St	0.25	M7371	58A	8	8
Elmwood St	Brown St	Haines St	0.25	M7371	58A	8	8
Elmwood St	Clark St	Carroll St	0.25	M7372	58B	8	8
Elmwood St	Haines St	Clark St	0.25	M7372	58B	7	7
Hicks St	Brown St	Haines St	0.25	M7372	58B	7	7
Hunter St	Clark St	Brown St	0.50	M9196	58A	15	15
Hunter St	Mead St	Brown St	0.25	M7351	58B	7	7
Johnson St	Alexander St	Mead St	0.25	M7351	58B	8	8
Kinney St	Clark St	Haines St	0.25	M10750A	58A	8	8
Kinney St	Haines St	Clark St	0.25	M7373	58A	7	7
Margarth St	Brown St	Haines St	0.25	M7373	58A	7	7
Marie St	Marie St	SH-74	0.49	S5260	63	12	12
Mead St	Mapes Rd	Margarth St	0.50	S5236A	63	12	12
Mead St	Myron St	Cajalco Rd	0.33	M7370	58B	10	10
Moore St	Rider St	Myron St	0.18	M7370	58B	5	5
Mountain Ave	Brown St	Alexander St	0.50	M7352	58A	15	15
Mountain Ave	Theda St	SH-74	0.82	S5270A	63	21	21
Mural St	Baxter Ave	Theda St	0.62	S5270A	63	18	18
Mural St	Alexander St	Brown St	0.50	M7354	58B	15	15
Mural St	Una St	Alexander St	0.25	M7354	58B	7	7
Myron St	Barton St	Una St	0.25	M7354	58B	7	7
Oakwood St	Barton St	Alexander St	0.50	M7357	58B	15	15
Oakwood St	Clark St	Brown St	0.50	M7355	58B	14	14
Pinewood St	Carroll St	810' W Carroll St	0.15	M7355A	58B	6	6
Pinewood St	Day St	Clark St	0.50	M7376	58B	15	15
Pinewood St	Haines St	Brown St	0.27	M7376A	58B	8	8
Rider St	Alexander St	Brown St	0.50	S5338A	58B	15	15

PROJECT GROUPS	To	From	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C6-0001 Chip Seal of 1st District Roads FY17/18 (cont.)							
							by Day Labor
Rider St	Una St	Alexander St	14	S5338A	58B	8	8
Rider St	Clark St / E	Day St	14	S5338E	58B	14	14
Rider St	Haines St / W	Clark St / E	14	S5338E	58B	14	14
Rider St	Brown St	Haines St / W	14	S5338E	58B	8	8
Shorridge Ave	Clark St	Haines St	14	M10776A	58A	8	8
Sophie St	Mountain Ave	Mapes Rd	14	M5479	63	13	13
Souder St	SH-74	Mountain Ave	14	M5479	63	3	3
Souder St	Alexander St	Barton St	14	M7350	58B	13	13
Souder St	Brown St	Alexander St	14	M7350	58B	15	15
Una St	Myron St	Rider St	14	M7359	58B	5	5
Una St	Cajalco Rd	Myron St	14	M7359	58B	10	10
Verta St	Alexander St	Brown St	14	M7358	58B	15	15
Verta St	Una St	Alexander St	14	M7358	58B	8	8
Verta St	Barton St	Una St	14	M7358	58B	8	8
Wells St	Alexander St	Brown St	14	M10883A	58A	15	15
TOTALS			38.24			1,128	1,128

C6-0006 Slurry Seal of 1st District Roads FY17/18							
							Contract Construction
El Sobrante Rd	La Sierra Ave	1196' E La Sierra Ave	11	S1145A	32	85	106
El Sobrante Rd	1196' E La Sierra Ave	Willow Dr	11	S1145A	32	53	66
El Sobrante Rd	Willow Dr	McAllister St	11	S1145A	32	22	28
El Sobrante Rd	McAllister St	4000' E McAllister St	11	S1145A	32	41	51
El Sobrante Rd	4000' E McAllister St	Vista Del Lago	11	S1145A	32	47	58
El Sobrante Rd	Vista Del Lago	Garrett Ln	11	S1145A	32	56	70
El Sobrante Rd	Garrett Ln	1020' W Mockingbird Canyon Rd	11	S1145A	32	50	61
El Sobrante Rd	1020' W Mockingbird Canyon Rd	Mockingbird Canyon Rd	11	S1145A	32	12	15
El Sobrante Rd	Mockingbird Canyon Rd	940' E Mockingbird Canyon Rd	11	S1145B	57A	12	15
El Sobrante Rd	940' E Mockingbird Canyon Rd	986' W Cajalco Rd	11	S1145B	57A	47	58
El Sobrante Rd	986' W Cajalco Rd	Cajalco Rd	11	S1145B	57	13	16
SH-74	1572' NE Riverside St	Seventh St	14		62	1,268	1,573
TOTALS			11.82			1,706	2,117

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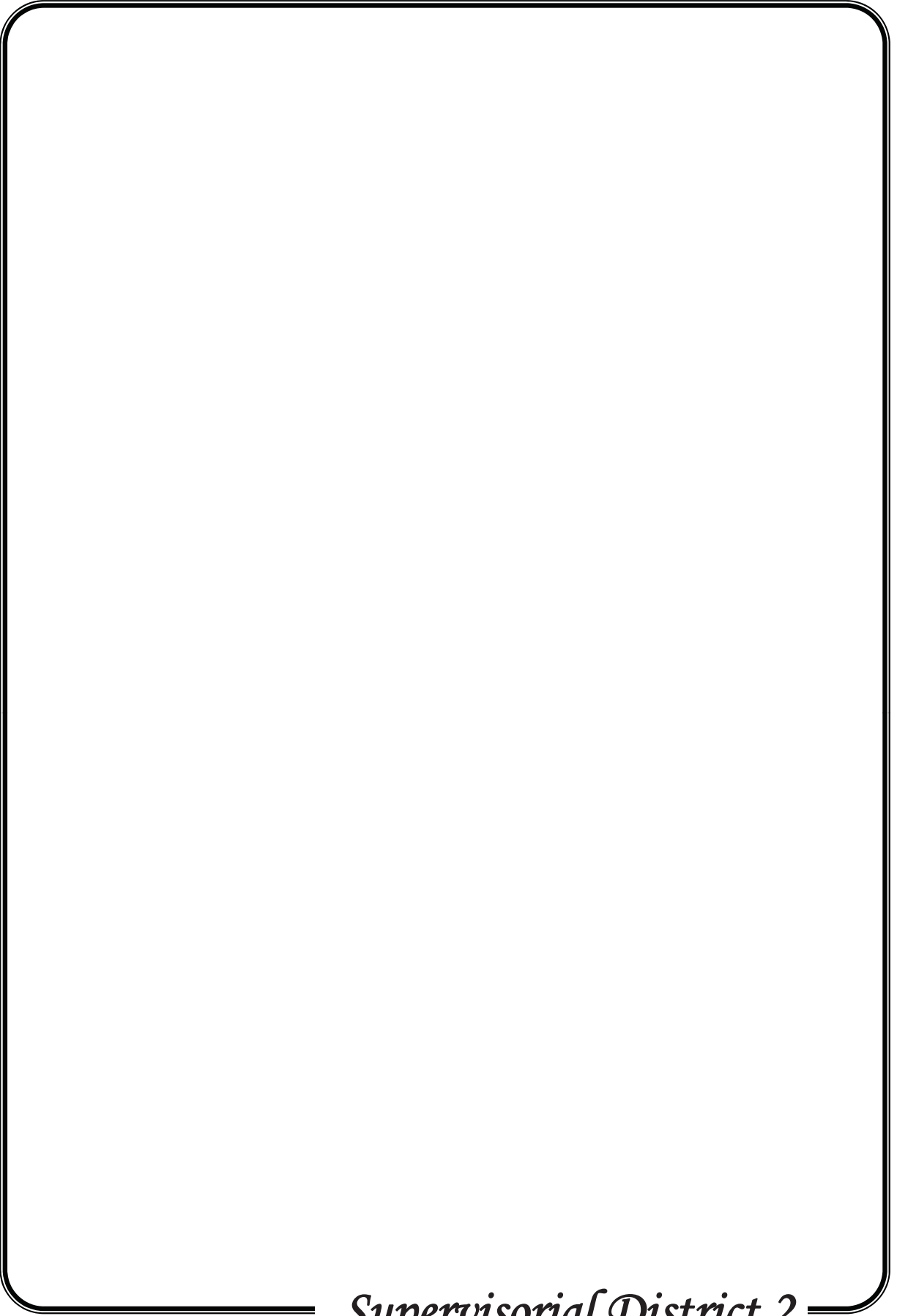


Transportation Improvement Program 2017/2018 Edition

Revenue Source Budget Summaries for Supervisorial District 1

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	17/18	18/19	FFY	TOTAL
101	State Exchange Funds				1	1
108	STP - Discretionary	8,223	1,664	1,467	1,646	13,000
109	STP - Projects Unidentified				1	1
134	HSIP - Highway Safety Improvement Program	19	2,976	245	281	3,521
201	Gas Tax-Prop 111	31				31
221	Gas Tax/HUTA	2,546	7,009	2,473	1,547	13,575
223	Gas Tax/SB-1		1,603	6,789		8,392
224	Gas Tax/SB-1 Project Unidentified				8,475	8,475
240	SB 821 (Local Transportation Funds)		108	555		663
256	Active Transportation Plan (ATP) - State	499	209			708
299	Caltrans	16	234			250
300	Measure A/Western	240	2,166	1,654	1,688	5,748
308	RCTC Measure A - Discretionary	261	5,192	1,108	286	6,847
332	Redevelopment Agency	1,543				1,543
346	TUMF - Central zone (WRCOG)				2,154	2,154
349	TUMF Regional System (RCTC)	712	251			963
369	West County DIF Signal Mitigation Fund	92	358			450
371	1st Dist Developer Mitigation Pblc Fac Trust Fnd	171				171
391	Community Improvement Designation Funds	5	193			198
398	Flood Control District		275			275
600	Developer Contributions	402				402
602	Developer In-Lieu Funds	667	409			1,076
626	DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area	980	210			1,190
627	DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest Area	578	36	33	58	705
633	DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope Area	105				105
713	City of Lake Elsinore	15	31	5		51
719	City of Riverside	193	225			418
724	City of Perris	12	34	5		51
728	City of Menifee	13	32	6		51
849	Tenaja Community Service District		40			40
869	March Joint Powers Authority	109	100	50		259
870	Ash Fees	883	687			1,570
990	Miscellaneous	29	85			114

Grand Totals: 18,344 24,127 14,390 16,137 72,998



Supervisory District 2



Supervisorial District: 2

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
z* Future Chip Seal and Slurry Seal Projects			00	A21158		221 52	C				363
District 2 Only	0.00 miles	0 ft/ 0 ft	DL			300 311					
			N	RCTD		Total: 363		221 Gas Tax/HUTA			
			U					300 Measure A/Western			
These funds listed allow for future years seal coat projects to be submitted and funded.											
z* Future Projects			00	A21163		221 473	C			236	1,806
District 2 Only	0.00 miles	0 ft/ 0 ft	C			224 1,569					
			N	RCTD		300		221 Gas Tax/HUTA			
			N			Total: 2,042		224 Gas Tax/SB-1 Project Unidentified			
These funds will be used for pavement rehabilitation projects in the years shown.								300 Measure A/Western			

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PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C6-0007 Slurry Seal of 2nd District Roads FY17/18								
								Contract Construction
La Cadena Dr E	Highgrove Pl	Iowa Ave	0.28	14	M3089	44A	23	28
La Cadena Dr E	1166' SW Highgrove Pl	Highgrove Pl	0.22	14	S3089B	44A	19	24
La Cadena Dr W	Toulouse Ave	3096' NE Tolouse Ave	0.59	14	M3088	44A	54	66
Spring St	Prospect Ave	Garfield Ave	0.31	14	S3070	44B	24	30
Spring St	Garfield Ave	315' W Michigan Ave	0.19	14	S3070	44B	16	20
Spring St	315' W Michigan Ave	640' E Michigan Ave	0.18	14	S3070	44B	15	19
Spring St	640' E Michigan Ave	Murphy Ave	0.13	14	S3070	44B	15	19
Spring St	Murphy Ave	Mt Vernon Ave	0.25	14	S3070	44B	21	26
TOTALS			2.15				187	232

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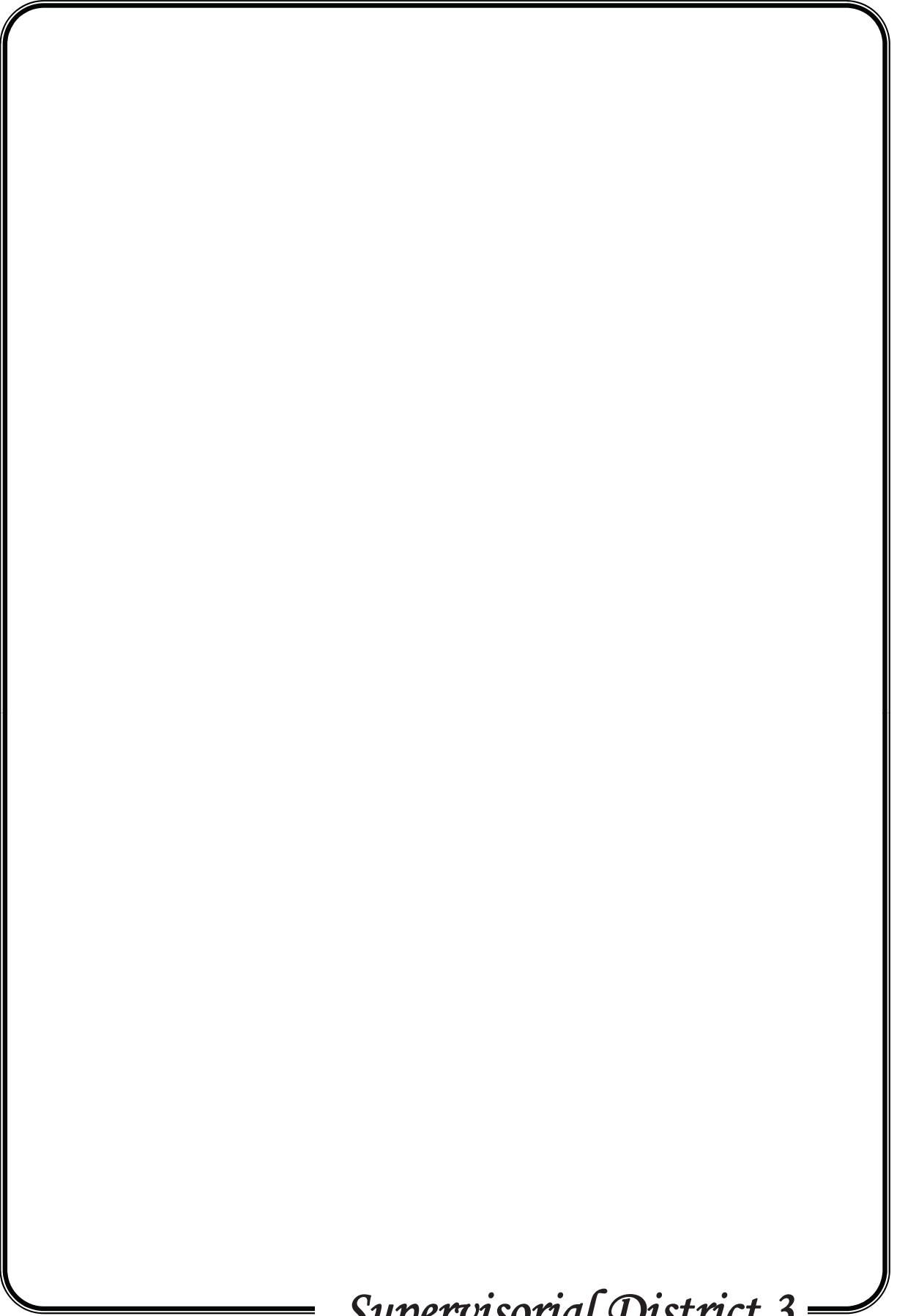


Transportation Improvement Program 2017/2018 Edition

Revenue Source Budget Summaries for Supervisorial District 2

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				TOTAL
		PFY	17/18	18/19	FFY	
108	STP - Discretionary	387				387
111	STP - Future Federal				11,740	11,740
120	Highway Bridge Replacement & Rehabilitation HBRR	2,982	1,279	535	2,065	6,861
121	HBRR - Identified/Unfunded		820	1,664	110,626	113,110
221	Gas Tax/HUTA	287	327	442	289	1,345
223	Gas Tax/SB-1		125	1,170		1,295
224	Gas Tax/SB-1 Project Unidentified				1,569	1,569
225	SB-132		2,400	14,954	145,378	162,732
240	SB 821 (Local Transportation Funds)			308		308
256	Active Transportation Plan (ATP) - State	255	372			627
300	Measure A/Western	152	201	305	311	969
332	Redevelopment Agency	165				165
344	TUMF - Northwest zone (WRCOG)	213	37			250
428	Mira Loma R & B Benefit District	8,864	8,604	3,006	1,031	21,505
602	Developer In-Lieu Funds	59	65	63	685	872
621	DIF AP1 Maj. Imp. Fnd- Jurupa Area	218	50		224	492
716	City of Norco		39	45	165	249
719	City of Riverside	122	55	77	1,401	1,655
730	City of Eastvale		39	44	166	249
731	City of Jurupa Valley	911	409	57	4,142	5,519
815	County Parks District	521	1,195			1,716
990	Miscellaneous	277	50			327

Grand Totals: 15,413 16,067 22,670 279,792 333,942



Supervisory District 3



Transportation Improvement Program 2017/2018 Edition
Supervisorial District: 3

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design	E=Environmental			
							C=Construction	R=Right-of-way Acquisition			
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
Acacia Ave 1251' W Grant Ave to Grant Ave 0.23 miles 26 ft/ 26 ft Reconst AC paved road			15 DL N N	C80021 152B M5002F RCTD	221 Total:	174 174	D E C		1 1 172		
							221				Gas Tax/HUTA
Asbury St SH-79 to Longfellow St 0.24 miles 36 ft/ 36 ft Reconst AC paved road			15 DL N N	C80023 114 M7672 RCTD	221 Total:	246 246	D E C		1 1 244		
							221				Gas Tax/HUTA
Asbury St Whittier Ave to SH-79 0.24 miles 40 ft/ 40 ft Reconst AC paved road			15 DL N N	C80022 114 M7672 RCTD	221 Total:	254 254	D E C		1 1 252		
							221				Gas Tax/HUTA
Auld Rd Briggs Rd 0.00 miles 0 ft/ 0 ft Install Traffic Signal Dollars shown represent reimbursements to Developer.			12 C N N	B90950 124B M1018 DEVEL	369 Total:	235 235	C		235		
							369				West County DIF Signal Mitigation Fund
Auld Rd Leon Rd 0.00 miles 0 ft/ 0 ft Install Traffic Signal Dollars shown represent reimbursements to Developer.			12 C N N	B90949 124B M1018 DEVEL	369 Total:	235 235	C		235		
							369				West County DIF Signal Mitigation Fund
Bautista Rd SH-371 to Mitchell Rd 1.00 miles 24 ft/ 24 ft Reconst AC paved road			17 C Y N	C70017 162B S5019B RCTD	223 Total:	702 702	D E C		90 7 413	192	
							223				Gas Tax/SB-1
Borel Rd Auld Rd to Buck Rd 1.00 miles 42 ft/ 42 ft Recon AC paved road			12 C Y N	C60013 125B S1044B RCTD	223 Total:	1,594 1,594	D E C		75 6	70 6 1,437	
							223				Gas Tax/SB-1
Chip Seal of 3rd District roads in FY 17/18 various roads 33.10 miles 0 ft/ 0 ft Chip Seal See list at end of District section.			00 DL N N	C80003 RCTD	221 300 Total:	647 475 1,122	C		1,122		
							221				Gas Tax/HUTA
							300				Measure A/Western
Chip Seal of 3rd District roads in FY 18/19 various roads 44.00 miles 0 ft/ 0 ft Chip Seal			00 DL N N	C90003 RCTD	221 Total:	1,486 1,486	C			1,486	
							221				Gas Tax/HUTA
Clinton Keith Rd Antelope Rd to SH 79 (Winchester Rd) 3.50 miles 0 ft/ 100 ft Design new 6 lane road and construct from Antelope Rd to Whitewood Rd 0.5 mi. in the City of Murrieta.			12 C Y Y	B20472 124 RCTD	345 430 470 600 602 Total:	8,414 4,735 2,892 9,780 320 26,141	D E R C	5,306 3,130 11,192 4,279	464 60 250 410	20 10 800 220	
							345				TUMF - Southwest zone (WRCOG)
							430				Southwest Area R & B Benefit District
							470				CFD 07-2 Clinton Keith Rd
							600				Developer Contributions
							602				Developer In-Lieu Funds



Supervisorial District: 3

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design		E=Environmental	
							C=Construction		R=Right-of-way Acquisition	
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY
Clinton Keith Rd phase 2 Whitewood Rd to Trois Valley St 1.70 miles 0 ft/ 68 ft Const 4 lane road & full width bridge at Warm Springs Creek. Design, R/W & Utilities are being done under B2-0472	12 C Y Y	B204722	308 345 470 839 Total:	13,569 8,586 13,228 163 35,546	C	15,704	17,432	2,410		
									308 RCTC Measure A - Discretionary 345 TUMF - Southwest zone (WRCOG) 470 CFD 07-2 Clinton Keith Rd 839 Eastern Municipal Water District (EMWD)	
Clinton Keith Rd phase 3 Leon Rd to Valley Creek bridge 0.40 miles 0 ft/ 60 ft Const 1/2 width road & full width bridge	12 C Y Y	B204723	470 999 Total:	632 17,669 18,301	D E C		162 470 10	768 470 250	150 570 15,451	
									470 CFD 07-2 Clinton Keith Rd 999 Unfunded	
Clinton Keith Rd phase 4 Whitewood Rd to Trois Valley St 1.70 miles 68 ft/ 100 ft Const remaining 2 lanes for full width	12 C Y Y	B204724	308 470 Total:	2,717 5,123 7,840	C		6,240	1,600		
									308 RCTC Measure A - Discretionary 470 CFD 07-2 Clinton Keith Rd	
Columbia Ave Simpson Rd to Taylor St 0.08 miles 28 ft/ 28 ft Reconst AC paved road	15 DL N N	C80024 114 M5462 RCTD	221 Total:	66 66	D E C			1 1 64		
									221 Gas Tax/HUTA	
Columbia St SH 74 to Stetson Ave 1.25 miles 49 ft/ 49 ft Recon AC paved road	15 C Y N	C10557 110 S5069A RCTD	215 221 710 Total:	56 1,575 112 1,743	D E C	302 5 1,370	66			
									215 Proposition 1B (State bond funds- Local Roads) 221 Gas Tax/HUTA 710 City of Hemet	
Dartmouth St Crest Dr to SH 74 1.70 miles 38 ft/ 38 ft Resurf AC paved road	15 C Y N	C10560 111 M5088 RCTD	215 221 223 Total:	7 9 1,284 1,300	D E C	12 4	114 10 20	1,140		
									215 Proposition 1B (State bond funds- Local Roads) 221 Gas Tax/HUTA 223 Gas Tax/SB-1	
De Portola Rd E'ly Pauba Rd 0.33 mi. 0.00 miles 0 ft/ 0 ft Install signal at equestrian crossing	12 C Y N	C70036 136 S1852B RCTD	369 Total:	80 80	D E C	9 2 3	66			
									369 West County DIF Signal Mitigation Fund	
Garfield Ave Taylor St to Simpson Rd 0.06 miles 34 ft/ 34 ft Reconst AC paved road	15 DL N N	C80025 114 M5513 RCTD	221 Total:	62 62	D E C			1 1 60		
									221 Gas Tax/HUTA	
Gilman Springs Rd SR-79 NB ramps to E'ly 0.19 mi 0.19 miles 48 ft/ 48 ft Resurf AC paved road	15 C Y N	C80049 98 M5924 RCTD	223 Total:	233 233	D E C			40 5 188		
									223 Gas Tax/SB-1	
Gilman Springs Rd SH-79 NB Ramp 0.00 miles 0 ft/ 0 ft Install Traffic Signal Co-op with Caltrans.	15 C Y N	C40054 98 M5924 RCTD	369 Total:	665 665	D E C	130 2 3	5 525			
									369 West County DIF Signal Mitigation Fund	



Transportation Improvement Program 2017/2018 Edition
Supervisorial District: 3

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)						
							D=Design		E=Environmental				
							C=Construction		R=Right-of-way Acquisition				
DESCRIPTION (Comments)					PFY=Previous Fiscal Year		FFY=Future Fiscal Year						
			PFY	17/18	18/19	FFY							
Gilman Springs Rd Bridge			15	C50059	120	44	D	50	182	102	661		
Potrero Creek			C	98	121	9,061	E		160	160	140		
0.28 miles		39 ft/ 50 ft	Y	M8438	221	46	R				700		
Bridge Replacement			N	RCTD	999	1,143	C				8,139		
Replacement of State Bridge No. 56C0523.					Total:	10,294						120 Highway Bridge Replacement & Rehabilitation HB	
												121 HBRR - Identified/Unfunded	
												221 Gas Tax/HUTA	
												999 Unfunded	
Gough St			15	C80026	221	114	D				1		
SH-79 to Columbia Ave			DL	114	Total:	114	E				1		
0.14 miles		29 ft/ 29 ft	N	M5463			C		112				
Reconst AC paved road			N	RCTD				221	Gas Tax/HUTA				
Haddock St			15	C80027	221	128	D				1		
SH-79 to Columbia Ave			DL	114	Total:	128	E				1		
0.15 miles		31 ft/ 31 ft	N	M5598			C		126				
Resurf AC paved road			N	RCTD				221	Gas Tax/HUTA				
Integrated Mitigation Project			12	C70032	328	1,762	D	66	166				
W'ly of Briggs Rd to S'ly Caimino DeLos Cab			C	121C	Total:	1,762	E	110	30		35	50	
0.30 miles		0 ft/ 0 ft	Y				C		1,180		25	100	
Const channel improvements as Env. mitigation for 3 projects; Clinton Keith Rd extension, Clinton Keith/I-15 IC & Winchester Rd widening. Costs will be charged back to 3 projects.			N	RCTD				328	Combined Improvement Fund				
Juniper Flats Rd			14	C80018	221	43	D				1		
SH-74 to 200' N SH-74			DL	103B	Total:	43	E				1		
0.04 miles		28 ft/ 28 ft	N	S5201			C				41		
Reconst AC paved road			N	RCTD				221	Gas Tax/HUTA				
Juniper Flats Rd			14	C80019	221	545	D				1		
200' N SH-74 to 250' S Alicante Dr			DL	103B	Total:	545	E				1		
0.69 miles		28 ft/ 28 ft	N	S5201			C		543				
Reconst AC paved road			N	RCTD				221	Gas Tax/HUTA				
Leon Rd			12	B60452	369	235	C				235		
Scott Rd			C	121A	Total:	235		369	West County DIF Signal Mitigation Fund				
0.00 miles		0 ft/ 0 ft	N	S5220B									
Install Traffic Signal			N	DEVEL									
Dollars shown represent reimbursements to Perris Union High School District.													
Leon Rd and Rice Rd Bridges			15	B50409	369	100	D	834	15	15	4,219		
Domenigoni Pkwy to Olive Ave			C	113	427	1,140	E	262			2,017		
0.50 miles		0 ft/ 44 ft	Y	S5220C	999	38,378	R	5			768		
Const new bridges & approach roads @ Salt Creek @ ea. location. Length of each is 0.25 mi. Project to be coordinated with proposed area developments.			Y	RCTD	Total:	39,618	C	9			31,474		
								369	West County DIF Signal Mitigation Fund				
								427	Menifee R & B Benefit District				
								999	Unfunded				
Mayberry Ave			15	C80059	221	244	D			94			
Stanford St to Meridian St			C	111	240	244	E			20			
0.24 miles		44 ft/ 44 ft	Y	S5242A	Total:	488	R				20		
Const sidewalk on south side			N	RCTD			C				354		
								221	Gas Tax/HUTA				
								240	SB 821 (Local Transportation Funds)				



Supervisorial District: 3

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
Mitchell Rd			17	B70665	223	2,264	D		81	110	
Bautista Rd to Kirby Rd			C	162A	Total:	2,264	E		7	8	
2.56 miles		23 ft/ 23 ft	Y	S5261			C			2,058	
Resurf AC paved road			N	RCTD				223	Gas Tax/SB-1		
Murrieta Hot Spg Rd/I-215 Interchange			12	A20732	430	1,293	C	927	16	16	1,141
I-215			C	82	434	807					
0.05 miles		47 ft/ 106 ft	Y	S1472	Total:	2,100		430	Southwest Area R & B Benefit District		
Recon interchange			U	CO MUR				434	R & B Benefit District - Identified/Unfunded		
Within the City of Murrieta.											
Construction is complete. Funds shown are reimbursement installments to City.											
Park Ln			17	C10586	223	271	D		40	50	
North Circle Dr to Ridgeview Dr			C	157	Total:	271	E		3	4	
0.04 miles		44 ft/ 44 ft	Y	M5820			C			174	
Resurf AC paved road			N	RCTD				223	Gas Tax/SB-1		
Rancho California Rd			12	C60082	221	151	D	13	5		
Butterfield Stage Rd to Avenida Biona			C	129	Total:	151	E	3			
0.10 miles		36 ft/ 48 ft	N	S1271B			C		130		
Widen intersection to ultimate & modify signal			N	CO TEM				221	Gas Tax/HUTA		
City of Temecula is Lead agency.											
Half of the intersection is in the City. Only county segment + related funds shown.											
Rancho California Rd			12	C30069	221	159	D	682	373		
at 4 intersections			C	129	323	194	E	35	4		
0.00 miles		0 ft/ 0 ft	Y	S1271B	369	741					
Develop roundabout concept plans			N	RCTD	Total:	1,094		221	Gas Tax/HUTA		
at La Serena Wy, Calle Contento, Monte De Oro Rd								323	3rd Dist Developer Agreement Pblc Fac Trust Fnd		
and Glenoaks Rd.								369	West County DIF Signal Mitigation Fund		
Rancho California Rd			12	C80046	223	743	D		45	45	
Monte De Oro to Buck Rd			C	129	Total:	743	E		3	4	
1.01 miles		40 ft/ 40 ft	Y	S1271B			C			646	
Resurf AC paved road			N	RCTD				223	Gas Tax/SB-1		
Riverside County Bridge Maintenance Program			15	C00527	221	878	D	1,266	225	225	225
Various locations to Countywide			C		300	1,063					
0.00 miles		0 ft/ 0 ft	N		Total:	1,941		221	Gas Tax/HUTA		
Countywide bridge program			N	RCTD				300	Measure A/Western		
Pursue federal bridge funds, maintain bridge database.											
Slurry Seal of 3rd District roads FY17/18			00	C60008	221	213	D	66			
various roads			C		300	1,589	E	1			
23.86 miles		0 ft/ 0 ft	Y		722	20	C		1,755		
Slurry Seal			N	RCTD	Total:	1,822		221	Gas Tax/HUTA		
								300	Measure A/Western		
								722	City of Temecula		
Slurry Seal of 3rd District roads FY18/19			00	C90008	221	453	D		95		
various roads			C		300	2,412	E		4		
33.00 miles		0 ft/ 0 ft	Y		Total:	2,865	C			2,766	
Slurry Seal			N	RCTD				221	Gas Tax/HUTA		
								300	Measure A/Western		



Transportation Improvement Program 2017/2018 Edition
Supervisorial District: 3

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGENCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
Taylor St			15	C80029	221	244	D		1		
SH-79 to Whittier Ave			DL	114	Total:	244	E		1		
0.24 miles	36 ft/ 36 ft		N	M5461			C		242		
Reconst AC paved road			N	RCTD				221	Gas Tax/HUTA		
Taylor St			15	C80028	221	132	D		1		
Columbia Ave to SH-79			DL	114	Total:	132	E		1		
0.14 miles	34 ft/ 34 ft		N	M5461			C		130		
Reconst AC paved road			N	RCTD				221	Gas Tax/HUTA		
Thornton Ave			15	C60033	221	106	D	1			
1000'W Tierra Verde Dr to Lake St			DL	116B	Total:	106	E	1			
0.26 miles	32 ft/ 32 ft		N	M5404			C	62	42		
Resurf AC paved road			N	RCTD				221	Gas Tax/HUTA		
Via Maria Dr			15	C80030	221	70	D		1		
Acacia Ave to 512' S Acacia Ave			DL	152B	Total:	70	E		1		
0.10 miles	29 ft/ 29 ft		N	M5944			C		68		
Reconst AC paved road			N	RCTD				221	Gas Tax/HUTA		
Village Center Dr			17	C80057	223	544	D		40	50	
North Circle Dr to South Circle Dr			C	157	Total:	544	E		3	4	
0.26 miles	30 ft/ 30 ft		Y	M5053			C			447	
Resurf AC paved road			N	RCTD				223	Gas Tax/SB-1		
Washington St			12	B60457	369	235	C		235		
Abelia St			C	122B	Total:	235		369	West County DIF Signal Mitigation Fund		
0.00 miles	0 ft/ 0 ft		N	S1557							
Install Traffic Signal			N	DEVEL							
Dollars shown represent reimbursements to Developer.											
Wesley St			15	C80031	221	245	D		1		
Whittier Ave to SH-79			DL	114	Total:	245	E		1		
0.24 miles	36 ft/ 36 ft		N	M5439			C		243		
Reconst AC paved road			N	RCTD				221	Gas Tax/HUTA		
Wesley St			15	C80032	221	243	D		1		
SH-79 to Longfellow St			DL	114	Total:	243	E		1		
0.24 miles	36 ft/ 36 ft		N	M5439			C		241		
Reconst AC paved road			N	RCTD				221	Gas Tax/HUTA		
Western View Dr			14	C80020	221	23	D			1	
600'W Juniper Flats Rd to Juniper Flats Rd			DL	103B	Total:	23	E			1	
0.11 miles	13 ft/ 13 ft		N	M7707			C			21	
Resurf AC paved road			N	RCTD				221	Gas Tax/HUTA		
Whittier Ave			15	C50027	223	2,723	D		140	130	
San Jacinto St to Old Agency Rd			C	110	Total:	2,723	E		7	8	
2.35 miles	34 ft/ 34 ft		Y	S5429			C			2,438	
Resurf AC paved road			N	RCTD				223	Gas Tax/SB-1		
Yale St			15	C10580	215	52	D	219	45		
Crest Dr to SH 74			C	110	221	228	E		4		
1.46 miles	40 ft/ 40 ft		Y	M5443	223	1,490	C	12	1,490		
Recon AC paved road			N	RCTD	Total:	1,770		215	Proposition 1B (State bond funds- Local Roads)		
Coord w/HEMET for portions.								221	Gas Tax/HUTA		
								223	Gas Tax/SB-1		



Supervisorial District: 3

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
	z* Future Chip Seal and Slurry Seal Projects			00	A21159	221	406	C			
District 3 Only	0.00 miles	0 ft/ 0 ft	DL		300	2,461					
			N	RCTD	Total:	2,867		221 Gas Tax/HUTA			
			U					300 Measure A/Western			
These funds listed allow for future years seal coat projects to be submitted and funded.											
z* Future Projects			00	A21164	101	1	C			1,862	14,259
District 3 Only	0.00 miles	0 ft/ 0 ft	C		221	3,725		101 State Exchange Funds			
			N	RCTD	224	12,394		221 Gas Tax/HUTA			
			N		300	1		224 Gas Tax/SB-1 Project Unidentified			
These funds will be used for various pavement rehabilitation projects in the years shown.					Total:	16,121		300 Measure A/Western			

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C8-0003 Chip Seal of 3rd District Roads FY17/18								
by Day Labor								
Borel Rd	Avenida De Laura	200' N Buck Rd	1.23	12	S1044B	125B	35	35
Borel Rd	Ashfield Ln	Avenida De Laura	0.97	12	S1044B	125B	26	26
Borel Rd	Warren Rd	Ashfield Ln	0.55	12	S1044B	125B	16	16
Briggs Rd	Camino De Los Caballos	Pat Rd	1.26	12	S1046D	121A	83	83
Grand Ave	Leon Rd	Mathews Rd	0.20	14	S5154	113	8	8
Mathews Rd	Briggs Rd	Grand Ave	0.92	14	S5947	113	36	36
Simpson Rd	Leon Rd	Briggs Rd	0.97	14	S5371A	113A	31	31
09th St	SH-79	Longfellow Ave	0.30	15	S5510	114	9	9
09th St	Patterson Ave	SH-79	0.44	15	S5510	114	10	10
California Ave	Stetson Ave	3863' S Stetson Ave	0.73	15	M5043	114	26	26
Columbia Ave	Simpson Rd	Haddock St	0.25	15	M5462	114	8	8
East Benton Rd	6480' E Sage Rd	514' E Sage Rd	1.13	15	M1032	127	58	58
Grand Ave	1454' W Washington Ave	Washington Ave	0.27	15	M5154B	114	10	10
Grand Ave	781' E Van Euw Dr	Leon Rd	0.91	15	S5154	113	27	27
Grand Ave	Longfellow Ave	781' E Van Euw Dr	0.88	15	S5154	113	26	26
Leon Rd	Grand Ave	Simpson Rd	0.50	15	M5220C	113A	14	14
Leon Rd	2019' S Simpson Rd	Olive Ave	0.13	15	S5220C	113A	5	5
Leon Rd	Simpson Rd	2019' S Simpson Rd	0.38	15	S5220C	113A	14	14
Olive Ave	SH-79	Rice Rd	0.51	15	S5291A	114	14	14
Patterson Ave	SH-79	E Grand Ave	0.13	15	M5307	114	3	3
Patterson Ave	Simpson Ave	E Grand Ave	0.50	15	S5307	114	13	13
Richmond Rd	Stetson Ave	E Grand Ave	0.28	15	M5336	114	7	7
Simpson Rd	5240' E SH-79	1503' S Stetson Ave	1.00	15	S5371B	114	32	32
Simpson Rd	Garfield Ave	California Rd	0.08	15	S5371B	114	6	6
Simpson Rd	5280' W Garfield Ave	SH-79	1.00	15	S5371B	114	32	32
Simpson Rd	Leon Rd	Garfield Ave	0.93	15	S5371B	114	29	29
Stetson Ave	387' E SH-79	5280' W Garfield Ave	0.07	15	M5388D	114	2	2
Stetson Ave	Richmond Ave	SH-79	0.11	15	M5388D	114	3	3
Stowe Rd	Smith Rd	387' E SH-79	1.13	15	S5389	114	37	37
Stowe Rd	California Ave	Smith Rd	0.37	15	S5389	114	12	12
Washington Ave	Ninth St	Grand Ave	0.12	15	M5514	114	4	4
Whittier Ave	925' N Simpson Ave	Simpson Ave	0.18	15	M5460	114	7	7
Poppet Flats Rd	7075' SW SH-243	5280' SW SH-243	0.34	16	S4701	150	10	10
Bahrman Rd	SH-371	Mitchell Rd	1.00	17	S5016	162B	26	26
Bahrman Rd	281' S SH-371	SH-371	0.05	17	S5016A	162B	2	2
Bailey Rd	Chapman Rd	Terwilliger Rd	1.18	17	S5058	164B	61	61
Bautista Rd	1900' S Mitchell Rd	SH-371	0.78	17	S5019B	162B	22	22
Chapman Rd	Ramsey Rd	Bailey Rd	0.84	17	S5059	164B	39	39

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C8-0003 Chip Seal of 3rd District Roads FY17/18 (cont.)								
								by Day Labor
Chapman Rd	El Pico	Ramsey Rd	1.01	17	S5059	164B	54	54
Coyote Canyon Rd	5265' E Terwilliger Rd	Terwilliger Rd	1.00	17	S5081	197	56	56
Coyote Canyon Rd	Yucca Valley Rd	5265' E Terwilliger Rd	0.80	17	S5081A	197	45	45
Hill St	Mitchell Rd	SH-371	1.01	17	S5175	162A	26	26
Hill St	5438' N Mitchell Rd	Mitchell Rd	1.03	17	S5175	162A	31	31
Ramsey Rd	1000' E Chapman Rd	Terwilliger Rd	0.98	17	S5537	164B	53	53
Ramsey Rd	3311' W Chapman Rd	1000' E Chapman Rd	0.82	17	S5537	164B	46	46
Terwilliger Rd	Reservation Rd	Wellman Rd	0.95	17	S5397	162C	28	28
Terwilliger Rd	Cima Rd	Reservation Rd	1.02	17	S5397	162C	30	30
Terwilliger Rd	Bailey Rd	Cima Rd	1.01	17	S5397	164B	28	28
Terwilliger Rd	Ramsey Rd	Bailey Rd	0.82	17	S5397	164B	22	22
TOTALS			33.07		1,222		1,222	1,222

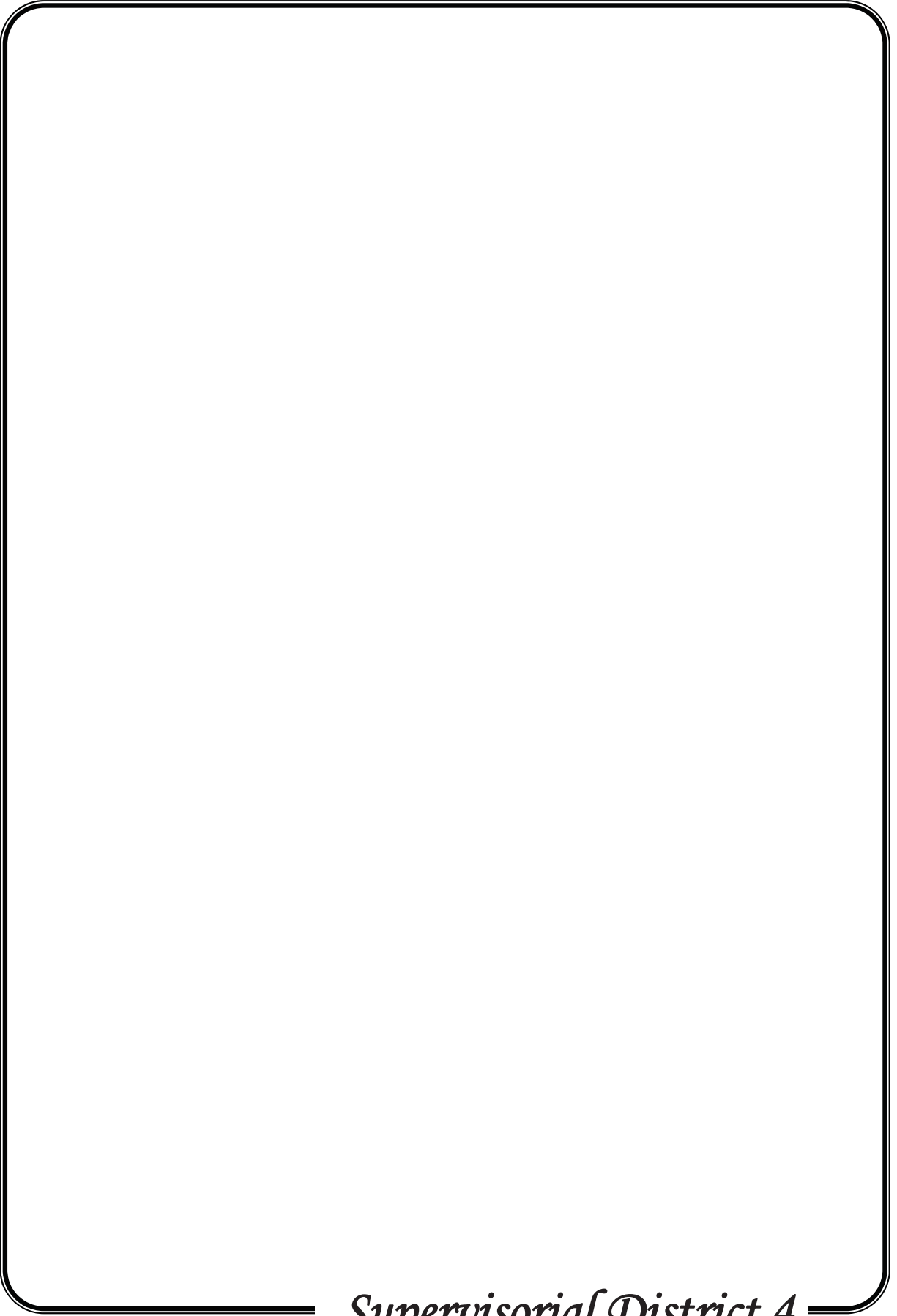
C6-0008 Slurry Seal of 3rd District Roads FY17/18								
								Contract Construction
Murrieta Hot Springs Rd	1039' W Red Bridge Rd	Red Post Cir	0.56	12	S1472B	124C	90	112
Pourroy Rd	Murrieta Hot Springs Rd	2600' N Murrieta Hot Springs Rd	0.49	12	M1027A	124C	65	81
Pourroy Rd	2600' N Murrieta Hot Springs Rd	1000' N Browning St	0.30	12	M1027A	124C	40	50
Pourroy Rd	1000' N Browning St	350' NE Serrento Dr	0.36	12	M1027A	124C	45	55
Washington St	5225' N Benton Rd	10450' N Benton Rd	0.99	12	S1557	122C	66	82
Washington St	10450' N Benton Rd	678' S Fields Dr	0.21	12	S1557	122C	13	17
Washington St	678' S Fields Dr	Fields Dr	0.13	12	S1557	122A	26	33
Washington St	Fields Dr	979' N Fields Dr	0.19	12	S1557A	122A	37	47
Washington St	979' N Fields Dr	Keller Rd	0.26	12	S1557A	122A	26	32
Willows Ave	295' E Sausalito Way	N General Kearny Rd	0.17	12	M1483	128D	14	18
Willows Ave	N General Kearny Rd	1436' SW N General Kearny Rd	0.27	12	M1483	128D	23	28
Willows Ave	1436' SW N General Kearny Rd	280' W Korbel Cir	0.65	12	M1483	128D	81	101
Willows Ave	280' W Korbel Cir	SH-79	0.09	12	M1483	128C	11	14
Willows Ave	Central Park Dr	Murrieta Hot Springs Rd	0.27	12	M1483A	124C	23	28
Domenigoni Pkwy	5423' W Leon Rd	Leon Rd	1.03	14	M5200C	113A	321	399
Domenigoni Pkwy	Leon Rd	5280' W Rice Rd	0.57	15	M5200A	114	145	182
Domenigoni Pkwy	5280' W Rice Rd	Rice Rd	1.00	15	M5200A	114	256	319
Domenigoni Pkwy	Rice Rd	SH-79	0.49	15	M5200B	114	125	155
TOTALS			8.03		1,407		1,753	1,753



Transportation Improvement Program 2017/2018 Edition

Revenue Source Budget Summaries for Supervisorial District 3

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	17/18	18/19	FFY	TOTAL
101	State Exchange Funds				1	1
120	Highway Bridge Replacement & Rehabilitation HBRR	44				44
121	HBRR - Identified/Unfunded		302	231	8,528	9,061
215	Proposition 1B (State bond funds- Local Roads)	115				115
221	Gas Tax/HUTA	2,221	4,120	4,080	2,494	12,915
223	Gas Tax/SB-1		2,827	9,021		11,848
224	Gas Tax/SB-1 Project Unidentified				12,394	12,394
240	SB 821 (Local Transportation Funds)			244		244
300	Measure A/Western	1,063	2,064	2,412	2,462	8,001
308	RCTC Measure A - Discretionary	6,314	9,252	720		16,286
323	3rd Dist Developer Agreement Pblc Fac Trust Fnd	194				194
328	Combined Improvement Fund	176	1,376	60	150	1,762
345	TUMF - Southwest zone (WRCOG)	12,256	4,105	639		17,000
369	West County DIF Signal Mitigation Fund	513	1,678	235	100	2,526
427	Menifee R & B Benefit District	1,110	15	15		1,140
430	Southwest Area R & B Benefit District	5,610	58	26	334	6,028
434	R & B Benefit District - Identified/Unfunded				807	807
470	CFD 07-2 Clinton Keith Rd	6,258	11,929	3,688		21,875
600	Developer Contributions	9,780				9,780
602	Developer In-Lieu Funds	320				320
710	City of Hemet	103	9			112
722	City of Temecula		20			20
839	Eastern Municipal Water District (EMWD)		160	3		163
Grand Totals:		46,077	37,915	21,374	27,270	132,636



Supervisory District 4



Supervisorial District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
02nd Ave SH-95 to 3086' E SH-95 0.58 miles 24 ft/ 24 ft Reconst RMS paved road			20 DL N N	C80038 261 S4451A RCTD	221 Total:	354 354	D E C			1 1 352	
							221				Gas Tax/HUTA
03rd Place Vernon Way to 14th Ave 0.44 miles 0 ft/ 30 ft Const 1/2 width road with curb, gutter, and sidewalk on west side. Portion in City of Blythe			20 C Y Y	C40057 266 RCTD	221 256 Total:	229 721 950	D E R C	176 25 64	66 24 299		296
							221				Gas Tax/HUTA
							256				Active Transportation Plan (ATP) - State
04th St at UPRR crossing 0.02 miles 0 ft/ 0 ft Const sidewalk on N. side at RR crossing			19 C Y Y	C50085 230A M4236A RCTD	221 328 Total:	76 428 504	D E R C	59 4	11 2 428		
							221				Gas Tax/HUTA
							328				Combined Improvement Fund
22nd Ave Keim Blvd to Buck Blvd 0.51 miles 24 ft/ 24 ft Reconst RMS paved road			20 DL N N	C80039 265 S4547B RCTD	310 Total:	381 381	D E C			1 1 379	
							310				District IV Funds
25th Ave 5649' W Buck Blvd to Buck Blvd 1.07 miles 21 ft/ 21 ft Resurf RMS paved road			20 DL N N	C70024 265A M4545 RCTD	221 Total:	230 230	D E C			1 1 228	
							221				Gas Tax/HUTA
25th Ave Buck Blvd to School Rd 1.25 miles 24 ft/ 24 ft Resurf RMS paved road			20 DL N N	C70025 265A M4545 RCTD	221 Total:	307 307	D E C			1 1 305	
							221				Gas Tax/HUTA
48th Ave Van Buren St to Dillon Rd 0.25 miles 40 ft/ 118 ft Widen AC paved road			19 C Y Y	C70040 213A S4222 RCTD	340 999 Total:	600 3,754 4,354	D E R C	143 30	375 150 55	60 40 20	1,796 1,685
							340				Transportation Uniform Mitigation Fee (CVAG)
							999				Unfunded
48th Ave Reimbursement Van Buren St to Dillon Rd 0.00 miles 0 ft/ 0 ft Reimburse CVAG for County's cost share for project C70040 as approved by Board item #3.41 on 6-20-2017.			19 C N N	C80050 213A S4222 RCTD	221 999 Total:	75 470 545	C		75	200	270
							221				Gas Tax/HUTA
							999				Unfunded
52nd Ave Fillmore St to W'ly 0.38 mi 0.38 miles 12 ft/ 12 ft Resurf AC paved road			19 C Y N	C10593 219 S4209D RCTD	223 Total:	322 322	D E C		40 2	50 5 225	
							223				Gas Tax/SB-1
54th Ave Harrison St to Grapefruit Bl 1.41 miles 13 ft/ 13 ft Resurf AC paved road Coordinate w/City for road portions. Only County cost is shown.			19 C Y N	C10595 219 M4208C RCTD	223 Total:	852 852	D E C		90 6	100 8 648	
							223				Gas Tax/SB-1



Transportation Improvement Program 2017/2018 Edition
Supervisorial District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
62nd Ave			19	C30084	134	1,150	D	365	20		
Grapefruit Blvd			C	230	370	1,127	E	132			
0.00 miles 22 ft/ 44 ft			Y	S4490C	Total:	2,277	R	49	31		
Install Traffic Signal and widen pavement at U.P.R.R. x-ing			N	RCTD			C		841	839	
							134	HSIP - Highway Safety Improvement Program			
							370	East County DIF Signal Mitigation Fund			
66th Ave			19	C80034	221	473	D				1
Grant St to Hayes St			DL	231	Total:	473	E				1
1.01 miles 26 ft/ 26 ft			N	S4492C			C				471
Reconst RMS paved road			N	RCTD			221	Gas Tax/HUTA			
66th Ave Grade Separation			19	B80664	101	2,665	D	3,054	950		
SR 111 to Dale Kiler Rd			C	230A	108	12,110	E	1,648	330		
0.90 miles 0 ft/ 0 ft			Y	S4492C	190	4,189	R	387	2,113		
Const bridge over UP Railroad & SR 111			Y	RCTD	217	5,709	C			7,663	23,064
					340	12,597	101	State Exchange Funds			
					370	500	108	STP - Discretionary			
					638	1,439	190	Federal Highway Administration (FHWA)			
					Total:	39,209	217	Prop. 1B - Trade Corridor Improv. Funds			
							340	Transportation Uniform Mitigation Fee (CVAG)			
							370	East County DIF Signal Mitigation Fund			
							638	DIF AP18 Maj. Imp. Fnd- Coachella Eastern Area			
68th Ave			19	C80035	221	476	D				1
Hayes St to Garfield St			DL	231	Total:	476	E				1
1.02 miles 26 ft/ 26 ft			N	S4485B			C				474
Reconst RMS paved road			N	RCTD			221	Gas Tax/HUTA			
Airport Blvd			19	C30060	221	160	D	124	30		
Van Buren St to Harrison St			C	219	223	1,102	E	2	3		
1.00 miles 19 ft/ 19 ft			Y	S4211B	Total:	1,262	C	1	1,102		
Resurf AC paved road			N	RCTD			221	Gas Tax/HUTA			
							223	Gas Tax/SB-1			
Airport Blvd Bridge			19	C40065	120	51	D	58	235	155	963
Orange St to Desert Cactus Dr			C	223A	121	13,897	E		230	230	190
0.16 miles 26 ft/ 72 ft			Y	S4211C	221	239	R				600
Replace bridge over Whitewater River			Y	RCTD	999	1,579	C				13,105
Half in the City of Coachella.					Total:	15,766	120	Highway Bridge Replacement & Rehabilitation HB			
							121	HBRR - Identified/Unfunded			
							221	Gas Tax/HUTA			
							999	Unfunded			
Arrowhead Blvd			20	C70026	221	135	D			1	
20th Ave to 2650' N 20th Ave			DL	266	Total:	135	E			1	
0.50 miles 26 ft/ 26 ft			N	S4013B			C		133		
Resurf RMS paved road			N	RCTD			221	Gas Tax/HUTA			
Arrowhead Blvd			20	C70027	221	135	D			1	
2650' N 20th Ave to 18th Ave			DL	266	Total:	135	E			1	
0.50 miles 26 ft/ 26 ft			N	S4013B			C		133		
Resurf RMS paved road			N	RCTD			221	Gas Tax/HUTA			
Bridge Preventive Maintenance			19	C40066	120	420	D	35	110	122	21
25 various locations			C		121	2,109	E	34	166		
0.00 miles 0 ft/ 0 ft			Y		221	342	C				2,383
Perform maintenance on County bridges predominantly in east county area.			N	RCTD	Total:	2,871	120	Highway Bridge Replacement & Rehabilitation HB			
							121	HBRR - Identified/Unfunded			
							221	Gas Tax/HUTA			



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NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
Bubbling Wells Rd			18	C30055	221	80	D	80			50
Dillon Rd to Camino Campanero			C	171	223	1,325	E				10
Resurf AC paved road	0.99 miles	52 ft/ 52 ft	N	M4080	Total:	1,405	C				1,265
				RCTD			221	Gas Tax/HUTA			
							223	Gas Tax/SB-1			
Buchanan St			19	C70019	221	54	D		1		
2387' S 60th Ave to 1970' S 60th Ave			DL	224	Total:	54	E		1		
Reconst AC paved road	0.08 miles	26 ft/ 26 ft	N	S4081B			C	3	49		
			N	RCTD			221	Gas Tax/HUTA			
Buchanan St			19	C70018	221	264	D		1		
62nd Ave to 2387' S 60th Ave			DL	224	301	99	E		1		
Reconst AC paved road	0.55 miles	26 ft/ 26 ft	N	S4081B	Total:	363	C	2	359		
			N	RCTD			221	Gas Tax/HUTA			
							301	Measure A/Coachella Valley			
Buck Blvd			20	C80040	310	108	D				1
25th Ave to 24th Ave			DL	265	Total:	108	E				1
Resurf RMS paved road	0.49 miles	24 ft/ 24 ft	N	M4082			C				106
			N	RCTD			310	District IV Funds			
Calhoun St			19	C60041	221	299	D				1
54th Ave to 53rd Ave			DL	218	Total:	299	E				1
Reconst AC paved road	0.49 miles	24 ft/ 24 ft	N	M4089A			C				297
			N	RCTD			221	Gas Tax/HUTA			
Calhoun St			19	C60040	221	211	D		1		
55th Ave to 54th Ave			DL	218	310	78	E		1		
Reconst AC paved road	0.50 miles	23 ft/ 23 ft	N	M4089A	Total:	289	C	1	286		
			N	RCTD			221	Gas Tax/HUTA			
							310	District IV Funds			
Camino Aventura			18	C30056	223	490	D				90
Bubbling Wells Rd to E'ly 0.25 mi			C	171	Total:	490	E				7
Resurf AC paved road	0.25 miles	61 ft/ 61 ft	N	S4747B			C				393
			N	RCTD			223	Gas Tax/SB-1			
Camino Aventura			18	C60067	221	104	D	68	54		
Ave Descanso to Bubbling Wells Rd			C	171	256	902	E	50	5		
Const curb, gutter, and sidewalk on north side	0.33 miles	38 ft/ 40 ft	Y	S4747B	Total:	1,006	C		118	711	
			N	RCTD			221	Gas Tax/HUTA			
							256	Active Transportation Plan (ATP) - State			
Chip Seal of 4th District Roads in FY 17/18			00	C80004	221	571	C		2,011		
various roads			C		301	1,251	221	Gas Tax/HUTA			
Chip Seal	63.20 miles	0 ft/ 0 ft	N	RCTD	302	189	301	Measure A/Coachella Valley			
See list at end of District section.			N		Total:	2,011	302	Measure A/Palo Verde			
Chip Seal of 4th District roads in FY 18/19			00	C90004	221	1,645	C			1,838	
various roads			DL		302	193	221	Gas Tax/HUTA			
Chip Seal	56.00 miles	0 ft/ 0 ft	N	RCTD	Total:	1,838	302	Measure A/Palo Verde			
Chiriaco Rd & Summit Rd			19	C70045	221	72	D	50	15		
full County maintained to lengths			C	227	223	560	E		7		
Resurf AC paved road	0.68 miles	32 ft/ 32 ft	Y	M6744	Total:	632	C		560		
			N	RCTD			221	Gas Tax/HUTA			
							223	Gas Tax/SB-1			



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							D=Design	E=Environmental			
							C=Construction	R=Right-of-way Acquisition			
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
Chuckwalla Vly Rd Bridge			20	C40062	120	299	D	38	68	58	224
Tarantula Ditch			C	256	121	1,693	E	15	86	86	27
0.05 miles 26 ft/ 35 ft			Y	S8187	999	322	R		2	2	16
Bridge Replacement			N	RCTD	Total:	2,314	C			1	1,691
Replacement for State Bridge No. 56C0103.							120	Highway Bridge Replacement & Rehabilitation HB			
							121	HBRR - Identified/Unfunded			
							999	Unfunded			
Chuckwalla Vly Rd Bridge			20	C50058	120	336	D	34	68	58	224
Aztec Ditch			C	256	121	1,899	E	15	84	84	20
0.20 miles 25 ft/ 35 ft			Y	S8186	999	270	R		2	2	16
Bridge Replacement			N	RCTD	Total:	2,505	C			1	1,897
Replacement for State Bridge No. 56C0102.							120	Highway Bridge Replacement & Rehabilitation HB			
							121	HBRR - Identified/Unfunded			
							999	Unfunded			
Chuckwalla Vly Rd Bridge			20	C40060	120	333	D	40	68	58	224
Acari Ditch			C	256	121	1,906	E	15	85	85	27
0.05 miles 28 ft/ 35 ft			Y	S8192	999	288	R		4	4	32
Bridge Replacement			N	RCTD	Total:	2,527	C			1	1,884
Replacement for State Bridge No. 56C0108.							120	Highway Bridge Replacement & Rehabilitation HB			
							121	HBRR - Identified/Unfunded			
							999	Unfunded			
Chuckwalla Vly Rd Bridge			20	C40061	120	333	D	39	68	58	224
Sutro Ditch			C	256	121	1,886	E	15	85	85	27
0.05 miles 27 ft/ 35 ft			Y	S8188	999	287	R		2	2	16
Bridge Replacement			N	RCTD	Total:	2,506	C			1	1,884
Replacement for State Bridge No. 56C0104.							120	Highway Bridge Replacement & Rehabilitation HB			
							121	HBRR - Identified/Unfunded			
							999	Unfunded			
Coachella Valley Area			00	B00774	301	1,572	C			562	1,010
various roads			DL		Total:	1,572	301	Measure A/Coachella Valley			
6.00 miles 0 ft/ 0 ft			N								
Resurfacing program in the Coachella Valley			N	RCTD							
East County Traffic Signal Coordination			18	C60054	370	50	D		50		
various locations			DL		Total:	50	370	East County DIF Signal Mitigation Fund			
0.00 miles 0 ft/ 0 ft			Y								
Update timing of traffic signals			N	RCTD							
to optimize traffic flow.											
Fillmore St			19	C70022	221	100	D		1		
64th Ave to 62nd Ave			DL	223	301	170	E		1		
1.01 miles 26 ft/ 26 ft			N	S4213B	Total:	270	C	99	169		
Resurf RMS paved road			N	RCTD			221	Gas Tax/HUTA			
							301	Measure A/Coachella Valley			
Grapefruit Blvd (SH 111) & 4th St			19	C50077	101	436	D	554	120		
04th St to SE'y 04th St 0.67mi			C	230A	156	2,157	E	172	15		
0.70 miles 0 ft/ 0 ft			Y		221	129	C	5	1,999		
Const sidewalk on SH 111 and 4th			N	RCTD	256	143					
and modify traffic signal.					Total:	2,865	101	State Exchange Funds			
							156	Active Transportation Plan (ATP) - Federal			
							221	Gas Tax/HUTA			
							256	Active Transportation Plan (ATP) - State			
Hammond Rd & 66th Ave			19	C80045	223	1,885	D				185
2nd St to Date Palm St			C	230A	Total:	1,885	E				20
0.15 miles 32 ft/ 32 ft			Y	S4257B			C				1,680
Reconst AC paved road			N	RCTD			223	Gas Tax/SB-1			



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							D=Design		E=Environmental			
							C=Construction		R=Right-of-way Acquisition			
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY		
Harrison St			19	C10607		215	3	D	102	30		
			C	219		221	110	E		10		
54th Ave to Airport Blvd			Y	M9686		223	970	C		970		
Resurf AC paved road	1.00 miles	40 ft/ 40 ft	N	RCTD		301	29					
						Total:	1,112		215	Proposition 1B (State bond funds- Local Roads)		
									221	Gas Tax/HUTA		
									223	Gas Tax/SB-1		
									301	Measure A/Coachella Valley		
Harrison St			19	C60070		134	637	D	48	48		
			C	219		221	86	E	26	4		
81st Ave to 54th Ave			Y	M9686				C	5	592		
Const centerline rumble strip, striping & signs	14.98 miles	26 ft/ 26 ft	N	RCTD		Total:	723		134	HSIP - Highway Safety Improvement Program		
See companion project C60070.1 San Timoteo Cyn									221	Gas Tax/HUTA		
Rd in Supv Dist 5.												
Hayes St			19	C80036		221	401	D				1
			DL	231				E				1
68th Ave to 66th Ave			N	S4261A		Total:	401	C				399
Reconst RMS paved road	1.01 miles	22 ft/ 22 ft	N	RCTD					221	Gas Tax/HUTA		
Jackson St Interchange			19	C70049		340	2,400	D	5	45		5,500
			C			999	5,500	E	1	1,149	1,200	
			Y			Total:	7,900		340	Transportation Uniform Mitigation Fee (CVAG)		
Reconst & widen interchange in the City of Indio.	0.00 miles	0 ft/ 0 ft	N	RCTD					999	Unfunded		
Jefferson St Interchange			19	B20388		108	12,252	D	4,996	149		
			C	208A		115	33,310	E	1,182	777		
I-10			N			340	25,787	R	6,937	150		
Widen and modify interchange	0.00 miles	0 ft/ 0 ft	N	RCTD		Total:	71,349	C	43,064	14,036	29	29
									108	STP - Discretionary		
									115	STIP Funds - Federal		
									340	Transportation Uniform Mitigation Fee (CVAG)		
Jefferson St Interchange Reimbursement			19	C60064		221	1,503	C	1,015	450	38	
I-10			C	208A		Total:	1,503		221	Gas Tax/HUTA		
Reimburse CVAG for County's cost share for project B20388 as approved by Board item #3.27 on 10-28-2014.	0.00 miles	0 ft/ 0 ft	N	RCTD								
Johnson St			19	C80037		310	422	D		1		
			DL	230A		Total:	422	E		1		
Hammond Rd to 66th Ave			N	S4280C				C		420		
Reconst RMS paved road	0.94 miles	25 ft/ 25 ft	N	RCTD					310	District IV Funds		
Keim Blvd			20	C80041		221	228	D				1
			DL	265		Total:	228	E				1
20th Ave to 18th Ave			N	S4286C				C				226
Resurf RMS paved road	1.01 miles	25 ft/ 25 ft	N	RCTD					221	Gas Tax/HUTA		
Lincoln St			19	C10609		215	65	D	90		40	
			C	230		223	2,047	E			7	
5th St/Hammond Rd to 62nd Ave			Y	S4304B		301	26	C	1		2,000	
Resurf AC paved road	1.78 miles	35 ft/ 35 ft	N	RCTD		Total:	2,138		215	Proposition 1B (State bond funds- Local Roads)		
									223	Gas Tax/SB-1		
									301	Measure A/Coachella Valley		



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							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
Mecca ADA Ramp Upgrades			19	C40052	221	74	D	45			24
Community Wide			C	230A	999	270	E				5
0.00 miles 0 ft/ 0 ft			Y		Total:	344	C				270
ADA Upgrades to Various Sidewalk Ramps			N	RCTD			221	Gas Tax/HUTA			
							999	Unfunded			
Mecca Area Sidewalks			19	C60069	221	125	D	104	55		
Three road locations			C	230A	256	851	E	1			
0.81 miles 40 ft/ 36 ft			Y	M4483A	Total:	976	C		816		
Const curb, gutter, and sidewalk on 6th St			N	RCTD			221	Gas Tax/HUTA			
from Date Palm St to Dale Kiler Rd, Brown St							256	Active Transportation Plan (ATP) - State			
from 6th St to 5th St, and Dale Kiler Rd from											
5th St to 6th St & N'ly.											
Monroe St Interchange			19	C70048	340	2,400	D	5	45		5,500
I-10			C		999	5,500	E	1	1,149	1,200	
0.00 miles 0 ft/ 0 ft			Y		Total:	7,900	C				
Reconst & widen interchange			N	RCTD			340	Transportation Uniform Mitigation Fee (CVAG)			
in the City of Indio.							999	Unfunded			
Neighbours Blvd			20	C80042	221	234	D				1
38th Ave to 36th Ave			DL	267	Total:	234	E				1
1.04 miles 25 ft/ 25 ft			N	S4353A			C				232
Resurf RMS paved road			N	RCTD			221	Gas Tax/HUTA			
Neighbours Blvd			20	C80044	221	247	D				1
34th Ave to 32nd Ave			DL	267	Total:	247	E				1
1.02 miles 27 ft/ 27 ft			N	S4353A			C				245
Resurf RMS paved road			N	RCTD			221	Gas Tax/HUTA			
Neighbours Blvd			20	C80043	221	234	D				1
36th Ave to 34th Ave			DL	267	Total:	234	E				1
1.00 miles 26 ft/ 26 ft			N	S4353A			C				232
Resurf RMS paved road			N	RCTD			221	Gas Tax/HUTA			
Polk St			19	C30062	221	108	D	75	20		
58th Ave to Airport Blvd			C	223A	223	1,235	E	3	2		
1.00 miles 24 ft/ 24 ft			N	S4392C	Total:	1,343	C	8	1,235		
Resurf AC paved road			N	RCTD			221	Gas Tax/HUTA			
							223	Gas Tax/SB-1			
Polk St			19	C60057	221	752	D	85	20		
Church St to Airport Blvd			C	223A	240	140	E		3		
0.10 miles 0 ft/ 0 ft			Y	S4392C	Total:	892	R	2	2		
Const sidewalk			Y	RCTD			C		780		
							221	Gas Tax/HUTA			
							240	SB 821 (Local Transportation Funds)			
Portola Ave I-10 Interchange			18	C30054	340	72,100	D	141	1,200	2,000	611
Between Monterey Av IC to Cook St IC			C	187	999	27,387	E	28	280	260	1,240
0.00 miles 0 ft/ 0 ft			Y		Total:	99,487	R		1,100	6,300	1,882
Const new interchange			Y	RCTD			C		120	700	83,625
In the City of Palm Desert. City is providing							340	Transportation Uniform Mitigation Fee (CVAG)			
25% of project costs to CVAG.							999	Unfunded			
Ramon Rd			18	C40083	221	202	D	131			
UPRR Bridge to I-10 EB On-Ramp			C	186	240	81	E	16			
0.04 miles 0 ft/ 0 ft			Y	S4176A	Total:	283	C	1	135		
Const sidewalk on south side			N	RCTD			221	Gas Tax/HUTA			
within Caltrans and UPRR right of ways.							240	SB 821 (Local Transportation Funds)			



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							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
Robert Rd			18	C30058	221	59	D	45	10		
			C	183A	223	393	E	2	2		
Ramon Rd to La Canada Way			N	M4240			C		393		
0.24 miles 40 ft/ 40 ft			N	RCTD	Total:	452					
Resurf AC paved road							221	Gas Tax/HUTA			
							223	Gas Tax/SB-1			
Slurry Seal of 4th Dist. roads FY17/18 Part 2			00	C80009	221	2,627	D		175		
			C		Total:	2,627	E		6		
various roads			Y				C		2,446		
0.00 miles 0 ft/ 0 ft			N	RCTD			221	Gas Tax/HUTA			
Slurry Seal											
Slurry Seal of 4th District roads FY17/18			00	C60009	221	1,365	D	62			
			C		Total:	1,365	E	1			
various roads			Y				C	30	1,272		
12.34 miles 0 ft/ 0 ft			N	RCTD			221	Gas Tax/HUTA			
Slurry Seal											
Slurry Seal of 4th District roads FY18/19			00	C90009	221	2,453	D			114	
			C		301	1,087	E			5	
various roads			Y		Total:	3,540	C			3,421	
41.00 miles 0 ft/ 0 ft			N	RCTD			221	Gas Tax/HUTA			
Slurry Seal							301	Measure A/Coachella Valley			
Stephenson Blvd			20	C60051	221	248	D		1		
			DL	267	Total:	248	E		1		
32nd Ave to 30th Ave			N	S4499A			C	63	183		
1.01 miles 24 ft/ 24 ft			N	RCTD			221	Gas Tax/HUTA			
Resurf RMS paved road											
Stephenson Blvd			20	C60050	221	225	D		1		
			DL	267	Total:	225	E		1		
34th Ave to 32nd Ave			N	S4499A			C	52	171		
1.00 miles 22 ft/ 22 ft			N	RCTD			221	Gas Tax/HUTA			
Resurf RMS paved road											
Thermal & Oasis Mobility Plans			19	C70028	299	150	E	2	167		
			C		902	19					
0.00 miles 0 ft/ 0 ft			Y		Total:	169	299	Caltrans			
Prepare Mobility Plans			N	RCTD			902	CTP - Comprehensive Transportation Plan			
Thousand Palms Canyon Rd			18	A70394	221	140	D	140	100		
			C	205	223	4,545	E		25		
Ramon Rd/Washington St to Dillon Rd			N	S4534A	Total:	4,685	C			4,420	
4.21 miles 22 ft/ 26 ft			N	RCTD			221	Gas Tax/HUTA			
Resurf AC paved road, widen paved shoulders							223	Gas Tax/SB-1			
Thousand Palms Cyn Rd			18	C30087	134	693	D	63	15		
			C	205	221	386	E	248	17		
N'y Ramon Rd 1.5 mi to S'y Dillon Rd 2.5 mi			Y	S4534	Total:	1,079	C		736		
0.50 miles 22 ft/ 32 ft			N	RCTD			134	HSIP - Highway Safety Improvement Program			
Widen shoulders, Const L.turn lane and Resurface							221	Gas Tax/HUTA			
Thousand Palms Sidewalks			18	C60068	221	310	D	73	48		
			C	183A	256	775	E	60	8		
Two locations			Y	M4663A	Total:	1,085	C		115	781	
0.95 miles 30 ft/ 36 ft			N	RCTD			221	Gas Tax/HUTA			
Const curb, gutter, and sidewalk on south side of El Centro Wy and on north side of La Canada Wy from Via Ventana to San Miguelito Dr.							256	Active Transportation Plan (ATP) - State			



Supervisorial District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)					
							D=Design		E=Environmental			
							C=Construction		R=Right-of-way Acquisition			
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY		
Tyler St Airport Blvd to 54th Ave 1.00 miles 25 ft/ 25 ft Resurf AC paved road			19	C30064	221	76	D	60	10			
			C	219	223	515	E	4	2			
			N	S4551B	Total:	591	C		515			
			N	RCTD			221 Gas Tax/HUTA 223 Gas Tax/SB-1					
Varner Rd Ramon Rd to Bob Hope Dr 0.42 miles 83 ft/ 83 ft Resurf AC paved road Coordinate with Cathedral City for terminus.			18	C80062	223	870	D		90			
			C	183A	Total:	870	E		4		3	
			Y	S4890A			C				773	
			N	RCTD			223 Gas Tax/SB-1					
Washington St at 3 intersections 0.00 miles 0 ft/ 0 ft Upgrade signal control at Ave. of the States, 42nd Ave/Hovley & Harris Ln City of Palm Desert is the lead agency. Only County share of costs are shown.			19	C70037	370	80	D		5			
			C	207	Total:	80	C		75			
			N	S4562E			370 East County DIF Signal Mitigation Fund					
			N	CO PD								
z* Future Chip Seal and Slurry Seal Projects District 4 Only 0.00 miles 0 ft/ 0 ft These funds allow for future years seal coat projects to be submitted and funded.			00	A21160	221	1,593	C				2,894	
			DL		301	1,104						
			N		302	197			221 Gas Tax/HUTA 301 Measure A/Coachella Valley 302 Measure A/Palo Verde			
			N	RCTD	Total:	2,894						
z* Future Projects District 4 Only 0.00 miles 0 ft/ 0 ft These funds will be used for pavement rehabilitation projects in the years shown.			00	A21165	101	1	C			200	16,319	
			C		109	1						
			N		221	4,001			101 State Exchange Funds 109 STP - Projects Unidentified			
			N		224	11,615			221 Gas Tax/HUTA 224 Gas Tax/SB-1 Project Unidentified			
					301	400			301 Measure A/Coachella Valley			
					310	501			310 District IV Funds			
					Total:	16,519						

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C8-0004 Chip Seal of 4th District Roads FY17/18								
by Day Labor								
Amite Ln	2147' N Ramon Rd	Ramon Rd	0.41	18	M10997A	183	20	20
Coyote Song Way	4716' E Washington St	Washington St	0.89	18	M9144	205	31	31
Dillon Rd	5280' E 1000 Palms Canyon Rd	1000 Palms Canyon Rd	1.00	18	S4163E	201	38	38
Dillon Rd	2087' NW Western Ave	5280' E 1000 Palms Canyon Rd	1.00	18	S4163E	201	36	36
Dillon Rd	Hopper Rd	2087' NW Western Ave	0.99	18	S4163E	205	36	36
Dillon Rd	Sunnyslope Rd	Hopper Rd	0.90	18	S4163E	205	34	34
Dillon Rd	Happy Valley Dr	Sunnyslope Rd	1.01	18	S4163E	205	37	37
Dillon Rd	Desert Rock Rd	Happy Valley Dr	1.03	18	S4163E	205	39	39
Rio Del Sol Rd	221' N Wait Ct	367' N Varner Rd	0.44	18	S4155	182A	15	15
Rio Del Sol Rd	Vista Chino	221' N Wait Ct	1.07	18	S4155	182A	30	30
62nd Ave	416' E Grapefruit Blvd	Grapefruit Blvd	0.08	19	S4490D	224	2	2
62nd Ave	Buchanan St	416' E Grapefruit Blvd	0.39	19	S4490D	224	23	23
66th Ave	Garfield St	Hayes St	1.02	19	S4492C	231	31	31
70th Ave	2710' W Windward Dr	Cleveland St	1.00	19	S4465D	236	30	30
Box Canyon Rd	Painted Canyon Rd	Garfield St	1.03	19	S6895	231	30	30
Box Canyon Rd	5280' NE Painted Canyon Rd	Painted Canyon Rd	1.00	19	S6895	232	34	34
Box Canyon Rd	10560' NE Painted Canyon Rd	5280' NE Painted Canyon Rd	1.00	19	S6895	232	34	34
Box Canyon Rd	15840' NE Painted Canyon Rd	10560' NE Painted Canyon Rd	1.00	19	S6895	232	34	34
Box Canyon Rd	21120' NE Painted Canyon Rd	15840' NE Painted Canyon Rd	1.00	19	S6895	232	31	31
Box Canyon Rd	26387' NE Painted Canyon Rd	21120' NE Painted Canyon Rd	1.00	19	S6895	232	30	30
Box Canyon Rd	31667' NE Painted Canyon Rd	26387' NE Painted Canyon Rd	1.00	19	S6895	237	32	32
Box Canyon Rd	37502' NE Painted Canyon Rd	31667' NE Painted Canyon Rd	1.11	19	S6895	226	36	36
Box Canyon Rd	43718' NE Painted Canyon Rd	37502' NE Painted Canyon Rd	1.18	19	S6895	226	36	36
Box Canyon Rd	48998' NE Painted Canyon Rd	43718' NE Painted Canyon Rd	1.00	19	S6895	226	31	31
Box Canyon Rd	25225' SW I-10 EB off-ramp	48998' NE Painted Canyon Rd	1.00	19	S6895	226	31	31
Box Canyon Rd	19945' SW I-10 EB off-ramp	25225' SW I-10 EB off-ramp	1.00	19	S6895	226	33	33
Box Canyon Rd	14665' SW I-10 EB off-ramp	19945' SW I-10 EB off-ramp	1.00	19	S6895	226	31	31
Box Canyon Rd	8385' SW I-10 EB off-ramp	14665' SW I-10 EB off-ramp	1.00	19	S6895	226	31	31
Box Canyon Rd	3105' SW I-10 EB off-ramp	8385' SW I-10 EB off-ramp	1.00	19	S6895	226	31	31
Box Canyon Rd	735' SW I-10 EB off-ramp	3105' SW I-10 EB off-ramp	0.45	19	S6895	226	17	17
Box Canyon Rd	I-10 EB off-ramp	735' SW I-10 EB off-ramp	0.14	19	S6895	226	5	5
Buchanan St	60th Ave	1970' S 60th Ave	0.37	19	S4081B	224	11	11
Cleveland St	1600' N SH-111	SH-111	0.30	19	S4825	236	9	9
Cleveland St	70th Ave	1600' N SH-111	0.12	19	S4825	236	3	3
Cottonwood Springs Rd	5185' N I-10	I-10	0.98	19	S4139	226	25	25
Fillmore St	64th Ave	66th Ave	1.01	19	S4213B	223	29	29
Fillmore St	62nd Ave	64th Ave	1.01	19	S4213B	223	31	31
Fillmore St	61st Ave	62nd Ave	0.50	19	S4213B	223	15	15

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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CS-0004 Chip Seal of 4th District Roads FY17/18 (cont.)

Fillmore St	59th Ave	61st Ave	1.01	19	S4213B	223	31	31
Fillmore St	SH-111	59th Ave	0.99	19	S4213B	223	30	30
Jackson St	64th Ave	66th Ave	1.04	19	S4276A	228	33	33
Jackson St	62nd Ave	64th Ave	1.00	19	S4276A	228	30	30
Jackson St	60th Ave	62nd Ave	1.01	19	S4276B	222	31	31
Jackson St	58th Ave	60th Ave	1.01	19	S4276B	222	32	32
Jackson St	Airport Blvd	58th Ave	1.00	19	S4276B	222	32	32
10th Ave	2625' W De Frain Blvd	De Frain Blvd	0.50	20	S4513A	260	15	15
10th Ave	Arrowhead Blvd	2625' W De Frain Blvd	0.50	20	S4513A	260	15	15
10th Ave	Ehlers Blvd	De Frain Blvd	0.50	20	S4513B	261A	7	7
10th Ave	1320' E Ehlers Blvd	Ehlers Blvd	0.25	20	S4513B	261A	3	3
10th Ave	C And D Blvd	3304' W C And D Blvd	0.63	20	S4513C	261A	10	10
10th Ave	SH-95	C And D Blvd	0.99	20	S4513C	261A	15	15
10th Ave	5280' E SH-95	SH-95	1.00	20	S4513D	261	16	16
Arrowhead Blvd	10th Ave	Riverside Ave	1.00	20	S4013C	260	29	29
Buck Blvd	10th Ave	Riverside Ave	1.01	20	M4082A	260A	38	38
Chuckwalla Valley Rd	14859' W Graham Pass Rd	20139' W Graham Pass Rd	1.00	20	S6720	256	38	38
Chuckwalla Valley Rd	9579' W Graham Pass Rd	14859' W Graham Pass Rd	1.00	20	S6720	256	38	38
Chuckwalla Valley Rd	4299' W Graham Pass Rd	9579' W Graham Pass Rd	1.00	20	S6720	256	38	38
Chuckwalla Valley Rd	981' E Graham Pass Rd	4299' W Graham Pass Rd	1.00	20	S6720	256	38	38
Chuckwalla Valley Rd	6261' E Graham Pass Rd	981' E Graham Pass Rd	1.00	20	S6720	257	38	38
Chuckwalla Valley Rd	4802' W I-10 EB off-ramp / E	6261' E Graham Pass Rd	0.81	20	S6720	257	30	30
Chuckwalla Valley Rd	1579' E I-10 EB off-ramp / E	4802' W I-10 EB off-ramp / E	1.21	20	S6720	257	45	45
De Frain Blvd	Riverside Ave	Hobson Way	0.50	20	S4154B	260	15	15
De Frain Blvd	10th Ave	Riverside Ave	1.01	20	S4154C	260	32	32
Ehlers Blvd	10th Ave	Riverside Dr	1.00	20	M4177	261A	31	31
Hobson Way	De Frain Blvd	1267' W De Frain Blvd	0.24	20	S6886A	260	8	8
Hobson Way	1127' E De Frain Blvd	De Frain Blvd	0.21	20	S6886B	260	4	4
Hobson Way	2640' E De Frain Blvd	1127' E De Frain Blvd	0.28	20	S6886B	260	5	5
Hobson Way	5546' E Mesa Dr	Mesa Dr	1.05	20	S6886C	260A	39	39
Hobson Way	10667' E Mesa Dr	5546' E Mesa Dr	0.97	20	S6886C	260A	36	36
Lovekin Blvd	6th Ave	8th Ave	1.00	20	S4311D	261	33	33
Lovekin Blvd	4th Ave	6th Ave	1.00	20	S4311E	261	32	32
Lovekin Blvd	Midland Rd	4th Ave	0.67	20	S4311E	261	20	20
Riverside Ave	Ehlers Blvd	De Frain Blvd	0.50	20	S4405B	261A	15	15
Riverside Ave	131' E Solano Way	Ehlers Blvd	0.41	20	S4405B	261A	7	7
Seeley Ave	1327' E Lovekin Blvd	Lovekin Blvd	0.25	20	S4479C	266	8	8
Seeley Ave	South Broadway	1327' E Lovekin Blvd	0.25	20	S4479C	266	8	8
Stephenson Blvd	32nd Ave	34th Ave	1.00	20	S4499A	267	26	26
Stephenson Blvd	30th Ave	32nd Ave	1.01	20	S4499A	267	28	28

TOTALS 63.24

2,011

2,011

by Day Labor

PROJECT GROUPS	To	From	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C6-0009 Slurry Seal of 4th District Roads FY17/18						Contract Construction	
PROJECT GROUPS	To	From	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
41st Ave	Washington St	Adams St	19	M4224	207A	32	39
Adams St	42nd Ave	140' S Dune Lake St	19	S4003A	207B	27	33
Adams St	140' S Dune Lake St	Delta St	19	S4003A	207B	7	8
Adams St	Delta St	41st Ave	19	S4003A	207B	19	23
Adams St	41st Ave	Country Club Dr	19	S4003A	207A	11	14
Carter Ln	41st Ave	442' N 41st Ave	19	M6964	207A	3	4
Carter Ln	442' N 41st Ave	Country Club Dr	19	M6964	207A	7	8
Country Club Dr	Washington St	Yucca Ln	19	S4221C	207A	35	43
Country Club Dr	Yucca Ln	1500' E Adams St	19	S4221C	207A	101	125
Country Club Dr	1500' E Adams St	6292' E Adams St	19	S4221C	207B	148	182
Country Club Dr	6292' E Adams St	42nd Ave	19	S4221C	208A	12	15
Easthaven Rd	Washington St	Sparkey Way	19	M6689	207B	3	4
Emerald Cove	Emerald Crest Dr	493' S Emerald Crest Dr	19	M9017	207A	3	4
Emerald Crest Dr	Washington St	Yucca Ln	19	M6882	207A	9	11
Grapefruit Blvd	500' NW 4th St	4841' NW 4th St	19	M9687A	230A	71	87
Grapefruit Blvd	4841' NW 4th St	62nd Ave	19	M9687A	230	146	178
Grapefruit Blvd	62nd Ave	60th Ave	19	M9687A	224	106	130
Grapefruit Blvd	60th Ave	58th Ave	19	M9687A	224	106	130
Grapefruit Blvd	58th Ave	Church St	19	M9687A	223A	91	111
Sparkey Way	41st Ave	Easthaven Rd	19	M6691	207B	16	20
Sparkey Way	41st Ave	570' N 41st Ave	19	M6691	207A	4	5
Starlight Ln	41st Ave	Country Club Dr	19	M10344A	207A	14	17
Yucca Ln	42nd Ave	41st Ave	19	M6839	207B	16	20
Yucca Ln	41st Ave	Emerald Crest Dr	19	M6839	207B	8	9
Yucca Ln	Emerald Crest Dr	400' S Country Club Dr	19	M6839	207B	6	7
Yucca Ln	400' S Country Club Dr	Country Club Dr	19	M6839	207B	3	4
TOTALS						1,004	1,231

LENGTH 12.34

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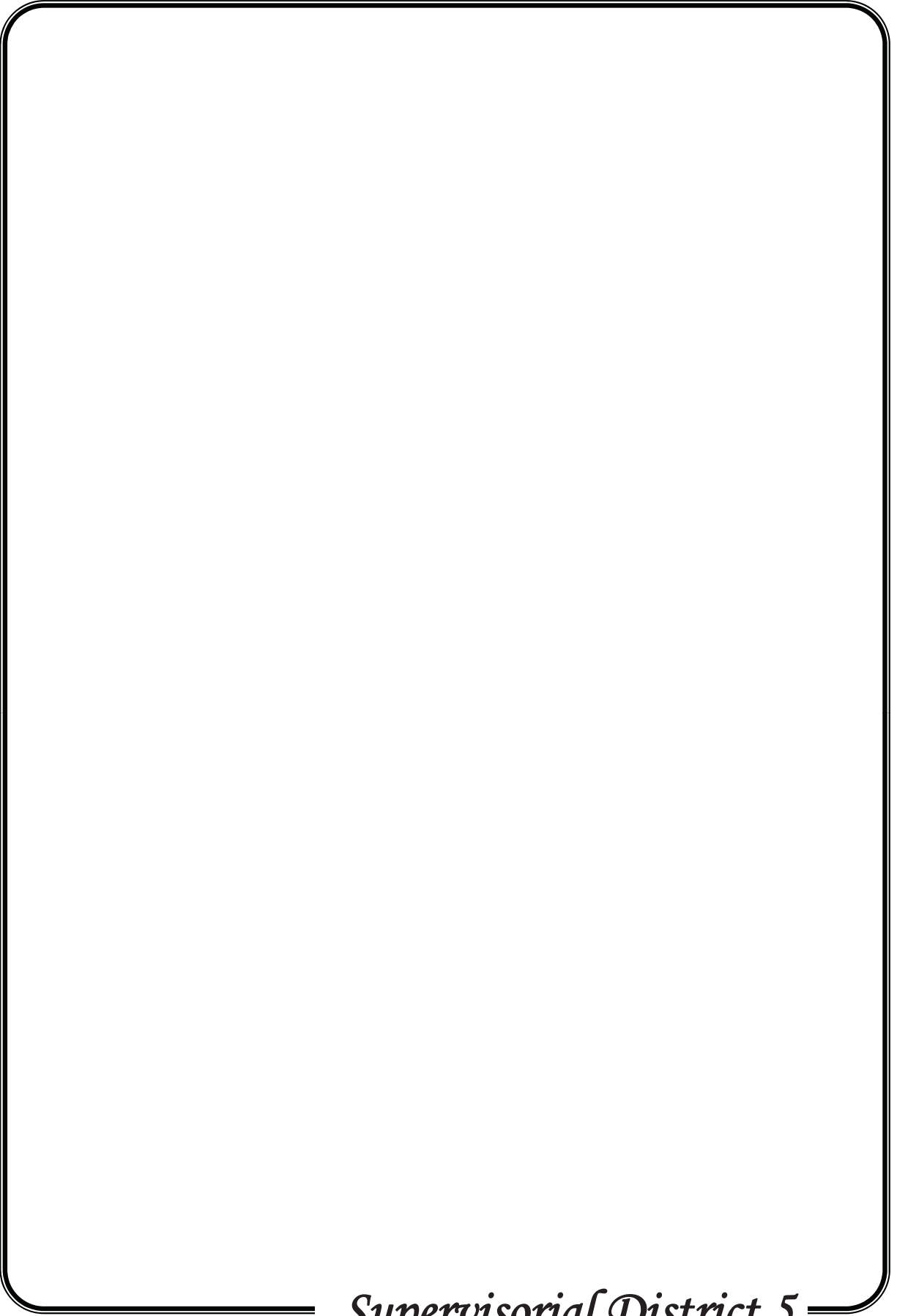


Transportation Improvement Program 2017/2018 Edition

Revenue Source Budget Summaries for Supervisorial District 4

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	17/18	18/19	FFY	TOTAL
101	State Exchange Funds	648	1,204	310	940	3,102
108	STP - Discretionary	9,696	2,540	3,036	9,090	24,362
109	STP - Projects Unidentified				1	1
115	STIP Funds - Federal	24,385	8,895	15	15	33,310
120	Highway Bridge Replacement & Rehabilitation HBRR	320	853	582	17	1,772
121	HBRR - Identified/Unfunded		420	350	22,620	23,390
134	HSIP - Highway Safety Improvement Program	350	1,641	489		2,480
156	Active Transportation Plan (ATP) - Federal	297	1,860			2,157
190	Federal Highway Administration (FHWA)			1,040	3,149	4,189
215	Proposition 1B (State bond funds- Local Roads)	68				68
217	Prop. 1B - Trade Corridor Improv. Funds			1,425	4,284	5,709
221	Gas Tax/HUTA	2,931	8,132	7,223	6,261	24,547
223	Gas Tax/SB-1		5,132	8,279	3,700	17,111
224	Gas Tax/SB-1 Project Unidentified				11,615	11,615
240	SB 821 (Local Transportation Funds)		221			221
256	Active Transportation Plan (ATP) - State	524	1,386	1,482		3,392
299	Caltrans	2	148			150
301	Measure A/Coachella Valley	57	1,518	1,849	2,314	5,738
302	Measure A/Palo Verde		189	193	197	579
310	District IV Funds		500	489	501	1,490
328	Combined Improvement Fund		428			428
340	Transportation Uniform Mitigation Fee (CVAG)	25,616	11,655	13,401	65,212	115,884
370	East County DIF Signal Mitigation Fund	375	532	475	375	1,757
638	DIF AP18 Maj. Imp. Fnd- Coachella Eastern Area	1,439				1,439
902	CTP - Comprehensive Transportation Plan		19			19

Grand Totals: 66,708 47,273 40,638 130,291 284,910



Supervisory District 5



Supervisorial District: 5

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
I-10 Bypass/Garnet Ave Segment 4			18	C30075	221	53	D	53			
Whitewater Ichg to Garnet Ave 1.90 miles 0 ft/ 34 ft Investigate for road construction and bridge over Whitewater River.			C Y N	145 RCTD	Total:	53	221	Gas Tax/HUTA			
I-10 Bypass/Seminole Dr Seg 2			16	C30073	260	460	D	325	50		
Wly Rushmore Ave 1.0mi to Rushmore Ave 1.00 miles 0 ft/ 34 ft Const new road segment			DL N Y	141 RCTD	Total:	1,540	E R C	123 12	80	950	
260 SB 621 Indian Gaming Special Distribution Funds 487 Cabazon Community Infrastructure & Safety Fun 999 Unfunded											
I-10 Bypass/Tamarack Rd Seg 3			18	C30074	221	97	D	97	150		
Haugen Lehmann Wy to Whitewater Cyn Rd 2.70 miles 0 ft/ 34 ft Investigate for road construction and bridge over Cottonwood Cyn Wash.			C Y N	145 RCTD	Total:	347	E	250	100		
221 Gas Tax/HUTA 487 Cabazon Community Infrastructure & Safety Fun											
Juniper Flats Rd			14	C70014	221	206	D			1	
250' S Alicante Dr to 1318' N Leon Rd 0.27 miles 28 ft/ 28 ft Reconst AC paved road			DL N N	103B S5201 RCTD	Total:	206	E C			1 204	
221 Gas Tax/HUTA											
Juniper Flats Rd			14	C70015	221	570	D			1	
1318' N Leon Rd to Sky Mesa Rd 1.03 miles 22 ft/ 22 ft Reconst AC paved road			DL N N	103A S5201 RCTD	Total:	570	E C			1 568	
221 Gas Tax/HUTA											
Keller Rd Interchange			12	C70030	221	181	D	16	25	25	80
I-215 0.00 miles 0 ft/ 0 ft Reconst undercrossing into an interchange 1/2 Murrieta, 1/4 County, 1/4 Menifee City of Murrieta is lead agency. Amounts shown are for County coordination only.			C N Y	121 M1245 CO MUR	Total:	181	E	5	5	5	20
221 Gas Tax/HUTA											
North Indian Cyn Dr			18	C60089	340	4,123	D	304	92		
20th Ave to Dillon Rd 1.26 miles 40 ft/ 56 ft Widen from 2 lanes to 4 lanes 1/4 in Palm Springs & 1/4 in Desert Hot Spgs. Cities S'Iy 1/2 in Sup. Dist 4. County N 1/2 in Sup. Dist 5.			C Y N	172 M10211 RCTD	Total:	4,123	E R C	90 6	60 500 330	2,741	
340 Transportation Uniform Mitigation Fee (CVAG)											
North Indian Cyn Dr			18	B90977	370	235	C				235
18th Ave 0.00 miles 42 ft/ 42 ft Install Traffic Signal T/S to be built by developer. 1/4 in Palm Springs & 1/4 in Desert Hot Spgs. 1/2 in Sup. Dist 5.			C N N	172 S4270B DEVEL	Total:	235		370	East County DIF Signal Mitigation Fund		
North Indian Cyn Dr Reimbursement			18	C70029	622	410	C		135	275	
20th Ave to Dillon Rd 0.00 miles 0 ft/ 0 ft Reimburse CVAG for County's cost share of Project C60089. Funds Authorized by Board item 3.26 on 11-27- 12.			C N N	172 RCTD	Total:	410		622	DIF AP2 Maj. Imp. Fnd- Coachella West Area		



Supervisorial District: 5

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design	E=Environmental			
							C=Construction	R=Right-of-way Acquisition			
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
Nuevo Area Resurf Group 7 various streets 1.50 miles 0 ft/ 0 ft Recon AC paved road See list at end of District section.	14	C	C70051 99	RCTD	221	163	D	23	154		
						223		E	10		
						Total:		C	1,955		
								221 Gas Tax/HUTA	223 Gas Tax/SB-1		
Nuevo Rd Bridge San Jacinto River 0.05 miles 30 ft/ 85 ft Reconstruct bridge	14	C	C60092 99A S5285B RCTD	RCTD	120	53	D	5	5	95	581
						121		E	322	38	
						221		R		150	
						999		C		5,850	
Total:		7,046	120 Highway Bridge Replacement & Rehabilitation HB	121 HBRR - Identified/Unfunded	221 Gas Tax/HUTA	999 Unfunded					
Railroad Ave Bridge Fornat Wash 0.05 miles 36 ft/ 35 ft Bridge Replacement Replacement for State Bridge No. 56C0099.	16	C	C40063 140B S8229 RCTD	RCTD	120	339	D	40	73	63	261
						121		E	90	22	
						999		R	5	40	
						Total:		C	1	1,915	
		2,620	120 Highway Bridge Replacement & Rehabilitation HB	121 HBRR - Identified/Unfunded	999 Unfunded						
Railroad Ave Bridge E. Channel Stubbe Wash 0.05 miles 36 ft/ 35 ft Bridge Replacement Replacement for State Bridge No. 56C0101.	16	C	C40064 140B M8216 RCTD	RCTD	120	351	D	40	73	63	261
						121		E	101	32	
						999		R	5	40	
						Total:		C	1	1,981	
		2,719	120 Highway Bridge Replacement & Rehabilitation HB	121 HBRR - Identified/Unfunded	999 Unfunded						
Ramona Expy Rider St to E'ly 5th St 0.1 mi 5.24 miles 49 ft/ 49 ft Resurf AC paved road	14	C	C80055 96 S5501B RCTD	RCTD	223	5,495	D		174	310	
						Total:		E	10	31	
								C	4,970		
								223 Gas Tax/SB-1			
Reche Canyon Rd Sbd Co to Reche Vista Dr 3.45 miles 30 ft/ 30 ft Constr passing lanes and rumble strip	14	C	C20144 45 S3067A RCTD	RCTD	221	641	D	113			123
						999		E		60	
						Total:		R	528		
								C		2,450	
		3,274	221 Gas Tax/HUTA	999 Unfunded							
Reche Canyon Rd Reche Vista Dr to Sbd Co 3.58 miles 24 ft/ 24 ft Const centerline rumble strip, and Install 7 street lights at existing intersections.	14	C	C60086 45 S3067A RCTD	RCTD	221	95	D	3	20		
						Total:		E	2		
								C	70		
								221 Gas Tax/HUTA			
		95									
Reche Vista Dr Country Rd to Reche Cyn Rd 1.22 miles 26 ft/ 26 ft Constr turn outs and rumble strip	14	C	C20145 46 S3051 RCTD	RCTD	221	44	D	44			156
						999		E		35	
						Total:		R		2,450	
								C			
		2,685	221 Gas Tax/HUTA	999 Unfunded							
Reche Vista Dr & Reche Cyn Rd Moreno Valley C.L. to N'ly Woodson Rd 0.1 mi 0.63 miles 0 ft/ 0 ft Reconst guardrail See 1st Dist. for companion project & budget on La Sierra Ave. Amounts here are for 5th Dist. budget share only.	14	C	C70046 46 S3051 RCTD	RCTD	134	572	D	5	50	13	
						221		E	18		
						Total:		R		3	
								C	206	268	
		575	134 HSIP - Highway Safety Improvement Program	221 Gas Tax/HUTA							



Supervisorial District: 5

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design		E=Environmental		
							C=Construction		R=Right-of-way Acquisition		
PFY=Previous Fiscal Year		FFY=Future Fiscal Year									
DESCRIPTION (Comments)							PFY	17/18	18/19	FFY	
z* Future Chip Seal and Slurry Seal Projects			00	A21161	221	311	C				1,274
District 5 Only	0.00 miles	0 ft/ 0 ft	DL		300	963					
			N	RCTD	Total:	1,274		221 Gas Tax/HUTA			
			N					300 Measure A/Western			
These funds allow for future years seal coat projects to be submitted and funded.											
z* Future Projects			00	A21166	101	1	C				6,337
District 5 Only	0.00 miles	0 ft/ 0 ft	C		221	829		101 State Exchange Funds			
			N	RCTD	224	5,507		221 Gas Tax/HUTA			
			N		300			224 Gas Tax/SB-1 Project Unidentified			
					301			300 Measure A/Western			
These funds will be used for various pavement rehabilitation projects in the years shown.					Total:	6,337		301 Measure A/Coachella Valley			

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PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C8-0005 Chip Seal of 5th District Roads FY17/18								
								by Day Labor
Stagecoach Rd	Horseshoe Trl	Juniper Flats Rd	1.00	14	M5511	100	28	28
Stagecoach Rd	2682' E Horseshoe Trl	Horseshoe Trl	0.51	14	M5511	100	14	14
Bridge St	2500' N Ramona Expy	Ramona Expy	0.47	15	S5033	97	14	14
Bridge St	4828' N Ramona Expy	2500' N Ramona Expy	0.44	15	S5033	97	13	13
Bridge St	5743' N Ramona Expy	4828' N Ramona Expy	0.17	15	S5033	97	5	5
Bridge St	5202' S Gilman Springs Rd	5743' N Ramona Expy	0.59	15	S5033	97	15	15
Bridge St	Gilman Springs Rd	2665' S Gilman Springs Rd	0.51	15	S5033	97	14	14
Broadway St	475' N Main St	Main St	0.09	16	M4076	140A	4	4
Citrus St	361' N Main St	Main St	0.07	16	M4128	140A	2	2
Pecan St	Ramona St	Main St	0.08	16	M4384	140A	2	2
Poppet Flats Rd	5280' SW SH-243	SH-243	1.00	16	S4701	150	26	26
Railroad Ave	5280' E Main St	Main St	1.00	16	M6719	140B	38	38
Railroad Ave	10560' E Main St	5280' E Main St	1.00	16	M6719	140B	39	39
Railroad Ave	15840' E Main St	10560' E Main St	1.00	16	M6719	143	40	40
Railroad Ave	6827' W Haugen-Lehmann Way	15840' E Main St	1.00	16	M6719	143	40	40
Railroad Ave	1547' W Haugen-Lehmann Way	6827' W Haugen-Lehmann Way	1.00	16	M6719	144	40	40
Railroad Ave	Haugen-Lehmann Way	1547' W Haugen-Lehmann Way	0.30	16	M6719	144	12	12
Ramona St	2300' W Citrus St	Citrus St	0.44	16	M4398	140A	14	14
Seminole Dr	3184' E Morongo Trl / S	Morongo Trl / S	0.60	16	S4675	140A	38	38
Seminole Dr	5141' E Apache Trl	3184' E Apache Trl	0.37	16	S4675	140A	10	10
Seminole Dr	6881' E Apache Trl	5141' E Apache Trl	0.33	16	S4675	140A	9	9
Seminole Dr	1593' W Main St	6881' E Apache Trl	0.30	16	S4675	140A	8	8
Seminole Dr	Main St	1593' W Main St	0.30	16	S4675	140A	11	11
20th Ave	1100' E Worsley Rd	Worsley Rd	0.21	18	S4542A	169	6	6
N Indian Canyon Dr	4172' SE SH-62	SH-62	0.79	18	M10211A	165	31	31
N Indian Canyon Dr	9452' SE SH-62	4172' SE SH-62	1.00	18	M10211A	165	37	37
Snow Creek Rd	5280' NE Creosote Trl	Creosote Trl	1.00	18	S4495	149	26	26
Snow Creek Rd	SH-111	5280' NE Creosote Trl	0.77	18	S4495	149	20	20
Worsley Rd	792' N Indian Ave	Indian Ave	0.15	18	M6498	165	4	4
Worsley Rd	Dillon Rd	20th Ave	0.78	18	M6498	169	24	24
Worsley Rd	Painted Hills Rd	Dillon Rd	1.18	18	S6498	169	29	29
Worsley Rd	5280' N Painted Hills Rd	Painted Hills Rd	1.00	18	S6498	169	25	25
Worsley Rd	Pierson Blvd	5280' N Painted Hills Rd	0.46	18	S6498	166	11	11
Worsley Rd	Indian Ave	4816' S Indian Ave	0.91	18	S6498A	165	21	21
TOTALS			20.82				670	670

PROJECT GROUPS	To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C7-0051 Nuevo Area Resurf Group								
								Contract Construction
Macheka Dr	Mirilleste Dr	Penasco Cir	0.08	14	M7671	99	97	123
Mirilleste Dr	Menifee Rd	1537' SW Menifee Rd	0.29	14	M7121	99	348	442
Pablo St	Via Santana	193' S Via Santana	0.04	14	M7670	99	43	56
Pasito St	Mirilleste Dr	443' E Mirilleste Dr	0.08	14	M7669	99	100	126
Penasco Cir	Porter St	1450' S Porter St	0.27	14	M7120	99	328	418
Porter St	1955' SW Central Ave	Central Ave	0.37	14	M5488	99	336	428
Via Santana	1786' S Mirilleste Dr/N	148' N Mirilleste Dr/N	0.37	14	M7122	99	438	557
TOTALS							1,690	2,150

C6-0010 Slurry Seal of 5th District Roads FY17/18								
								Contract Construction
Reche Canyon Rd	1957' NW Center St	4000' SE Center St	1.13	14	S3067A	45	92	114
Reche Canyon Rd	4000' SE Center St	1853' NW Keissel Rd	1.07	14	S3067A	45	88	108
Reche Canyon Rd	1853' NW Keissel Rd	1162' N Mercadante Ln	0.73	14	S3067A	45	72	88
Reche Canyon Rd	1162' N Mercadante Ln	Reche Vista Dr	0.41	14	S3067A	46	47	58
Reche Vista Dr	Reche Canyon Rd	Country Rd	1.19	14	S3051	46	79	96
Live Oak Canyon Rd	San Timoteo Canyon Rd	5280' E San Timoteo Canyon Rd	1.00	16	S4308	87	67	82
Live Oak Canyon Rd	5280' E San Timoteo Canyon Rd	8419' E San Timoteo Canyon Rd	0.59	16	S4308	87	40	49
Live Oak Canyon Rd	8419' E San Timoteo Canyon Rd	10897' E San Timoteo Canyon Rd	0.47	16	S4308	87	31	38
Redlands Blvd	San Timoteo Canyon Rd	5280' S San Timoteo Canyon Rd	1.00	16	S5332	87	72	89
Redlands Blvd	5280' S San Timoteo Canyon Rd	10560' S San Timoteo Canyon Rd	1.00	16	S5332	87	83	102
Redlands Blvd	10560' S San Timoteo Canyon Rd	11997' S San Timoteo Canyon Rd	0.28	16	S5332	87	21	25
TOTALS							692	849



Transportation Improvement Program 2017/2018 Edition

Revenue Source Budget Summaries for Supervisorial District 5

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	17/18	18/19	FFY	TOTAL
101	State Exchange Funds				1	1
103	CMAQ			3,832	1,258	5,090
108	STP - Discretionary		3,500	4,500		8,000
120	Highway Bridge Replacement & Rehabilitation HBRR	116	341	286		743
121	HBRR - Identified/Unfunded		10	335	9,794	10,139
134	HSIP - Highway Safety Improvement Program	42	851	697	7,130	8,720
190	Federal Highway Administration (FHWA)			802	973	1,775
221	Gas Tax/HUTA	1,426	2,726	2,912	9,484	16,548
223	Gas Tax/SB-1		2,163	5,311		7,474
224	Gas Tax/SB-1 Project Unidentified				5,507	5,507
260	SB 621 Indian Gaming Special Distribution Funds	2,907				2,907
300	Measure A/Western	369	585	944	963	2,861
301	Measure A/Coachella Valley					
308	RCTC Measure A - Discretionary	199	475	80	369	1,123
328	Combined Improvement Fund			2,000		2,000
340	Transportation Uniform Mitigation Fee (CVAG)	400	982	2,741		4,123
346	TUMF - Central zone (WRCOG)		8,400	6,600		15,000
347	TUMF - Pass zone (WRCOG)	981		472	1,095	2,548
369	West County DIF Signal Mitigation Fund	92	53	5	573	723
370	East County DIF Signal Mitigation Fund				235	235
433	Scott R & B Benefit District	2,034				2,034
469	CFD 05-8 Scott Road	4,445	1,730	3,675		9,850
487	Cabazon Community Infrastructure & Safety Fund		1,150	130		1,280
600	Developer Contributions	1,672				1,672
622	DIF AP2 Maj. Imp. Fnd- Coachella West Area		135	275		410
640	DIF AP20 Maj. Imp. Fnd- San Gorgonio Pass Area	317				317
704	City of Calimesa	132	318			450
713	City of Lake Elsinore	16	38	7		61
724	City of Perris	16	38	7		61
728	City of Menifee	4,577	6,953	7,395		18,925
815	County Parks District	1,095	578	64		1,737
990	Miscellaneous		22			22

Grand Totals: 20,836 31,048 43,070 37,382 132,336

Appendix A-Fund Source List

Fund Sources

CODE	SOURCE	CODE	SOURCE
100	ISTEA	211	Proposition 116
101	State Exchange Funds	212	AB 2928 (sales tax on gasoline)
102	State Matching Funds	213	Traffic Congestion Relief Funds
103	CMAQ	214	Proposition 42 (sales tax on gasoline)
104	STP - Safety	215	Proposition 1B (State bond funds- Local Roads)
105	Transportation Enhancement Activities	216	Prop. 1B - Seismic Bridge funds
106	STP - Formula (Rural)	217	Prop. 1B - Trade Corridor Improv. Funds
107	STP - Formula (Urban/Urban Place)	218	Prop. 1B - State-Local Partnership Program
108	STP - Discretionary	221	Gas Tax/HUTA
109	STP - Projects Unidentified	222	Gas Tax/HUTA Projects Unidentified
110	Federal Dept. of Transportation	223	Gas Tax/SB-1
111	STP - Future Federal	224	Gas Tax/SB-1 Project Unidentified
112	CMAQ - Identified/Unfunded	225	SB-132
113	PM10/CMAQ	231	Local Transportation Funds - SB 325
114	PM10/CMAQ - Identified/Unfunded	232	LTF - Chip Seal
115	STIP Funds - Federal	233	LTF - Slurry Seal
116	Federal Economic Stimulus Funds - ARRA	234	LTF Rail Funds
120	Highway Bridge Replacement & Rehabilitation HBRR	237	LTF - Projects Unidentified
121	HBRR - Identified/Unfunded	238	LTF - Chip Seal Projects Unidentified
122	Timber Bridge Program	239	LTF - Slurry Seal Projects Unidentified
123	Timber Bridge Program - Identified/Unfunded	240	SB 821 (Local Transportation Funds)
124	Low Water Bridge Crossing	241	SB 821 Identified/Unfunded
125	Low Water Bridge Crossing - Identified/Unfunded	250	Seismic Safety Retrofit (State Share)
128	Seismic Safety Retrofit (Federal Share)	251	Seismic Safety R'fit-Identif'd/Unfunded(State \$)
129	Seismic Safety R'fit-Identif'd/Unfunded (Fed. \$)	253	Grade Separation Program/ Section 190
130	Hazard Elimination Safety Program (HES)	255	Regional Improvement Program (RIP)
131	HES - Identified/Unfunded	256	Active Transportation Plan (ATP) - State
132	SRTS - Safe Routes to Schools	257	STIP Funds - State Only
133	HR3 - High Risk Rural Roads	258	State Safe Route to Schools (SR2S)
134	HSIP - Highway Safety Improvement Program	260	SB 621 Indian Gaming Special Distribution Funds
140	Federal Aid Interstate (FAI)	290	Environmental Enhancement (State EEM)
150	Improved Crossing Protection/PUC Section 130	296	State Office of Emergency Services (OES)
156	Active Transportation Plan (ATP) - Federal	298	California Office of Traffic Safety
160	Traffic System Management (TSM)	299	Caltrans
161	TSM - Identified/Unfunded	300	Measure A/Western
165	FETSIM	301	Measure A/Coachella Valley
170	National Small Business and Adm Tree Planting	302	Measure A/Palo Verde
190	Federal Highway Administration (FHWA)	303	Measure A/Western - Slurry Seal
191	Federal Emergency Management Agency (FEMA)	304	Measure A/Coachella - Slurry Seal
199	United States Postal Service	307	Measure A/Western - Projects Unidentified
200	Highway Users Gas Tax	308	RCTC Measure A - Discretionary
201	Gas Tax-Prop 111	309	RCTC Measure A - Discretionary Identified/Unf
202	Gas Tax-Prop 111- Chip Seal	310	District IV Funds
203	Gas Tax-Prop 111- Slurry Seal	311	District IV Funds - Chip Seal
204	Gas Tax-Prop 111- Crack Seal	312	District IV Funds - Slurry Seal
207	Gas Tax-Prop 111- Projects Unidentified	313	Dist IV Funds - Projects Unidentified
208	Gas Tax-Prop 111-Chip Seal Projects Unidentified	320	Uniform Developer Fees
209	Gas Tax-Prop 111-Slurry Seal Project Unidentif'd	321	1st Dist Developer Agreement Pblc Fac Trust Fnd
210	Senate Bill 300	322	2nd Dist Developer Agreement Pblc Fac Trust Fnd

Fund Sources

CODE	SOURCE	CODE	SOURCE
323	3rd Dist Developer Agreement Pblc Fac Trust Fnd	397	Metropolitan Water District (MWD)
324	4th Dist Developer Agreement Pblc Fac Trust Fnd	398	Flood Control District
325	5th Dist Developer Agreement Pblc Fac Trust Fnd	399	Riverside County Transportation Commission
328	Combined Improvement Fund	400	Assessment District
330	Community Development Block Grant (CDBG)	401	Assessment District 159
331	CDBG - Identified/Unfunded	402	Assessment District 161
332	Redevelopment Agency	403	Assessment District 167
335	Economic Development Agency (EDA)	425	Road and Bridge Benefit District
336	EDA - Identified/Unfunded	426	California Oaks R & B Benefit District
340	Transportation Uniform Mitigation Fee (CVAG)	427	Menifee R & B Benefit District
341	CVAG Small Project Fund	428	Mira Loma R & B Benefit District
343	TUMF - Identified/Unfunded	429	Highland Springs R & B Benefit District
344	TUMF - Northwest zone (WRCOG)	430	Southwest Area R & B Benefit District
345	TUMF - Southwest zone (WRCOG)	433	Scott R & B Benefit District
346	TUMF - Central zone (WRCOG)	434	R & B Benefit District - Identified/Unfunded
347	TUMF - Pass zone (WRCOG)	450	Community Facilities District
348	TUMF - Hemet/S. Jacinto zone (WRCOG)	451	CFD 89-5 Rancon Business Center
349	TUMF Regional System (RCTC)	452	CFD 88-8 North "A" Street
350	Signal Mitigation District	453	CFD 85-1 Golden Triangle
351	Signal Mitigation District 1	454	CFD 85-2 California Oaks
352	Signal Mitigation District 2	455	CFD 87-5 Wildrose
353	Signal Mitigation District 3	456	CFD 88-10 Walker Basin
354	Signal Mitigation District 4	457	CFD 1 Jurupa Area
355	Signal Mitigation District 5	458	CFD 88-4 Winchester Ranch
356	Signal Mitigation District 6	459	CFD 88-12 Ynez Corridor (City of Temecula)
357	Signal Mitigation District 7	460	CFD 87-1 "A" Street (Perris)
358	Signal Mitigation District 8	461	CFD 88-1 Plaza at Monterey
359	Signal Mitigation District 9	462	CFD 88-1 Murrieta County Water District
360	Signal Mitigation District 10	463	CFD 88-3 Rancho California Water District
361	Signal Mitigation District 11	464	CFD 89-1 Temescal Canyon
362	Signal Mitigation District 12	465	CFD 86-1 Menifee Village
363	Signal Mitigation District 13	466	CFD 2001-1 Sycamore Creek
364	Signal Supervisor District 1	467	CFD 03-1 Newport Road
365	Signal Supervisor District 2	468	CFD 2002-03 Willows
366	Signal Supervisor District 3	469	CFD 05-8 Scott Road
367	Signal Supervisor District 4	470	CFD 07-2 Clinton Keith Rd
368	Signal Supervisor District 5	471	CFD 05-1 for Salt Creek Bridges
369	West County DIF Signal Mitigation Fund	472	CFD 07-1 Newport/I-215 Interchange
370	East County DIF Signal Mitigation Fund	487	Cabazon Community Infrastructure & Safety Fund
371	1st Dist Developer Mitigation Pblc Fac Trust Fnd	488	Wine Country Infrastructure Fund
372	2nd Dist Developer Mitigation Pblc Fac Trust Fnd	489	Mead Valley Infrastructure & Services Fund
373	3rd Dist Developer Mitigation Pblc Fac Trust Fnd	500	County Service Area
374	4th Dist Developer Mitigation Pblc Fac Trust Fnd	501	CSA 26 Palm Desert Country Club
375	5th Dist Developer Mitigation Pblc Fac Trust Fnd	502	CSA 33 Sun City
391	Community Improvement Designation Funds	503	CSA 36 Idyllwild
392	Building and Safety	504	CSA 38 Pine Cove Area
393	Planning	505	CSA 41 Meadowbrook
395	Sunline Transit	506	CSA 51 Desert Center (Lake Tamarisk)
396	Elsinore Valley Municipal Water District	507	CSA 60 Pinyon Area

Fund Sources

CODE	SOURCE	CODE	SOURCE
508	CSA 62 Ripley	701	City of Banning
509	CSA 63	702	City of Beaumont
510	CSA 69 Hemet	703	City of Blythe
511	CSA 70 Perris Area (Wagon Wheel)	704	City of Calimesa
512	CSA 74 Calimesa Area	705	City of Canyon Lake
513	CSA 85 Cabazon Area	706	City of Cathedral City
514	CSA 86 Quail Valley Area	707	City of Coachella
515	CSA 93	708	City of Corona
516	CSA 104 Sky Valley	709	City of Desert Hot Springs
517	CSA 105 Indio Hills	710	City of Hemet
518	CSA 108 Sage (Minto Way)	711	City of Indio
519	CSA 115 Desert Hot Springs Area (B-Bar H Ranch)	712	City of Indian Wells
520	CSA 117	713	City of Lake Elsinore
521	CSA 122 Mesa Verde	714	City of La Quinta
522	CSA 124 Warm Springs Valley (Elsinore Area)	715	City of Murrieta
523	CSA 128 Lake Mathews Estates	716	City of Norco
524	CSA 130 Romoland	717	City of Palm Desert
525	CSA 143 Rancho California Area	718	City of Palm Springs
526	CSA 145 Sun City	719	City of Riverside
527	CSA 146 Lakeview/Nuevo	720	City of Rancho Mirage
551	CSA 149	721	City of San Jacinto
600	Developer Contributions	722	City of Temecula
601	Developer Improvement Funds	723	City of Moreno Valley
602	Developer In-Lieu Funds	724	City of Perris
603	Developer Performance-Bond Funds	725	City of Ontario
610	Homeowner's Contributions	726	City of Fontana
619	West County DIF Public Facilities	727	City of Wildomar
620	East County DIF Public Facilities	728	City of Menifee
621	DIF AP1 Maj. Imp. Fnd- Jurupa Area	729	City of Chino
622	DIF AP2 Maj. Imp. Fnd- Coachella West Area	730	City of Eastvale
623	DIF AP3 Maj. Imp. Fnd- Highgrove/N.side/Univ.Cty	731	City of Jurupa Valley
624	DIF AP4 Maj. Imp. Fnd- Reche Cyn/Badlands Area	750	County of San Bernardino
625	DIF AP5 Maj. Imp. Fnd- Eastvale Area	800	Reprogrammed/Previously Funded
626	DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area	801	Reprogrammed CRP
627	DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest Area	802	Reprogrammed State Exchange Funds
628	DIF AP8 Maj. Imp. Fnd- MAFB	803	Building Services, A & E
629	DIF AP9 Maj. Imp. Fnd- Desert Center Area	805	Reprogrammed Proposition 111
630	DIF AP10 Maj. Imp. Fnd- Upper San Jacinto Valley	806	Reprogrammed SB 300
631	DIF AP11 Maj. Imp. Fnd- REMAP Area	807	Reprogrammed LTF
632	DIF AP12 Maj. Imp. Fnd- Lakeview/Nuevo Area	808	Reprogrammed SB 821
633	DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope Area	809	Reprogrammed Measure A
634	DIF AP14 Maj. Imp. Fnd- Palo Verde Valley Area	810	Reprogrammed District 4 Funds
635	DIF AP15 Maj. Imp. Fnd- Greater Elsinore Area	811	Reprogrammed Select System
636	DIF AP16 Maj. Imp. Fnd- Highway 74/79 Area	812	Reprogrammed HBRR
637	DIF AP17 Maj. Imp. Fnd- Sun City/Menifee Val.	815	County Parks District
638	DIF AP18 Maj. Imp. Fnd- Coachella Eastern Area	832	Jurupa Community Services Dist.
639	DIF AP19 Maj. Imp. Fnd- Southwest Area	833	Coachella Valley Water Dist.
640	DIF AP20 Maj. Imp. Fnd- San Gorgonio Pass Area	839	Eastern Municipal Water District (EMWD)
700	Cities	842	Rancho California Water District

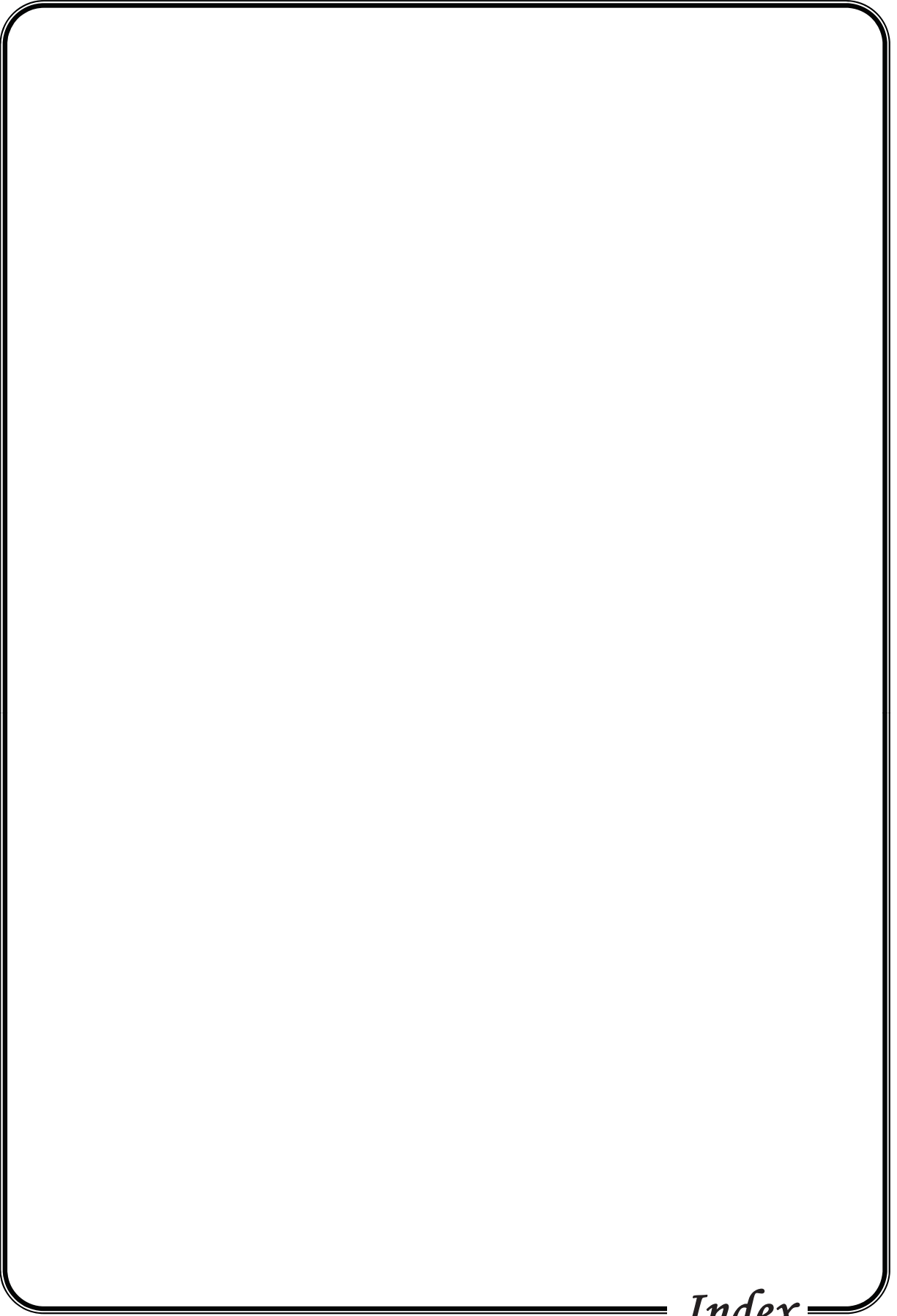
Fund Sources

CODE	SOURCE
843	San Geronio Pass Water District
844	Western Municipal Water District
849	Tenaja Community Service District
850	Corona-Norco Unified School District
851	Hemet Unified School District
854	Val Verde Unified School District
855	Murrieta Valley Unified School District
866	Palm Desert Financing Authority
867	Desert Sands Unified School District
869	March Joint Powers Authority
870	Ash Fees
902	CTP - Comprehensive Transportation Plan
905	Southern California Gas Company
990	Miscellaneous
999	Unfunded

Appendix B-Lead Agency List

Lead Agencies

CODE	AGENCY	CODE	AGENCY
CALTRANS	California Department of Transportation	SFRR	Santa Fe Railroad
CNTY SB	County of San Bernardino	SPTC	Southern Pacific Transportation Company
CO BAN	City of Banning	UPRR	Union Pacific Railroad
CO BEA	City of Beaumont	VVUSD	Val Verde Unified School District
CO BLY	City of Blythe	WRCOG	Western Riverside Council of Governments
CO CAL	City of Calimesa		
CO CC	City of Cathedral City		
CO CL	City of Canyon Lake		
CO COA	City of Coachella		
CO COL	City of Colton		
CO COR	City of Corona		
CO DHS	City of Desert Hot Springs		
CO FON	City of Fontana		
CO HEM	City of Hemet		
CO IND	City of Indio		
CO IW	City of Indian Wells		
CO LE	City of Lake Elsinore		
CO LQ	City of La Quinta		
CO MEN	City of Menifee		
CO MUR	City of Murrieta		
CO MV	City of Moreno Valley		
CO NOR	City of Norco		
CO PD	City of Palm Desert		
CO PER	City of Perris		
CO PS	City of Palm Springs		
CO RIV	City of Riverside		
CO RM	City of Rancho Mirage		
CO SJ	City of San Jacinto		
CO TEM	City of Temecula		
CO WIL	City of Wildomar		
CVAG	Coachella Valley Association of Governments		
DEVEL	Developer		
DSUSD	Desert Sands Unified School District		
EDA	Economic Development Agency		
EMWD	Eastern Municipal Water District		
EVMWD	Elsinore Valley Municipal Water District		
FDOT	Federal Department of Transportation		
HUSD	Hemet Unified School District		
JUSD	Jurupa Unified School District		
MCWD	Murrieta County Water District		
MORONGO IN	Morongo Band of Mission Indians		
MWD	Metropolitan Water District		
OTH	Other entity		
RCFCD	Riverside County Flood Control District		
RCTC	Riverside County Transportation Commission		
RCTD	Riverside County Transportation Department		
RCWD	Rancho California Water District		
RDA	Redevelopment Agency		
SCAG	Southern California Association of Governments		



Index

ROAD NAME	SD-PAGE	ROAD NAME	SD-PAGE
02nd Ave	4- 1	Borel Rd	3- 1
03rd Place	4- 1	Borel Rd	3- 7
04th St	4- 1	Borel Rd	3- 7
09th St	3- 7	Borel Rd	3- 7
09th St	3- 7	Box Canyon Rd	4- 9
10th Ave	4-10	Box Canyon Rd	4- 9
10th Ave	4-10	Box Canyon Rd	4- 9
10th Ave	4-10	Box Canyon Rd	4- 9
10th Ave	4-10	Box Canyon Rd	4- 9
10th Ave	4-10	Box Canyon Rd	4- 9
10th Ave	4-10	Box Canyon Rd	4- 9
10th Ave	4-10	Box Canyon Rd	4- 9
20th Ave	5- 7	Box Canyon Rd	4- 9
22nd Ave	4- 1	Box Canyon Rd	4- 9
25th Ave	4- 1	Box Canyon Rd	4- 9
25th Ave	4- 1	Box Canyon Rd	4- 9
41st Ave	4-11	Box Canyon Rd	4- 9
48th Ave	4- 1	Box Canyon Rd	4- 9
48th Ave Reimbursement	4- 1	Box Canyon Rd	4- 9
52nd Ave	4- 1	Box Canyon Rd	4- 9
54th Ave	4- 1	Box Canyon Rd	4- 9
62nd Ave	4- 2	Brand St	1- 7
62nd Ave	4- 9	Bridge Preventive Maintenance	4- 2
62nd Ave	4- 9	Bridge St	5- 7
66th Ave	4- 2	Bridge St	5- 7
66th Ave	4- 9	Bridge St	5- 7
66th Ave Grade Separation	4- 2	Bridge St	5- 7
68th Ave	4- 2	Bridge St	5- 7
70th Ave	4- 9	Briggs Rd	3- 7
A St (Fairway Dr.)	1- 1	Briggs Rd	5- 1
Acacia Ave	3- 1	Broadview Dr	1- 7
Adams St	4-11	Broadway St	5- 7
Adams St	4-11	Brown St	1- 1
Adams St	4-11	Brown St	1- 8
Adams St	4-11	Bubbling Wells Rd	4- 3
Airport Blvd	4- 2	Buchanan St	4- 3
Airport Blvd Bridge	4- 2	Buchanan St	4- 3
Alessandro Blvd	1- 1	Buchanan St	4- 9
Alexander St	1- 8	Buck Blvd	4- 3
Amite Ln	4- 9	Buck Blvd	4-10
Antelope Rd	5- 1	Cajalco Rd	1- 1
Anthony Ave	1- 7	Cajalco Rd	1- 1
Archer Rd	1- 7	Cajalco Rd	1- 1
Arrowhead Blvd	4- 2	Cajalco Rd	1- 1
Arrowhead Blvd	4- 2	Cajalco Rd	1- 1
Arrowhead Blvd	4-10	Cajalco Rd	1- 2
Asbury St	3- 1	Calhoun St	4- 3
Asbury St	3- 1	Calhoun St	4- 3
Auld Rd	3- 1	California Ave	3- 7
Auld Rd	3- 1	Camino Aventura	4- 3
Bahrman Rd	3- 7	Camino Aventura	4- 3
Bahrman Rd	3- 7	Capello Dr	1- 7
Bailey Rd	3- 7	Carroll St	1- 8
Barton St	1- 8	Carter Ln	4-11
Bautista Rd	3- 1	Carter Ln	4-11
Bautista Rd	3- 7	Chapman Rd	3- 7
Bedford Canyon Rd	2- 1	Chapman Rd	3- 8
Bentley Dr	1- 7	Cherry Valley Blvd Interchange	5- 1
Bodkin Ave	1- 7	Chip Seal of 1st District roads in FY 17/18	1- 2

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Chip Seal of 3rd District roads in FY 18/19	3- 1	Descanso Dr	1- 7
Chip Seal of 4th District Roads in FY 17/18	4- 3	Dillon Rd	4- 9
Chip Seal of 4th District Roads in FY 18/19	4- 3	Dillon Rd	4- 9
Chip Seal of 5th District road in FY 17/18	5- 1	Dillon Rd	4- 9
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Chiriaco Rd & Summit Rd	4- 3	Dillon Rd	4- 9
Chuckwalla Valley Rd	4-10	Dillon Rd	4- 9
Chuckwalla Valley Rd	4-10	Domenigoni Pkwy	3- 8
Chuckwalla Valley Rd	4-10	Domenigoni Pkwy	3- 8
Chuckwalla Valley Rd	4-10	Domenigoni Pkwy	3- 8
Chuckwalla Valley Rd	4-10	Domenigoni Pkwy	3- 8
Chuckwalla Valley Rd	4-10	Eagle View Rd	1- 7
Chuckwalla Valley Rd	4-10	East Benton Rd	3- 7
Chuckwalla Vly Rd Bridge	4- 4	East County Traffic Signal Coordination	4- 4
Chuckwalla Vly Rd Bridge	4- 4	Easthaven Rd	4-11
Chuckwalla Vly Rd Bridge	4- 4	Ehlers Blvd	4-10
Chuckwalla Vly Rd Bridge	4- 4	El Sobrante Rd	1- 9
Citrus St	5- 7	El Sobrante Rd	1- 9
Clark St	1- 2	El Sobrante Rd	1- 9
Cleveland St	4- 9	El Sobrante Rd	1- 9
Cleveland St	4- 9	El Sobrante Rd	1- 9
Clinton Keith Rd	1- 7	El Sobrante Rd	1- 9
Clinton Keith Rd	1- 7	El Sobrante Rd	1- 9
Clinton Keith Rd	1- 7	El Sobrante Rd	1- 9
Clinton Keith Rd	3- 1	El Sobrante Rd	1- 9
Clinton Keith Rd phase 2	3- 2	El Sobrante Rd	1- 9
Clinton Keith Rd phase 3	3- 2	El Sobrante Rd	1- 9
Clinton Keith Rd phase 4	3- 2	El Sobrante Rd	1- 9
Coachella Valley Area	4- 4	Elderidge Dr	1- 7
Coleman Ave	1- 7	Elmwood St	1- 8
Columbia Ave	3- 2	Elmwood St	1- 8
Columbia Ave	3- 7	Elmwood St	1- 8
Columbia St	3- 2	Emelita St	1- 7
Cottonwood Springs Rd	4- 9	Emerald Cove	4-11
Cottrell Blvd	1- 7	Emerald Crest Dr	4-11
Country Club Dr	4-11	Ethanac Rd /El Toro Rd Corridors	1- 2
Country Club Dr	4-11	Ethanac Rd /El Toro Rd Corridors	5- 1
Country Club Dr	4-11	Fillmore St	4- 4
Country Club Dr	4-11	Fillmore St	4- 9
Cowie Ave	1- 2	Fillmore St	4- 9
Coyote Canyon Rd	3- 8	Fillmore St	4- 9
Coyote Canyon Rd	3- 8	Fillmore St	4-10
Coyote Song Way	4- 9	Fillmore St	4-10
D'agay Canyon Rd	1- 7	Garfield Ave	3- 2
Dartmouth St	3- 2	Gillette St	1- 8
Dawes St	1- 8	Gilman Springs Rd	3- 2
Dawes St	1- 8	Gilman Springs Rd	3- 2
De Frain Blvd	4-10	Gilman Springs Rd Bridge	3- 3
De Frain Blvd	4-10	Gilman Springs Rd, Phase 4	5- 1
De Luz Rd	1- 7	Gough St	3- 3
De Luz Rd	1- 7	Grand Ave	1- 2
De Luz Rd	1- 7	Grand Ave	3- 7
De Luz Rd	1- 7	Grand Ave	3- 7
De Luz Rd	1- 7	Grand Ave	3- 7
De Luz Rd	1- 7	Grand Ave	3- 7
De Luz Rd	1- 7	Grande Vista Ave	1- 7
De Luz Rd	1- 7	Grapefruit Blvd	4-11
De Luz Rd	1- 8	Grapefruit Blvd	4-11

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Grapefruit Blvd	4-11	Leon Rd	3- 7
Grapefruit Blvd	4-11	Leon Rd and Rice Rd Bridges	3- 3
Grapefruit Blvd (SH 111) & 4th St	4- 4	Limonite Ave Interchange at I-15	2- 1
Gustin Rd	1- 7	Lincoln St	4- 5
Haddock St	3- 3	Live Oak Canyon Rd	5- 8
Haines St	1- 2	Live Oak Canyon Rd	5- 8
Haines St	1- 2	Live Oak Canyon Rd	5- 8
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Hamner Ave Bridge	2- 1	Lovekin Blvd	4-10
Harrison St	4- 5	Lovekin Blvd	4-10
Harrison St	4- 5	Luchs Rd	1- 7
Hayes St	4- 5	Macheka Dr	5- 8
Haynes Ave	1- 8	Margarth St	1- 8
Hicks St	1- 8	Marie St	1- 8
Hill St	3- 8	Market Street Bridge	2- 1
Hill St	3- 8	Markham St	1- 3
Hobson Way	4-10	Markham St	1- 3
Hobson Way	4-10	Markham St	1- 3
Hobson Way	4-10	Matthews Rd	3- 7
Hobson Way	4-10	Mayberry Ave	3- 3
Hobson Way	4-10	Mc Kinley St	2- 1
Hunter St	1- 8	Mead St	1- 8
Hunter St	1- 8	Mead St	1- 8
I-10 Bypass	5- 1	Mecca ADA Ramp Upgrades	4- 6
I-10 Bypass/Garnet Ave Segment 4	5- 2	Mecca Area Sidewalks	4- 6
I-10 Bypass/Seminole Dr Seg 2	5- 2	Mirileste Dr	5- 8
I-10 Bypass/Tamarack Rd Seg 3	5- 2	Mission Blvd Bridge	2- 1
Integrated Mitigation Project	3- 3	Mitchell Rd	3- 4
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Jackson St	4-10	Moore St	1- 8
Jackson St	4-10	Mountain Ave	1- 8
Jackson St	4-10	Mountain Ave	1- 8
Jackson St	4-10	Multiview Dr	1- 7
Jackson St Interchange	4- 5	Multiview Dr	1- 7
Jefferson St Interchange	4- 5	Multiview Dr	1- 7
Jefferson St Interchange Reimbursement	4- 5	Multiview Dr	1- 7
Johnson St	1- 8	Mural St	1- 8
Johnson St	4- 5	Mural St	1- 8
Juniper Flats Rd	3- 3	Mural St	1- 8
Juniper Flats Rd	3- 3	Murrieta Hot Spg Rd/I-215 Interchange	3- 4
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Jurupa Rd	2- 1	Myron St	1- 8
Keim Blvd	4- 5	N Indian Canyon Dr	5- 7
Keller Rd Interchange	5- 2	N Indian Canyon Dr	5- 7
Kinney St	1- 8	Neighbours Blvd	4- 6
Kinney St	1- 8	Neighbours Blvd	4- 6
La Cadena Dr E	2- 5	Neighbours Blvd	4- 6
La Cadena Dr E	2- 5	North Indian Cyn Dr	5- 2
La Cadena Dr W	2- 5	North Indian Cyn Dr	5- 2
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Lakeridge Dr	1- 7	Oakwood St	1- 8
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Leon Rd	3- 3	Olive Ave	3- 7
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Parsons Rd	1- 3	Riverside Ave	4-10
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Patterson Ave	3- 7	Roberts Rd	1- 4
Pecan St	5- 7	Roberts Rd	1- 4
Peeler Ave	1- 8	Rubidoux Blvd Interchange	2- 2
Penasco Cir	5- 8	Salt Creek Parkway Trail	5- 4
Pinewood St	1- 8	San Timoteo Canyon Rd	5- 4
Pinewood St	1- 8	San Timoteo Cyn Rd	5- 4
Polk St	4- 6	Santa Ana River Trail	2- 2
Polk St	4- 6	Santa Rosa Mine Rd	1- 4
Poppet Flats Rd	3- 7	Scenic View Rd	1- 7
Poppet Flats Rd	5- 7	Scott Rd Interchange	5- 4
Porter St	5- 8	Seaton Ave	1- 4
Portola Ave I-10 Interchange	4- 6	Seaton Ave	1- 4
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Pourroy Rd	3- 8	Seeley Ave	4-10
Pourroy Rd	3- 8	Seminole Dr	5- 7
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Railroad Ave	5- 7	Seminole Dr	5- 7
Railroad Ave	5- 7	Seminole Dr	5- 7
Railroad Ave	5- 7	Serfas Club Dr	2- 2
Railroad Ave	5- 7	SH-74	1- 9
Railroad Ave	5- 7	Shortridge Ave	1- 9
Railroad Ave Bridge	5- 3	Simpson Rd	3- 7
Railroad Ave Bridge	5- 3	Simpson Rd	3- 7
Ramon Rd	4- 6	Simpson Rd	3- 7
Ramona Expy	5- 3	Simpson Rd	3- 7
Ramona St	5- 7	Simpson Rd	3- 7
Ramsey Rd	3- 8	Slurry Seal of 1st District roads FY17/18	1- 4
Ramsey Rd	3- 8	Slurry Seal of 1st District roads FY18/19	1- 4
Ranchito Dr	1- 7	Slurry Seal of 2nd District roads FY17/18	2- 2
Rancho California Rd	3- 4	Slurry Seal of 2nd District roads FY17/18	2- 2
Rancho California Rd	3- 4	Slurry Seal of 3rd District roads FY17/18	3- 4
Rancho California Rd	3- 4	Slurry Seal of 3rd District roads FY18/19	3- 4
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Reche Canyon Rd	5- 3	Slurry Seal of 4th District roads FY18/19	4- 7
Reche Canyon Rd	5- 8	Slurry Seal of 5th District roads FY17/18	5- 4
Reche Canyon Rd	5- 8	Slurry Seal of 5th District roads FY17/18 Pa	5- 4
Reche Canyon Rd	5- 8	Slurry Seal of 5th District roads FY18/19	5- 4
Reche Canyon Rd	5- 8	Smith Rd	1- 7
Reche Vista Dr	5- 3	Snow Creek Rd	5- 7
Reche Vista Dr	5- 8	Snow Creek Rd	5- 7
Reche Vista Dr & Reche Cyn Rd	5- 3	Sophie St	1- 9
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Rider St	1- 9	Spring St	2- 5
Rider St	1- 9	Spring St	2- 5
Rider St	1- 9	Spring St	2- 5
Rider St	1- 9	Spring St	2- 5
Rider St	1- 9	Spring St	2- 5
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Stagecoach Rd	5- 7	Willows Ave	3- 8
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Stephenson Blvd	4- 7	Willows Ave	3- 8
Stephenson Blvd	4- 7	Wood Rd	1- 5
Stephenson Blvd	4-10	Worsley Rd	5- 7
Stephenson Blvd	4-10	Worsley Rd	5- 7
Stetson Ave	3- 7	Worsley Rd	5- 7
Stetson Ave	3- 7	Worsley Rd	5- 7
Stoneman St	1- 4	Worsley Rd	5- 7
Stowe Rd	3- 7	Worsley Rd	5- 7
Stowe Rd	3- 7	Yale St	3- 5
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Taylor St	3- 5	Yucca Ln	4-11
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Temescal Canyon Rd	1- 5	z* Future Chip Seal and Slurry Seal Projects	1- 5
Temescal Canyon Rd	1- 5	z* Future Chip Seal and Slurry Seal Projects	2- 3
Temescal Canyon Rd	2- 2	z* Future Chip Seal and Slurry Seal Projects	3- 6
Temescal Canyon Rd at 2 intersections	1- 5	z* Future Chip Seal and Slurry Seal Projects	4- 8
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Terwilliger Rd	3- 8	z* Future Projects	1- 6
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Thousand Palms Sidewalks	4- 7		
Troth St	2- 2		
Tyler St	4- 8		
Una St	1- 9		
Una St	1- 9		
Van Buren Blvd	1- 5		
Van Buren Blvd	2- 2		
Van Buren Blvd Ichg	1- 5		
Varner Rd	4- 8		
Verta St	1- 9		
Verta St	1- 9		
Verta St	1- 9		
Via Maria Dr	3- 5		
Via Santana	5- 8		
Village Center Dr	3- 5		
Washington Ave	3- 7		
Washington St	3- 5		
Washington St	3- 8		
Washington St	3- 8		
Washington St	3- 8		
Washington St	3- 8		
Washington St	3- 8		
Washington St	4- 8		
Wells St	1- 9		
Wesley St	3- 5		
Wesley St	3- 5		
West County Traffic Signal Coordination	1- 5		
Western View Dr	3- 5		
Whittier Ave	3- 5		
Whittier Ave	3- 7		

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