



County of Riverside

TRANSPORTATION IMPROVEMENT PROGRAM



Supervisory Districts Edition

2011 / 2012 ANNUAL REPORT

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 / 2012 ANNUAL REPORT
RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

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INTRODUCTION

The Riverside County Transportation Department is responsible for planning, designing, funding, building, operating and maintaining roads, bridges, and transportation facilities within the unincorporated territory. The County covers an area of approximately 7,300 square miles, which is about the size of the state of New Jersey. The County-Maintained Road System exceeds 2,100 miles. It is also responsible for the maintenance of 138 bridges and 445 traffic signals, both in unincorporated and within incorporated areas. There are 12 Transportation maintenance yards located throughout the County. This puts in context the diverse challenges that the Transportation Department faces in providing service to over 2 million residents (and growing) in Riverside County. It focuses on its priorities of improving safety, maintaining existing roads and bridges, and enhancing roadway capacity to keep up with population growth.

The Transportation Department receives revenue from a variety of funds. At present, the Department has approximately 200 identified fund sources. The capital expenditure of these funds is defined and programmed in this document named the "Transportation Improvement Program" or "TIP," which provides a multi-year projection of revenues and expenditures for the Department. It is updated and approved by the County Board of Supervisors annually, with periodic amendments throughout the year. The Department uses the TIP to help manage its numerous projects and financial resources.

The multi-year budget outlined by the TIP includes \$841 million in total improvements, with \$216 million planned for fiscal year 2011/2012. This represents the capital budget for the Transportation Department. The operating budget numbers are not included in this document. This program includes projects funded by General Highway Funds, Special Districts, State and Federal Funds, special programs and other agencies. County General funds are excluded.

The Department has approximately \$202 million in projects either under or close to construction, including several large bridge and interchange projects. Furthermore, the previous fiscal year was a banner year for project delivery. The Department has taken advantage of Federal Stimulus Funds, development fees collected during "Boom Years," and low bid prices due to a slow economy.

However, the Department is progressing through a trend of downsized expectations on the timing of delivery of capacity-expansion infrastructure projects. The combination of huge drops in new development fee revenues, lower Measure "A" sales tax projections, the lack of a new Federal Transportation Bill, and continued uncertainty at the State level on the flow of basic operating funds and Transportation Bond funds plus the economic downturn will stretch the ability to continue the timely delivery of projects needed to serve our County in the future. The Department will continue to work closely with its partners at RCTC, CVAG, WRCOG, and our cities to assess priorities and shift funding.

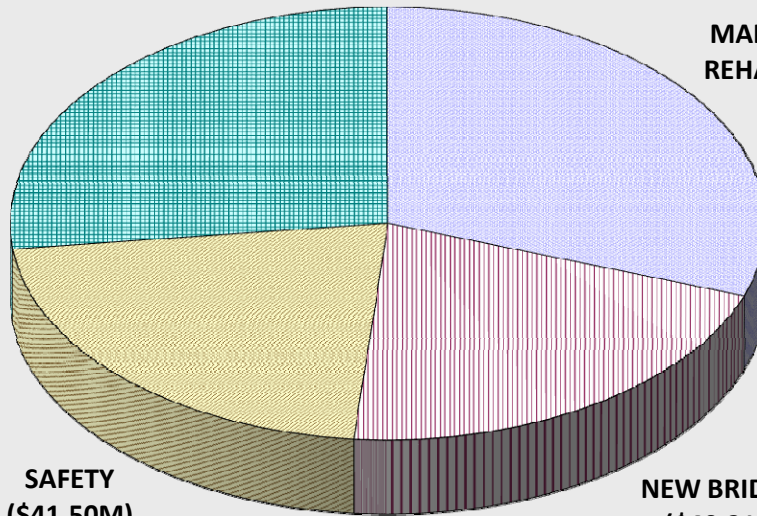
The accompanying graphs, charts and tables provide a detailed look at the proposed projects, programmed funds, revenue allocations, and various components that make up the Transportation Improvement Program. An electronic copy of this year's TIP document, as well as previous years' TIP documents, can be found on the Transportation Department website at:

http://www.tlma.co.riverside.ca.us/trans/proj_tip_document.html

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FY 2012 FUNDING BREAKDOWN BY PROJECT TYPE
RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

**NEW FACILITIES and
CAPACITY
EXPANSION**
(\$51.37M)
26.9%



**MAINTENANCE /
REHAB (\$58.06M)**
30.4%

SAFETY
(\$41.50M)
21.7%

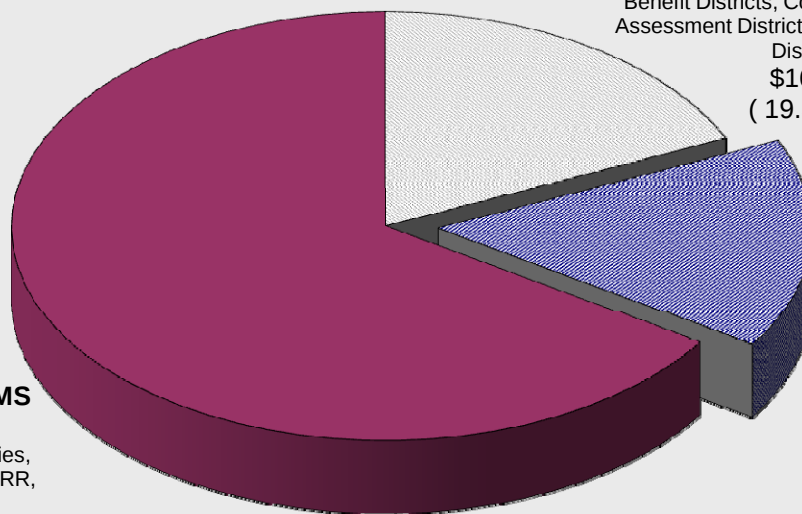
NEW BRIDGES
(\$40.21M)
21.0%

Note: This chart includes Unfunded Programming Dollars and only projects that Riverside County is the Lead Agency.

\$ 191 Million Total

FY 2012 THROUGH FY 2014 PROGRAMMED FUNDS BY SOURCE TYPE
RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

**SPECIAL PROGRAMS
AND OTHER**
Developer Fees, RDA, Cities,
State, Federal (CMAQ, HBRR,
CDBG, HES, STP
Discretionary), CVAG TUMF &
Western TUMF
\$545M
(64.76%)

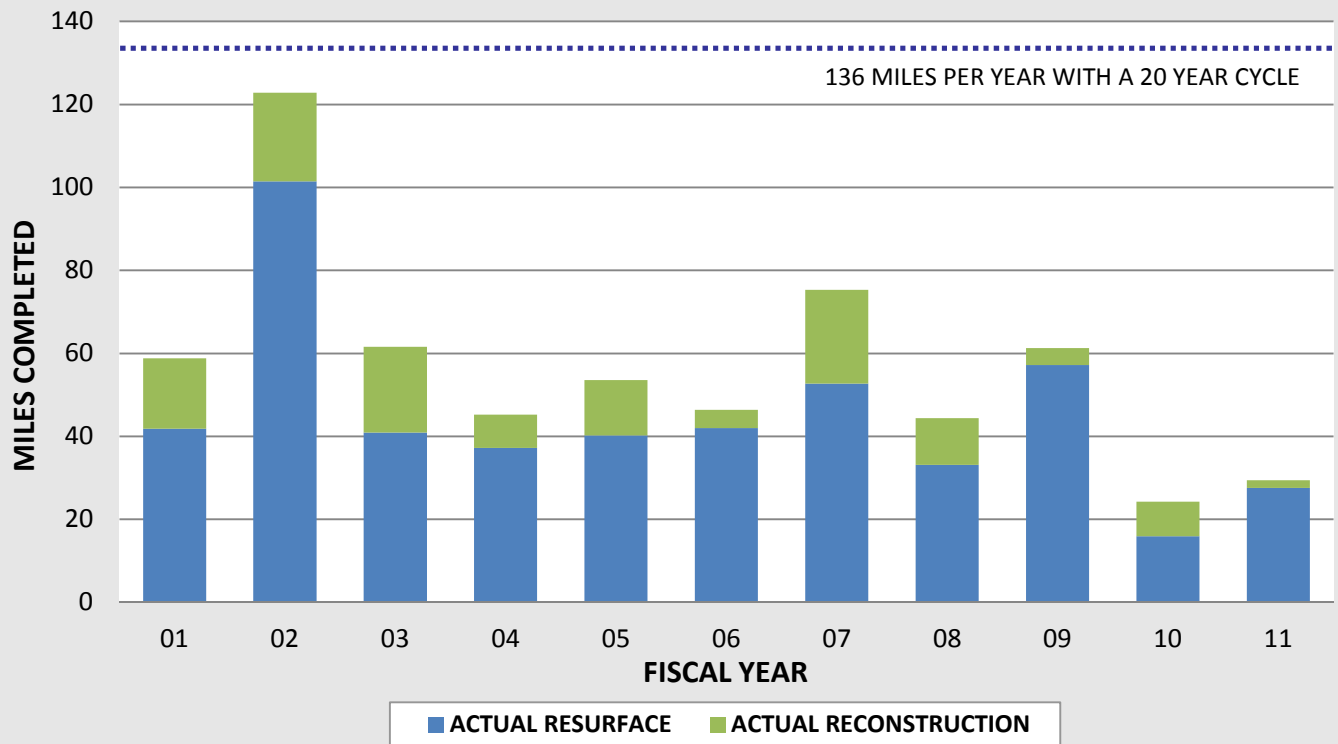


SPECIAL DISTRICTS
Signal Mitigation Districts, Road & Bridge
Benefit Districts, County Service Areas,
Assessment Districts, Community Facility
Districts
\$163M
(19.36%)

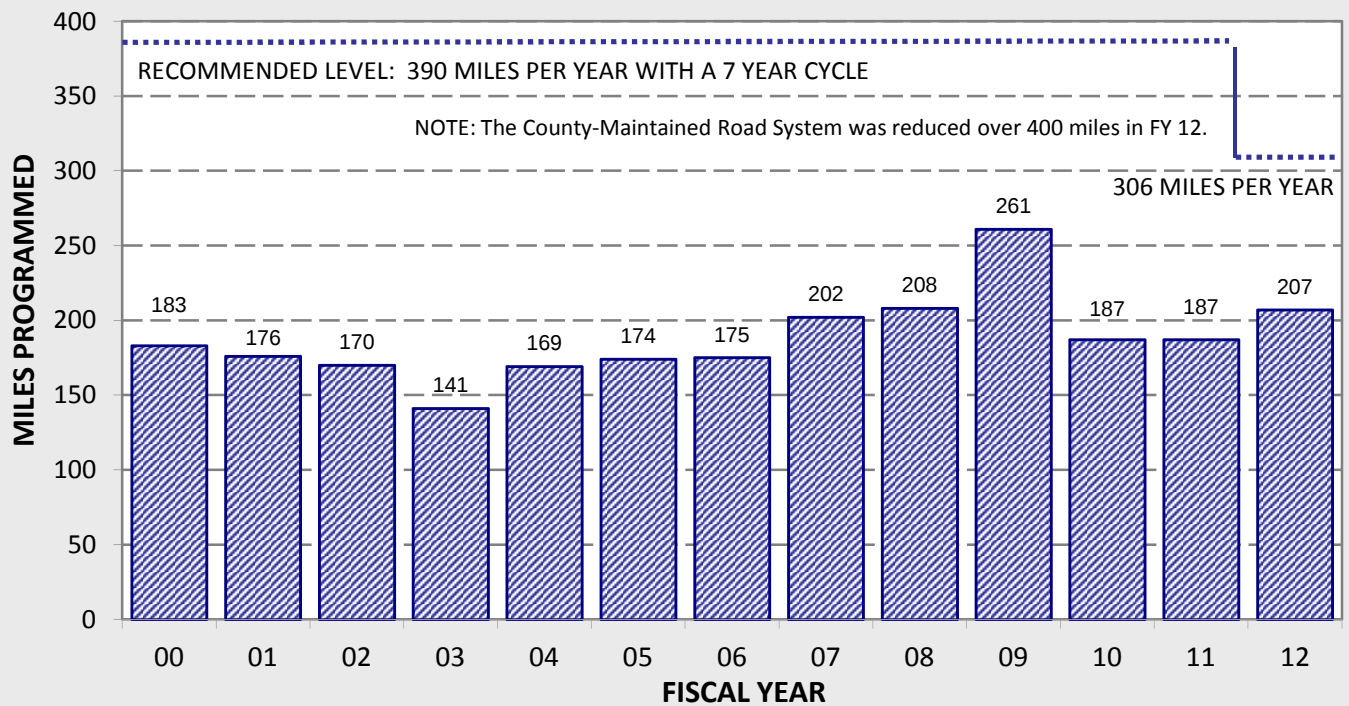
**GENERAL HIGHWAY
FUNDS**
Measure A, "Formula" Federal
Aid, Gas Tax,
LTF, Dist IV Funds, Prop. 42,
Prop. 1b
\$134M
(15.88%)

\$ 841 Million Total

ROAD RESURFACE / RECONSTRUCTION COMPLETION HISTORY FY 2001 - 2011

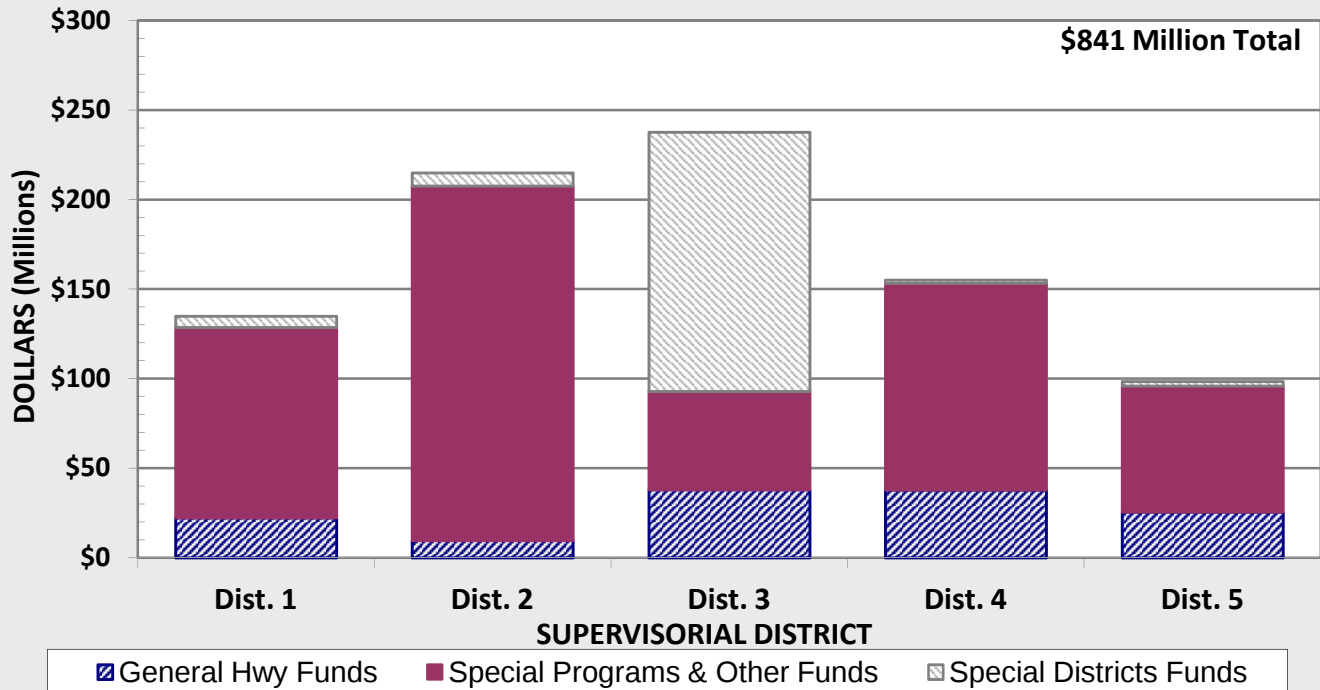


SEAL COAT HISTORY FY 2000 - 2012



FY 2012 THRU 2014 PROGRAMMED FUNDS BY SOURCE TYPE & SUPERVISORIAL DISTRICT

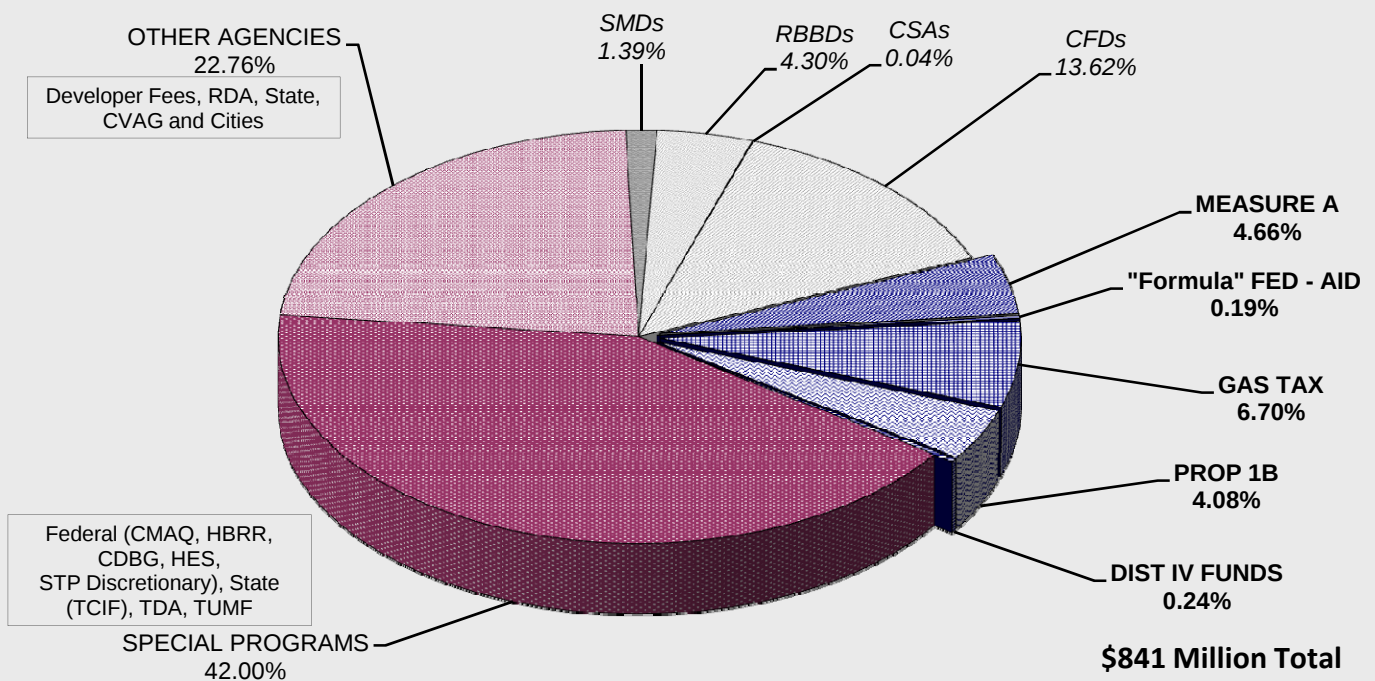
RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT



FY 2012 THRU 2014 PROGRAMMED FUNDS BY SPECIFIC REVENUE SOURCE

RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT

Graph of page vii data for ALL DISTRICTS



ACTUAL PROGRAMMED FUNDS BY SOURCE, DISTRICT AND YEAR

(Cost X \$1,000)

	FY 11/12	FY 12/13	FFY	TOTAL
District 1				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	432	5,193	0	5,625
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	0	0	0	0
TOTALS-COUNTY SERVICE AREA(S)	0	0	0	0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	272	361	80	713
TOTALS-DISTRICT 4 FUNDS	0	0	0	0
TOTALS-STP (FEDERAL)	0	63	64	127
TOTALS-PROPOSITION 111 (GAS TAX)	5,594	1,760	1,278	8,632
TOTALS-MEASURE A	1,299	49	4,544	5,892
TOTALS-PROP 1B	4,495	1,944	1,238	7,677
TOTALS-SPECIAL PROGRAMS	18,834	16,591	25,699	61,124
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	10,154	18,714	16,280	45,148
TOTALS	41,080	44,675	49,183	134,938
District 2				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	2,078	1,588	260	3,926
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	0	0	0	0
TOTALS-COUNTY SERVICE AREA(S)	0	0	0	0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	2,142	1,298	0	3,440
TOTALS-DISTRICT 4 FUNDS	0	0	0	0
TOTALS-STP (FEDERAL)	113	0	0	113
TOTALS-PROPOSITION 111 (GAS TAX)	1,593	1,177	581	3,351
TOTALS-MEASURE A	2,306	134	1,031	3,471
TOTALS-PROP 1B	1,356	1,359	0	2,715
TOTALS-SPECIAL PROGRAMS	20,989	31,866	136,465	189,320
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	3,111	3,389	2,089	8,589
TOTALS	33,688	40,811	140,426	214,925
District 3				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	5,136	1,245	20,246	26,627
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	25	11,686	102,831	114,542
TOTALS-COUNTY SERVICE AREA(S)	0	0	0	0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	1,219	1,003	1,282	3,504
TOTALS-DISTRICT 4 FUNDS	0	0	0	0
TOTALS-STP (FEDERAL)	0	560	100	660
TOTALS-PROPOSITION 111 (GAS TAX)	3,783	5,214	5,868	14,865
TOTALS-MEASURE A	2,512	4,830	5,805	13,147
TOTALS-PROP 1B	5,577	2,815	1,072	9,464
TOTALS-SPECIAL PROGRAMS	17,846	19,033	8,812	45,691
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	5,357	3,712	0	9,069
TOTALS	41,455	50,098	146,016	237,569

ACTUAL PROGRAMMED FUNDS BY SOURCE, DISTRICT AND YEAR

(Cost X \$1,000)

	FY 11/12	FY 12/13	FFY	TOTAL
District 4				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	0	0	0	0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	0	0	0	0
TOTALS-COUNTY SERVICE AREA(S)	0	0	0	0
TOTALS-SIGNAL MITIGATION DISTRICT(S)	515	1,375	0	1,890
TOTALS-DISTRICT 4 FUNDS	434	1,100	500	2,034
TOTALS-STP (FEDERAL)	0	200	201	401
TOTALS-PROPOSITION 111 (GAS TAX)	3,446	9,520	6,991	19,957
TOTALS-MEASURE A	1,124	3,055	4,557	8,736
TOTALS-PROP 1B	2,782	2,575	1,412	6,769
TOTALS-SPECIAL PROGRAMS	24,363	10,191	7,827	42,381
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	27,413	33,647	11,900	72,960
TOTALS	60,077	61,663	33,388	155,128
District 5				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	0	0	0	0
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	0	0	0	0
TOTALS-COUNTY SERVICE AREA(S)	17	360	0	377
TOTALS-SIGNAL MITIGATION DISTRICT(S)	2,168	5	5	2,178
TOTALS-DISTRICT 4 FUNDS	0	0	0	0
TOTALS-STP (FEDERAL)	100	100	100	300
TOTALS-PROPOSITION 111 (GAS TAX)	2,462	2,116	4,978	9,556
TOTALS-MEASURE A	265	2,981	4,744	7,990
TOTALS-PROP 1B	5,400	622	1,695	7,717
TOTALS-SPECIAL PROGRAMS	5,446	2,122	7,148	14,716
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	23,277	13,833	18,590	55,700
TOTALS	39,135	22,139	37,260	98,534
ALL DISTRICTS				
TOTALS-ROAD AND BRIDGE BENEFIT DISTRICT(S)	7,646	8,026	20,506	36,178
TOTALS-COMMUNITY FACILITIES DISTRICT(S)	25	11,686	102,831	114,542
TOTALS-COUNTY SERVICE AREA(S)	17	360	0	377
TOTALS-SIGNAL MITIGATION DISTRICT(S)	6,316	4,042	1,367	11,725
TOTALS-DISTRICT 4 FUNDS	434	1,100	500	2,034
TOTALS-STP (FEDERAL)	213	923	465	1,601
TOTALS-PROPOSITION 111 (GAS TAX)	16,878	19,787	19,696	56,361
TOTALS-MEASURE A	7,506	11,049	20,681	39,236
TOTALS-PROP 1B	19,610	9,315	5,417	34,342
TOTALS-SPECIAL PROGRAMS	87,478	79,803	185,951	353,232
TOTALS-CONTRIBUTIONS FROM OTHER AGENCIES	69,312	73,295	48,859	191,466
TOTALS	215,435	219,386	406,273	841,094
	FY 11/12	FY 12/13	FFY	TOTAL
TOTALS-SPECIAL DISTRICTS	14,004	24,114	124,704	162,822
TOTALS-SPECIAL PROGRAMS AND OTHER	157,040	153,098	234,560	544,698
TOTALS-GENERAL HIGHWAY FUNDS	44,641	42,174	46,759	133,574
	215,685	219,386	406,023	841,094

FUNDING ALLOCATION "GROUND RULES"

BOARD ADOPTED GUIDELINES FOR ALLOCATING GENERAL HIGHWAY FUNDS FOR SUPERVISORIAL DISTRICTS

GAS TAX & PROP 1B

- County Wide:
 - 1/3 Equal Shares
 - 1/3 Maintained Miles
 - 1/3 Road Condition

LOCAL TRANSPORTATION FUNDS

- Return to Sub-Region of the County

MEASURE A

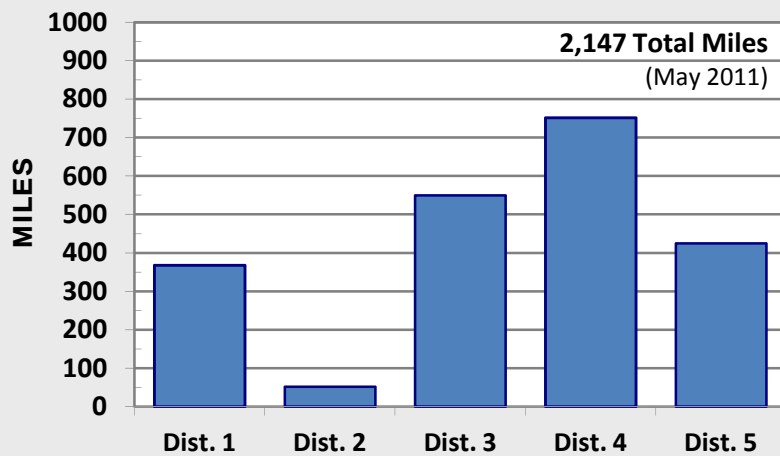
- Return to Sub-Region of the County (Western, Coachella Valley and Palo Verde)
- In Western Region:
 - 1/3 Equal Shares
 - 1/3 Maintained Miles
 - 1/3 Road Condition

FEDERAL STP "FORMULA" FUNDS

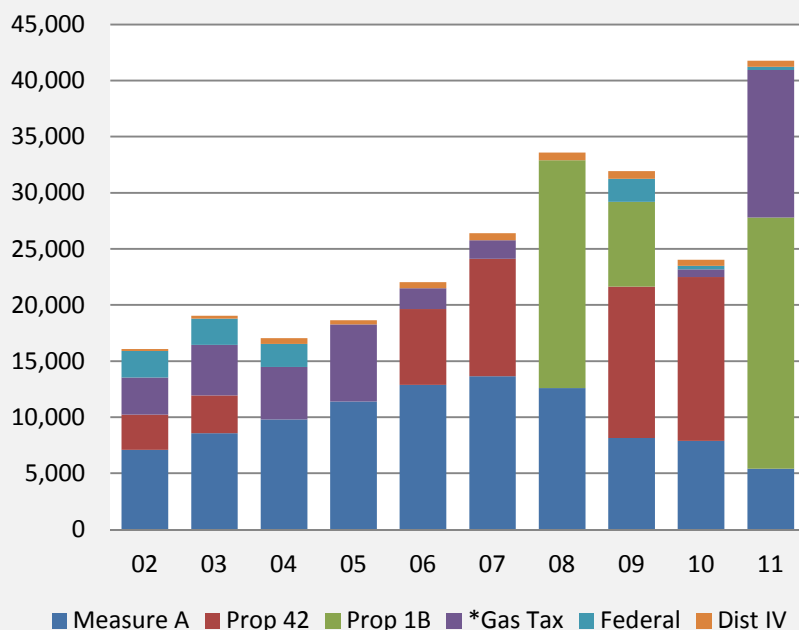
- Rural Area:
 - 1/3 Federal-Aid System Miles
 - 1/3 Area
 - 1/3 Population
- Urbanized Area and Urban Place Area:
 - Population

General Notes:

- Reconcile and recalculate each year to account for actual vs. estimated costs.
- Allow staff to interchange general highway fund sources on any given year to provide maximum flexibility on project delivery to overall targets for each supervisorial district over time.
- Effects of incorporation will be accounted for in future years.
- Discretionary Federal funds (STP Discretionally, CMAQ, TEA, HBRR and HES) are received on a competitive basis and are not subject to these "Ground Rules."
- "Ground Rules" were adopted in September 1991.



COUNTY MAINTAINED ROAD MILES



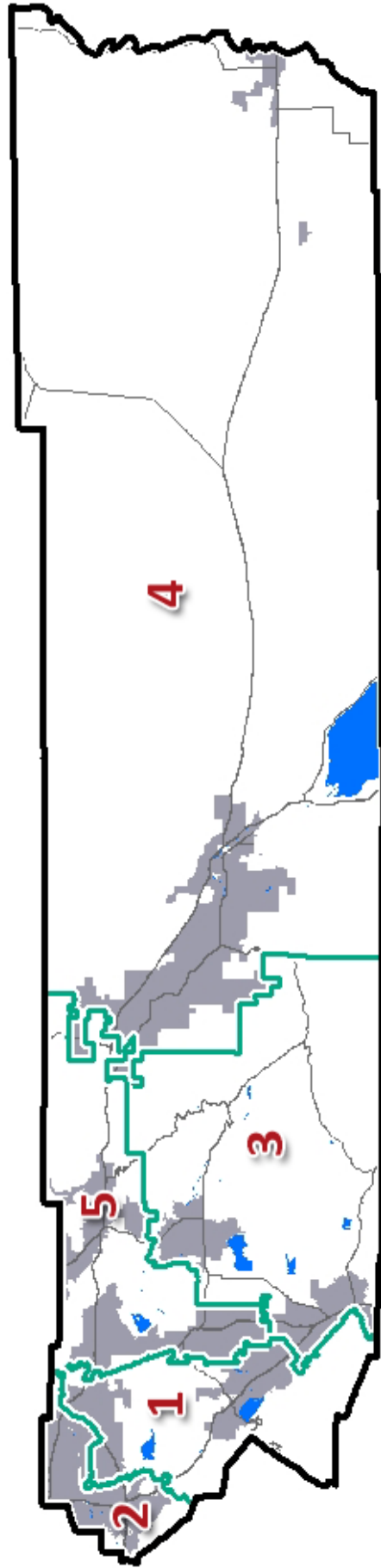
GENERAL HIGHWAY FUNDS REVENUE HISTORY

See table below for more information.

	Fiscal Year									
	02	03	04	05	06	07	08	09	10	11
Measure A	7,092	8,563	9,797	11,405	12,881	13,638	12,605	8,142	7,878	5,399
Prop 42	3,124	3,373	0	0	6,754	10,486	0	13,501	14,619	0
Prop 1B	0	0	0	0	0	0	20,277	7,547	0	22,403
*Gas Tax	3,326	4,499	4,681	6,870	1,842	1,635	0	0	681	13,121
Federal	2,354	2,354	2,061	0	0	0	0	2,061	310	310
Dist IV	175	250	510	356	560	638	703	663	552	545
TOTALS	\$16,071	\$19,039	\$17,049	\$18,631	\$22,037	\$26,397	\$33,585	\$31,914	\$24,040	\$41,778

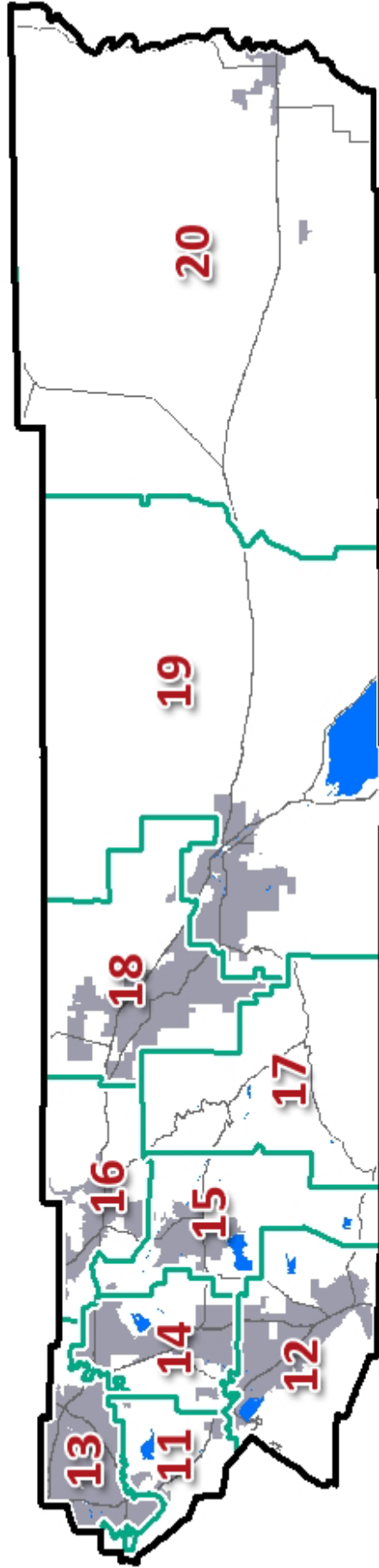
*Represents Capital Budget component only.

SUPERVISORIAL DISTRICTS
(As of 2011 Redistricting)



- | | | | | |
|-------------|-----------------|------------|-------------|-------------|
| 1 B. BUSTER | 2 J. TAVAGLIONE | 3 J. STONE | 4 J. BENOIT | 5 M. ASHLEY |
|-------------|-----------------|------------|-------------|-------------|

ROAD MAINTENANCE DISTRICTS



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Underground Utility Program

UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)

An underground utility conversion program established by the California Public Utilities Commission (CPUC) for the conversion of existing overhead distribution lines to an underground location. Funds for the conversion of electrical facilities are kept in trust by the owning utility and apportioned to local agencies by an established formula. Other overhead utilities are required to fund their own conversions, when ordered by the Board of Supervisors.

By minute order dated April 27, 1999 (agenda item 3.35), the Board of Supervisors adopted a project selection method whereby technically sound and cost effective candidate districts are identified by the Transportation Department and the Southern California Edison Company for each Supervisorial District. Projects for funding are to be identified after consultation with Supervisors, and relative equity is to be maintained over time based on the proportion of road mileage in the Edison Company service area in each Supervisorial District.

Rule 20A District	Location	Supr. Dist.	Status
39	Mission Blvd. Ben Nevis Blvd. to Pedley Rd.	2	District Adopted by the Board 3/7/2000 (7.1). In Final Design. Coordination for start of work for phase 2 is underway). Project has been split into two phases: 1. Ben Nevis to Kenneth 2. Kenneth to Pedley. Utility easement acquisitions in progress.
42	Van Buren Blvd. Riverside C/L to Suttles Dr.	1	District Adopted by the Board 1/7/2003 (9.1). Completed by SCE, Charter CATV and Time-Warner Telecom. AT&T work to be completed by approx. January, 2012.
43	Lovekin Blvd. Blythe City Limits to ½ Mile South of Seeley Ave	4	District adopted by the Board 6/7/05 (9.3). Utility easement acquisitions in progress. Coordination for start of construction is underway.
45	Stetson Avenue Dartmouth St to Hemet CL (W of San Jacinto St)	3	District adopted by the Board 7/31/07 (9.15). Design is not yet funded, and will begin when CPUC funding regulations allow.

UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A) (Continued)

Program Funding summary:

(Source: Southern California Edison Company)

Funding balance as of 12/31/2010:	\$ 12,712,526
Allocation for 2011:	\$ 724,405

Total allocations through 12/31/2011:	\$ 13,436,931
---------------------------------------	---------------

Projects encumbered:

<u>Project</u>	<u>Current Cost Est.</u>	<u>Est. Const. Year</u>
39a Mission Blvd.	(9,000,000)	2013
39b Mission Blvd.	(2,800,000)	2012
43 Lovekin Blvd.	(3,800,000)	2012
45 Stetson Ave.	<u>(14,400,000)</u>	2029
Subtotal:	(30,000,000)	

Total Encumbrances:	<u>(\$30,000,000)</u>
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Estimated Balance as of 12/31/2011:	<u>(\$13,406,931)</u>
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Note: Construction schedules are revised to provide funding under CPUC guidelines, and due to recent escalation in costs for undergrounding.

Costs and allocation balances are based on information provided by the Southern California Edison Company.

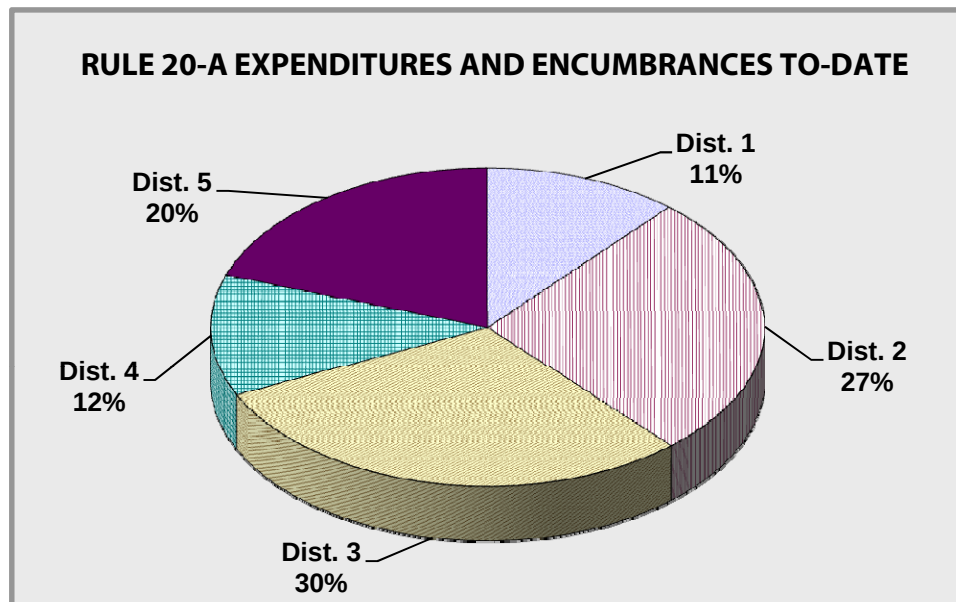
SUPERVISORIAL EQUITY DISTRIBUTION

RIVERSIDE COUNTY UNDERGROUND UTILITY CONVERSION PROGRAM (RULE 20-A)

As approved by the Board of Supervisors 4/27/1999 (3.35)

Supervisorial District	Rule 20-A Project Totals To Date *	
Dist. 1	\$6,000,000	11.4%
Dist. 2	\$14,218,872	27.0%
Dist. 3	\$15,547,691	29.6%
Dist. 4	\$6,513,243	12.4%
Dist. 5	\$10,333,842	19.6%
Total:	\$52,613,648	100.0%

** Includes approved projects in development and proposed projects recommended herein.*



POTENTIAL NEW COUNTY OF RIVERSIDE UNDERGROUND UTILITY DISTRICTS
WITHIN EACH SUPERVISORIAL DISTRICT

DIST.	ROAD NAME	SUPER. DIST.	PROPOSED LIMITS (3)	CRITERIA			TRAFFIC VOLUME	TRAFFIC VOLUME YEAR	APOXIMATE PROJECT LENGTH	ESTIMATED Kv.	ESTIMATED COST (4)	RANKING POINTS (2)
				CONCEN- TRATION	HIGH VOLUME	SCENIC INTEREST						
	Washington Street	1	Van Buren Blvd. sly to Riv. CL	YES	YES	YES	14,612	2001	3,590	12	1,615,680	97
	Grand Avenue	1	SH 74 Sely to Corydon St.	YES	YES	NO	17,563	2001	26,000	12	11,700,000	78
	Alexandro Blvd. (south side)	1	Old hwy 395 wly to Alexander	NO	YES	NO	29,588	2001	10,560	12	4,752,000	66
	Mission Trail	1	Corydon Street to Malaga Road	YES	YES	NO	10,476	1998	6,864	115,12	9,588,800	15
(1)	McKinley St.	2	Magnolia Ave. to Sampson Ave.	YES	YES	NO	23,059	2001	1,000	12	450,000	102
	Domenigoni Pkwy	3	Warren Road to 2300 Ft. E'ly	YES	YES	NO	16,579	2001	2,300	12	1,035,000	74
	Antelope Road	3	Garboni Road N'ly 1200 ft	YES	YES	NO	9,537	2001	1,200	12	540,000	42
	Bradley Road	3	170 Ft. So. Of Potomac Dr. to North of Augusta Drive	YES	YES	NO	9,290	2001	4,000	12	1,800,000	41
	Rancho California Road	3	Butterfield Stage Rd. easterly (Distribution only)	YES	YES	YES	6,063	2007	15,840	115,2-12	7,920,000	36
	Stanford St.	3	Crest Dr. to Florida Avenue	YES	YES	NO	7,100	2001	9,600	12	4,320,000	32
	Highway 243	3	Marion View Dr. to Ridgeview Drive	YES	YES	YES	5,000	2004	4,553	12,33	2,276,500	30
	Yale St.	3	Nicole Ct. N'ly to Hemet C L	YES	YES	NO	6,028	2001	6,600	12	2,970,000	27
	Fairview Avenue	3	Sopwith Dr. to Florida Avenue	YES	YES	NO	3,896	2001	3,600	12	1,620,000	17
	North Circle Drive	3	Pincrest Ave. to Village Center Rd.	YES	NO	YES	2,888	2001	3,588	12	1,614,600	13
	Fairview Avenue	3	Florida Avenue to Mayberry Avenue	YES	NO	NO	3,490	2001	2,640	12	1,188,000	8
	Mayberry Avenue	3	San Jacinto St. to Fairview Avenue	YES	NO	NO	2,073	2002	19,840	12	8,928,000	5
	Rouse Road	3	Murrieta Rd. to Bradley Rd.	YES	NO	NO	1,634	2001	5,280	12,33	2,640,000	3
	Indian Ave.	5	I10 Nly	YES	YES	NO	12,095	2000	8,000	12,33	4,000,000	48
36 (1)	Beaumont Ave.	5	Cherry Valley Blvd. to Rancho Rd.	YES	YES	YES	6,188	2001	4,224	12	1,900,800	41
	Center Street	5	Route 215 easterly	YES	YES	NO	5,352	2001	7,656	12	3,445,200	24
35 (1)	Oak Glen Rd.	5	Rancho Rd. to County Line Rd.	YES	NO	YES	2,818	2001	10,560	12	4,752,000	13
Total:											\$79,056,580	

Notes: (1) Project was previously approved by the former Underground Utility Advisory Committee.

(2) Prioritization Points formula: [(# of 3 criteria met) X (traffic volume) / (cost/foot ratio)] ("BENEFIT" / COST RATIO)

(3) Proposed project limits should be considered as preliminary only and subject to change based on eligibility and project feasibility.

(4) All cost estimates are preliminary, and subject to verification by SCE. Estimates represent Rule 20A costs only, and do not include costs to underground communication conductors.

Selection of candidate projects for funding shall be in accordance with Board Of Supervisors Minute Order dated 4/27/1999 (3.35)

SUMMARY OF COMPLETED AND PROGRAMMED PROJECTS

COUNTY OF RIVERSIDE RULE 20-A PROGRAM

DISTRICT	DESCRIPTION	(CURRENT) SUPR. DIST.	EST. COST	PUBLIC NOTICE	RESOLUTION NUMBER	BOARD AGENDA	DISTRICT CREATED	RESOLUTION NUMBER	BOARD AGENDA	FINAL COST
Completed Projects										
1	Sun City Area	3	\$205,170	12-09-68			12-23-68			\$192,830
2	Limonite Avenue (Eucalyptus Ave. to El Camino Real)	2	207,100	12-22-69			02-02-70			210,872
3	44th Avenue, Monterey Avenue & Parkview Drive	4	230,000	12-07-70			12-21-70			252,181
4	Palm Desert- Portola Avenue	4	144,200	12-07-70			12-21-70			144,200
5	Hemet Area- Stetson-Dartmouth= Thorton-Stanford	3	43,268	12-07-70			12-21-70			43,268
6	Magnolia Avenue- Home Gardens Area	2	1,175							0
7	Magnolia Avenue & East 6th Street	2	130,438	01-15-74	74-10		01-29-74	74-11		130,438
8	Ramona Expressway	5	262,000	08-22-72	72-318		09-05-72	72-319		340,300
9	Florida Avenue(S.H. 74) Yale Street to Girard Street	3	113,922	08-07-73	73-266		08-21-73	73-265		113,922
10	Idyllwild Area	3	239,550	06-11-74	74-182		08-27-74	74-183		239,550
11	Mission Boulevard- Santa Ana River to Riverview Drive	2	160,428	12-17-74	74-424		01-07-75	75-3		160,428
12	Limonite Avenue between Downey St. & Bain St.	2	196,134	01-02-75	75-7		01-21-75	75-8		196,134
13	Hobson Way & Intake Blvd. extending Sly on Intake to 14	4	291,862	11-10-75	75-356		11-25-75	75-357		291,862
14	Florida Avenue from Yale to Columbia	3	190,121	05-11-76	76-109		05-25-76	76-110		190,121
15	Railroad Canyon Road- Skylink Dr. to Blackhorse Dr..	3	368,000	05-15-79	79-128		05-29-79	79-129		368,000
16	Highland Springs Ave. 5th St. to 6th St.	5	135,000	05-15-79	79-130		05-29-79	79-131		135,000
17	Date Palm Dr., C Street to Converse Street	4	500,000	02-19-80	80-76		03-04-80	80-77		500,000
18	Heacock St., Ironwood Ave. to Cottonwood Ave.	5	1,662,500	09-30-80	80-362		10-28-80	80-413		1,662,500
19	Cathedral Canyon Rd.(Perez Rd. to 34th St)	4	0							0
20	36th Avenue (Date Palm Drive to Da Vall Drive)	4	550,000	05-08-79	79-132		05-29-79	79-133		550,000
21	Ramon Road at White Water Drive	4	200,000	05-26-81	81-175		06-09-81	81-176	8.1	200,000
22	Perris Blvd.- Ironwood to Fir	5	470,000	03-14-84	84-104	3.8	03-27-84	84-105	7.1	470,000
23	Magnolia Ave., 100' Wly McKinley to 325' Ely Lincoln	2	278,000	10-02-84	84-383	3.7	10-16-84	84-384	7.1	278,000
24	Limonite Ave., Archer to Eucalyptus	2	320,000	07-22-86	86-315	3.6	08-05-86	86-316	7.2	320,000
25	Galena St., Agate St. to Pedley Rd.	2	245,000	08-30-88	88-437	3.13	09-20-88	88-438	9.1	245,000
26	Iowa Ave., Center St. to Main St.	5	115,000	12-19-88	88-648	3.31	01-10-89	89-06	9.4	115,000
27	Etiwanda Ave., 54th to Bellegrove	2	428,000	10-24-89	89-523	3.17	11-14-89	89-524	9.1a	428,000
28	Etiwanda Ave., Limonite to 54th	2	450,000		89-525		11-14-89	89-526	9.1b	450,000
29	Calimesa Blvd., Sandlewood Dr.. to County Line Rd.	5	592,500	09-25-90	90-555	3.21	10-23-90	90-556	9.3	592,500
30	Menifee Rd. at Highway 74	5	1,527,000	01-08-91	91-013	3.22	02-19-91	91-014	9.1	1,527,000
31	Washington Street, 41st Ave. to Emerald Crest Drive	4	152,000	01-19-93	93-019	3.6	02-23-93	93-022	11.2	152,000
32	Washington St., La Quinta City Limit to 42nd Ave.	4	256,000	01-19-93	93-020	3.7	02-23-93	93-023	11.3	256,000
33	Fred Waring Dr.. from Tennessee Ave. to Warner Trail	4	367,000	01-19-93	93-021	3.8	02-23-93	93-024	11.4	367,000

SUMMARY OF COMPLETED AND PROGRAMMED PROJECTS (cont.)

COUNTY OF RIVERSIDE RULE 20-A PROGRAM

DISTRICT	DESCRIPTION	(CURRENT) SUPR. DIST.	EST. COST	PUBLIC NOTICE	RESOLUTION NUMBER	BOARD AGENDA	DISTRICT CREATED	RESOLUTION NUMBER	BOARD AGENDA	FINAL COST
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Completed Projects, Continued

[illegible]

Programmed Projects

[illegible]

Project Data Legend

PROJECT DATA LEGEND

NAME	MD	PROJECT #	FUND	FUND	FISCAL YEAR COST (X \$1000)			
LIMITS	CT	RD BK PG	SOURCE	SOURCE	D = Design E = Environmental			
LENGTH (mi)		ROAD #		AMOUNT	R = Right-of-way Acquisition			
DESCRIPTION		LEAD AGENCY		(X \$1000)	C = Construction			
(comments)		LRGR PROJ			PFY = Previous Fiscal Years			
			TOTAL		FFY = Future Fiscal Years			
					PFY	11/12	12/13	FFY

The diagram illustrates the layout of the Project Information Form (PIF) with the following labeled components:

- Construction Resources:** DL (Day Labor) or C (Contract)
- Maintenance District**
- Fund Source Code**
- Funding amount in thousands of dollars:** each column representing the year of the funding
- Design Funding:** (Design & Preliminary Survey)
- Environmental Funding**
- Right-of-way Funding**
- Construction Funding:** (Construction & Construction Engineering and Inspection & Utilities & Construction Survey)
- Project Number**
- Road Book Page**
- Road Number**
- Lead Agency**
- Larger Project Code**
- Plans Required:** Y(es), N(o) or U(nknown)
- Right-of-way Acquisition Required:** Y(es), N(o) or U(nknown)
- Comments**
- Scope**
- Length**
- Road Name**
- Existing Width / Proposed Width**
- Limits from / to**

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Supervisory District 1



Supervisory District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
DESCRIPTION (Comments)							PFY	11/12	12/13	FFY
02nd St Dexter Ave to Camino Del Norte 0.12 miles 15 ft/ 15 ft Resurf AC paved road			14 C Y N	C1-0545 37B M1603 RCTD	215 Total:	19 19	D E C			3 1 15
							215	Proposition 1B (State bond funds- Local Roads)		
A St (Fairway Dr.) McAllister St to Van Buren Blvd 1.35 miles 0 ft/ 32 ft Const AC paved road Develop design and review for future CON funding			11 C Y Y	C1-0641 26 RCTD	221 627 Total:	30 200 230	D E R	27 21 2	107 40 8	15 10
							221 627	ABX8 9 (Gas Tax Mar 2010) DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest A		
Blanche Dr Grand Ave to Marian Ave 0.29 miles 32 ft/ 0 ft Resurf AC paved road			12 DL N N	C2-0033 40 M3210 RCTD	221 Total:	69 69	D E C		2 1 66	
							221	ABX8 9 (Gas Tax Mar 2010)		
Brown St S'Iy Cajalco Rd 0.10 miles 24 ft/ 24 ft Const drainage improvements			14 C Y N	C2-0013 58B S5034A RCTD	332 Total:	500 500	D E C		70 12 5	413
							332	Redevelopment Agency		
Bundy Cyn Rd/Scott Rd I-15 to I-215 6.54 miles 26 ft/ 68 ft Const interim 4 lane section road In the Cities of Wildomar and Menifee.			12 C Y Y	B5-0655 73 M5362A RCTD	345 346 349 430 433 Total:	392 161 712 464 520 2,249	D E R C	1,133 944 10 26	33 103	
							345 346 349 430 433	TUMF - Southwest zone (WRCOG) TUMF - Central zone (WRCOG) TUMF Regional System (RCTC) Southwest Area R & B Benefit District Scott R & B Benefit District		
Cactus Ave Interchange I-215 0.55 miles 40 ft/ 76 ft Recon and widen overpass and ramps Moreno Valley is the lead agency Funds shown are for County's coordination.			14 C Y N	B5-0677 51 CO MV	201 300 Total:	14 3 17	D E C	16	1	
							201 300	Proposition 111 (gas tax) Measure A/Western		
Cajalco Expy Harvill Ave to I-215 0.32 miles 48 ft/ 48 ft Resurf AC paved road			14 C Y N	C1-0547 58 S1062E RCTD	215 Total:	216 216	D E C		23 1 192	
							215	Proposition 1B (State bond funds- Local Roads)		
Cajalco Rd W'Iy Wood Rd 0.03 mi to W Extravaganza 0.08 mi 0.69 miles 36 ft/ 36 ft Resurf AC paved road			11 C Y N	C1-0494 57 S1062B RCTD	215 Total:	230 230	D E C	14	10 1 205	
							215	Proposition 1B (State bond funds- Local Roads)		
Cajalco Rd Temescal Cyn Rd to I-215 16.10 miles 0 ft/ 0 ft Widen AC paved road from 2 to 4 lanes between Temescal & Harvill and from 4 to 6 lanes between Harvill & I-215			11 C Y Y	C0-0551 57 S1062B RCTD	108 332 633 999 Total:	7,000 1,000 36 280,723 288,759	D E R C	236 308	1,700 1,470	1,400 1,070 400 200 17,500 775 16,500 247,200
							108 332 633 999	STP - Discretionary Redevelopment Agency DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope A Unfunded		



Supervisory District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
DESCRIPTION (Comments)										
Cajalco Rd			14	C1-0647	134	311	D	16	40	
Alexander St			C	58B	332	209	E	1	88	
0.00 miles 0 ft/ 0 ft			Y	S1062C	Total:	520	C			375
Install Traffic Signal and add left turn lanes.			N	RCTD			134	HSIP - Highway Safety Improvement Program		
							332	Redevelopment Agency		
Cajalco/Ramona Expwy Interchange			14	B8-0691	332	1,000	D	171		
I-215			C	58	346	5,500	C	65	7,049	327
0.00 miles 84 ft/ 134 ft			N		632	112				
Widen existing interchange & ramps			N	RCTD	724	1,000	332	Redevelopment Agency		
City of Perris performed environmental & design.					Total:	7,612	346	TUMF - Central zone (WRCOG)		
County doing construction.							632	DIF AP12 Maj. Imp. Fnd- Lakeview/Nuevo Area		
							724	City of Perris		
Calle Del Corral			11	C2-0022	221	65	D		2	
Porter Ave to Ely Porter Ave .24 mi			DL	54	Total:	65	E		1	
0.24 miles 36 ft/ 36 ft			N	M7282			C		62	
Resurf RMS paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
Camino del Sol Area Group 2			14	C2-0153	300	154	D		40	
3 Area Streets			C	50	Total:	154	C		114	
0.24 miles 0 ft/ 0 ft			Y	M5992			300	Measure A/Western		
Resurf AC paved road			N	RCTD						
The project is to finish work on 3 streets re- maining from project X1106 due to high ground water. See list at end of District section.										
Chinche St			12	C2-0034	221	17	D		1	
Plumas St to W'lyPlumas St .04 mi			DL	38	Total:	17	E		1	
0.04 miles 29 ft/ 0 ft			N	M3796			C		15	
Resurf AC paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
Clark St/Old Elsinore Rd			14	B9-0998	332	500	D	113	9	
Rider St			C	58B	369	146	E	1		
0.00 miles 34 ft/ 34 ft			Y	S5065A	Total:	646	R	5		
Install Traffic Signal			N	RCTD			C	1	517	
							332	Redevelopment Agency		
							369	West County DIF Signal Mitigation Fund		
Clinton Keith Rd			12	A2-0264	345	7,800	D	2,426	134	
I-15 Interchange			C	81	430	7,400	E	860	212	
0.31 miles 47 ft/ 100 ft			Y	S1930	602	35	R	401	499	
Recon interchange, widen overcrossing			U	RCTD	639	4,000	C	2	4,518	16,815
Seeking additional TUMF funds for construction.					715	2,000				
In the City of Wildomar.					999	4,632	345	TUMF - Southwest zone (WRCOG)		
					Total:	25,867	430	Southwest Area R & B Benefit District		
							602	Developer In-Lieu Funds		
							639	DIF AP19 Maj. Imp. Fnd- Southwest Area		
							715	City of Murrieta		
							999	Unfunded		
Cobre St			12	C2-0035	221	17	D		1	
Plumas St to E'ly Plumas St .05 mi			DL	38	Total:	17	E		1	
0.05 miles 29 ft/ 0 ft			N	M3795			C		15	
Resurf AC paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
Countywide Solar Radar Speed Feedback Signs			14	B9-0992	300	297	D	10	5	
various locations			DL	58	Total:	297	C	186	96	
0.00 miles 0 ft/ 0 ft			N				300	Measure A/Western		
Install Solar Powered Radar Speed Feedback Signs			N	RCTD						



Supervisory District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
Dauby Ct Nandina Ave to N'ly Nandina Ave .22 mi 0.22 miles 36 ft/ 0 ft Resurf RMS paved road			14 DL N N	C2-0053 54 M7987 RCTD	221 Total:	63 63	D E C		2 1 60	221 ABX8 9 (Gas Tax Mar 2010)
De Luz Rd Rancho California Rd to Carancho Rd 2.17 miles 22 ft/ 24 ft Recon road segments remaining after storm repair			12 C Y N	B1-0455 84 S1128 RCTD	201 215 Total:	2 932 934	D E C	168 1 758		201 Proposition 111 (gas tax) 215 Proposition 1B (State bond funds- Local Roads)
El Sobrante Rd Cajalco Rd to Mc Allister Rd 5.00 miles 26 ft/ 26 ft Recon AC paved road			11 C Y N	B6-0564 32 S1145A RCTD	300 Total:	3,240 3,240	D E C			225 5 3,010 300 Measure A/Western
El Sobrante Rd Mc Allister St to E'ly 1.00 mi 2.00 miles 24 ft/ 32 ft Widen shoulders and add roadway illumination Plus segment from Mockingbird Cyn Rd to Cajalco Rd			11 C Y N	B8-0620 32 S1145A RCTD	133 300 Total:	686 397 1,083	D E C	248 11 52	772	133 HR3 - High Risk Rural Roads 300 Measure A/Western
Fallen Leaf Dr Sunny Canyon St to Norrisgrove Dr 0.16 miles 32 ft/ 0 ft Resurf RMS paved road			14 DL N N	C2-0054 58 M5368 RCTD	221 Total:	39 39	D E C		1 1 37	221 ABX8 9 (Gas Tax Mar 2010)
Gavilan Rd Multiview Dr to S'ly 1.3 mi 1.30 miles 26 ft/ 26 ft Reconst AC paved road			11 C Y N	B8-0668 60 S1172 RCTD	215 Total:	1,469 1,469	D E C	121 1	31 1,316	215 Proposition 1B (State bond funds- Local Roads)
Gavilan Rd/Lake Mathews Dr S'ly Elderidge Dr to S'ly 0.07 mi-E'ly side 0.26 miles 30 ft/ 30 ft Const Guard rail on Gavilan Rd and on Lake Mathews from Capello Dr to Malta Pl on w'ly side.			11 C Y N	C0-0510 57 S1172 RCTD	300 Total:	244 244	D E C	56 1 1	186	300 Measure A/Western
Grand Ave Blackwell Blvd 0.00 miles 25 ft/ 25 ft Install Traffic Signal			12 C Y Y	C0-0533 42A S1180B RCTD	332 369 Total:	500 50 550	D E R C	27 4	46 2 1 470	332 Redevelopment Agency 369 West County DIF Signal Mitigation Fund
Grand Ave Patrick Ct to Plumas St 0.97 miles 30 ft/ 30 ft Resurf AC paved road			12 C Y N	C1-0499 38 S1180C RCTD	215 Total:	606 606	D E C		43 1 562	215 Proposition 1B (State bond funds- Local Roads)
Harley John Rd Nly Cajalco Rd 0.06 mi to S Scottsdale Rd 0.10mi 0.86 miles 24 ft/ 24 ft Resurf AC paved road			11 C Y N	C1-0495 57 M1721 RCTD	215 Total:	192 192	D E C		21 1 170	215 Proposition 1B (State bond funds- Local Roads)



Supervisory District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
DESCRIPTION (Comments)										
Harvill Ave Cajalco Rd to A St / Nuevo Rd 2.43 miles 60 ft/ 60 ft Resurf AC paved road			14 C Y N	C1-0548 58 S5343D RCTD	215 Total:	1,349 1,349	D E C	141 1 1,207	215 Proposition 1B (State bond funds- Local Roads)	
Hidden Valley Wildlife Reserve Improv.- Entry Rd Arlington Ave to Maint. Sta./Vista Pt. 1.60 miles 0 ft/ 0 ft Const Access road improvements and Bike Trail on earthen levee.			13 C Y N	C1-0643 14 RCTD	815 Total:	1,695 1,695	D E C	42 111 70	815 County Parks District 1,472	
Horsethief Cyn Rd Temescal Canyon Rd to Placid Hill Dr 1.22 miles 80 ft/ 80 ft Resurf AC paved road			11 C Y N	C2-0137 35A S1999 RCTD	221 999 Total:	63 1,277 1,340	D E C	61 2 1,277	221 ABX8 9 (Gas Tax Mar 2010) 999 Unfunded	
Indian Truck Tr Interchange I-15 0.20 miles 40 ft/ 87 ft Widen I.T.Trl, Ichg ramps and const signals			11 C N N	B4-0501 35 S1203 DEVEL	218 300 600 626 635 990 Total:	1,000 94 800 720 682 4,800 8,096	D E R C	476 2 299 39	19 1 3,762	3,498
							218 300 600 626 635 990	Prop. 1B - State-Local Partnership Program Measure A/Western Developer Contributions DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area DIF AP15 Maj. Imp. Fnd- Greater Elsinore Area Miscellaneous		
Kaisan Cir Nandina Ave to N'lyNandina Ave .22 mi 0.22 miles 36 ft/ 0 ft Resurf RMS paved road			14 DL N N	C2-0055 54 M7986 RCTD	221 Total:	63 63	D E C	2 1 60	221 ABX8 9 (Gas Tax Mar 2010)	
Knabe Rd Clay Canyon Dr to Forest Boundary Rd 1.15 miles 59 ft/ 59 ft Resurf AC paved road			11 C Y N	C0-0523 33A S1623A RCTD	221 Total:	712 712	D E C		35 1 676	221 ABX8 9 (Gas Tax Mar 2010)
Krameria Ave Gardner Ave to Gamble Ave 0.50 miles 14 ft/ 20 ft Const curb, gutter, and sidewalk on north side			11 C Y Y	C0-0535 53 M5210 RCTD	132 240 300 Total:	392 194 468 1,054	D E R C	59 21 6	103 128 737	132 SRTS - Safe Routes to Schools 240 SB 821 (Local Transportation Funds) 300 Measure A/Western
Lois Ln Krameria Ave to N'ly 0.13 mi 0.13 miles 32 ft/ 32 ft Resurf AC paved road			11 C Y N	C1-0496 28 M7300 RCTD	215 Total:	57 57	D E C	7 1 49	215 Proposition 1B (State bond funds- Local Roads)	
Machado St C.L. Elsinore to Golondrina St 0.32 miles 0 ft/ 0 ft Const sidewalk on N'ly side Preliminary Design Only, "Seeking Construction Funding"			12 C Y Y	C2-0134 38 S1279 RCTD	221 Total:	30 30	D R	15 15	221 ABX8 9 (Gas Tax Mar 2010)	



Supervisory District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year		
							PFY	11/12	12/13	FFY	
DESCRIPTION (Comments)											
Macias St			12	C2-0036	221	15	D		1		
Plumas St to W'ly Plumas St .04 mi			DL	38	Total:	15	E		1		
0.04 miles 30 ft/ 0 ft			N	M3797			C		13		
Resurf AC paved road			N	RCTD				221	ABX8 9 (Gas Tax Mar 2010)		
Mackay Dr			12	C2-0037	221	28	D		1		
Union Ave to Marian Ave			DL	40	Total:	28	E		1		
0.14 miles 26 ft/ 0 ft			N	M1457			C		26		
Resurf AC paved road			N	RCTD				221	ABX8 9 (Gas Tax Mar 2010)		
Marian Ave			12	C2-0038	221	42	D		1		
Sangston Ave to Mackay Dr			DL	40	Total:	42	E		1		
0.17 miles 32 ft/ 0 ft			N	M1456			C		40		
Resurf AC paved road			N	RCTD				221	ABX8 9 (Gas Tax Mar 2010)		
Mariposa Ave			11	C2-0023	221	24	D		1		
Mockingbird Cyn Rd to SW'lyMock'bdCyn .07mi			DL	28	Total:	24	E		1		
0.07 miles 44 ft/ 0 ft			N	M1432			C		22		
Resurf RMS paved road			N	RCTD				221	ABX8 9 (Gas Tax Mar 2010)		
Mariposa Ave			11	C2-0024	221	74	D		2		
Gardner Ave to Porter Ave			DL	28	Total:	74	E		1		
0.31 miles 32 ft/ 0 ft			N	S5238C			C		71		
Resurf RMS paved road			N	RCTD				221	ABX8 9 (Gas Tax Mar 2010)		
Markham St			14	B8-0685	221	26	D		1		
Day St to Decker Rd			DL	58B	Total:	26	C		25		
0.00 miles 0 ft/ 0 ft			N	S5239B				221	ABX8 9 (Gas Tax Mar 2010)		
Install Radar Speed Feedback Signs			N	RCTD							
Mead Valley Paving Project #3			14	C0-0512	332	2,441	D	24			
8 various roads			DL	55	Total:	2,441	E	24			
2.52 miles 0 ft/ 26 ft			N				R	70			
Const RMS paved roads and Chip Seal in			Y	RCTD			C	2,278	45		
FY10/11								332	Redevelopment Agency		
Includes segments of Oleander Ave, Woodward St,											
Shortridge Ave, Bailly St, Corson Ave, Kuder Av,											
Hawthorne Ave, Wells St, & Oakwood St.											
Mead Valley Paving Project #4			14	C2-0011	332	2,100	D		5	3	
10 various roads			DL	55	Total:	2,100	E		4	3	
2.20 miles 0 ft/ 26 ft			N				R	2	3		
Const RMS paved roads and Chip Seal in			N	RCTD			C		1,020	1,020	40
FY12/13								332	Redevelopment Agency		
Include segments of Church St, Jean St, Sage St,											
Bonham St, Elmwood St, Thomas Ln, Cedar St,											
Smoketree St, and Mack St.											
Mockingbird Cyn Rd			11	B5-0478	215	1,203	D		100		
El Sobrante Rd to Section Line 34:27			C	28	Total:	1,203	E		2		
2.09 miles 34 ft/ 34 ft			N	M1311B			C	1		1,100	
Resurf AC paved road			N	RCTD				215	Proposition 1B (State bond funds- Local Roads)		
Mockingbird Cyn Rd			11	B5-0479	215	752	D		50		
Section Line 34:27 to Van Buren Blvd			C	28	Total:	752	E		2		
1.30 miles 40 ft/ 40 ft			Y	M1311A			C			700	
Resurf AC paved road			N	RCTD				215	Proposition 1B (State bond funds- Local Roads)		



Supervisory District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year		
							PFY	11/12	12/13	FFY	
DESCRIPTION (Comments)											
Mockingbird Cyn Rd 550'N of Via Fronteras to Via Fronteras 0.10 miles 24 ft/ 24 ft Sight distance study			11 C Y N	C1-0650 28 M1311B RCTD	211 Total:	50 50	D 211	50 Proposition 116			
Mockingbird Hill Cir Mariposa Ave to SE'lyMariposa Av .12m 0.12 miles 36 ft/ 0 ft Resurf RMS paved road			11 DL N N	C2-0025 28 M1404 RCTD	221 Total:	36 36	D E C 221	1 1 34 ABX8 9 (Gas Tax Mar 2010)			
Norrisgrove Dr Vista Del Lago to E'lyV Del Lago .12 mi 0.12 miles 36 ft/ 0 ft Resurf RMS paved road			14 DL N N	C2-0056 58 M5346 RCTD	221 Total:	33 33	D E C 221	1 1 31 ABX8 9 (Gas Tax Mar 2010)			
Palomar St Mission Tr to Jefferson Ave 3.60 miles 26 ft/ 52 ft Widen AC paved road to 4 lanes, Realign to connect to Jefferson Ave, for the City of Wildomar.			12 C Y U	A2-0791 77 S1343 RCTD	201 300 345 602 999 Total:	33 227 769 233 47 1,309	D E R C 201 300 345 602 999	850 380 5 14 Proposition 111 (gas tax) Measure A/Western TUMF - Southwest zone (WRCOG) Developer In-Lieu Funds Unfunded			
Plumas St Grand Ave to Grand Ave/N 0.49 miles 40 ft/ 0 ft Ressurf AC paved road			12 DL N N	C2-0039 38 M3793 RCTD	221 Total:	142 142	D E C 221	2 1 139 ABX8 9 (Gas Tax Mar 2010)			
Porter Ave Mariposa Ave to Sunset View Dr 0.25 miles 32 ft/ 0 ft Resurf RMS paved road			11 DL N N	C2-0026 54 S5321 RCTD	221 Total:	61 61	D E C 221	2 1 58 ABX8 9 (Gas Tax Mar 2010)			
Rancho California Rd De Luz Rd to Temecula C.L. 3.39 miles 31 ft/ 31 ft Recon AC paved road and install raised centerline markers.			12 C Y N	B0-0512 84 S1271A RCTD	221 300 Total:	3,373 6 3,379	D E C 221 300	6 119 2 3,252 ABX8 9 (Gas Tax Mar 2010) Measure A/Western			
Rider St Haines St/S to Brown St 0.28 miles 31 ft/ 0 ft Resurf RMS paved road			14 DL N N	C2-0057 58B S5338E RCTD	221 Total:	65 65	D E C 221	2 1 62 ABX8 9 (Gas Tax Mar 2010)			
Sangston Dr Union Ave to Marian Ave 0.14 miles 32 ft/ 0 ft Resurf AC paved road			12 DL N N	C2-0040 40 M1423 RCTD	221 Total:	34 34	D E C 221	1 1 32 ABX8 9 (Gas Tax Mar 2010)			
Sangston Dr Grand Ave to Union Ave 0.16 miles 36 ft/ 0 ft Resurf AC paved road			12 DL N N	C2-0041 40 M1423 RCTD	221 Total:	43 43	D E C 221	1 1 41 ABX8 9 (Gas Tax Mar 2010)			



Supervisory District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
DESCRIPTION (Comments)							PFY	11/12	12/13	FFY
Santa Rosa Mine Rd Sly Lk Mathews Dr .1mi 0.12 miles 22 ft/ 22 ft Install Guardrail at curve			14 C Y N	B5-0671 60 S5359 RCTD	300 600 Total:	29 50 79	D E C	38 2 38	1	
Sarabia St Plumas St to Plumas St 0.32 miles 37 ft/ 0 ft Resurf AC paved road			12 DL N N	C2-0042 38 M3794 RCTD	221 Total:	89 89	D E C	2 1 86		
Seaton Ave Cajalco Rd to S'lyCajalco Rd .28 mi 0.28 miles 24 ft/ 0 ft Reconst RMS paved road			14 DL N N	C2-0058 58 S5363 RCTD	221 Total:	149 149	D E C	2 1 146		
Sendero Del Charro Krameria Ave to S'ly Krameria Av .26mi 0.26 miles 36 ft/ 0 ft Resurf RMS paved road			11 DL N N	C2-0027 54 M7283 RCTD	221 Total:	70 70	D E C	2 1 67		
Stonehaven Ct Porter Ave to W'ly Porter Av .04 mi 0.04 miles 32 ft/ 0 ft Resurf RMS paved road			11 DL N N	C2-0028 28 M5029 RCTD	221 Total:	16 16	D E C	1 1 14		
Sunny Canyon St Vista Del Lago to E'ly V Del Lago .13 mi 0.13 miles 36 ft/ 0 ft Resurf RMS paved road			14 DL N N	C2-0059 58 M5387 RCTD	221 Total:	35 35	D E C	1 1 33		
Swallow Hill Cir Norrisgrove Dr to S'lyNorrisgrove .05 mi 0.05 miles 32 ft/ 0 ft Resurf RMS paved road			14 DL N N	C2-0060 58 M5366 RCTD	221 Total:	18 18	D E C	1 1 16		
Temescal Canyon Rd Ely Coldwater Cyn Wash to W'ly Coldwater Cyn Wash 0.10 miles 32 ft/ 32 ft Construct box culvert, Recon AC paved surface			11 C Y N	B9-0988 33B S1807B RCTD	626 999 Total:	384 85 469	D E R C	93 27 1 91	18	239
Temescal Canyon Rd Dos Lagos Rd to S'ly 0.10 miles 15 ft/ 38 ft Construct half width improvements with sidewalk on W'ly side. Widen Dos Lagos Dr from Temescal Cyn Rd to W'ly on S'ly side with retaining wall and sidewalk.			11 C Y N	C2-0154 33A S1807B RCTD	221 Total:	92 92	D E	90 2		
Temescal Canyon Rd El Hermano Rd to Lake Elsinore CL 4.08 miles 36 ft/ 36 ft Resurf AC paved road			11 C Y N	C1-0497 33 S1807B RCTD	215 Total:	1,363 1,363	D E C		143 1	1,219
							215	Proposition 1B (State bond funds- Local Roads)		



Supervisory District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
DESCRIPTION (Comments)										
Temescal Canyon Rd (extension)			11 C	B5-0670 33	221 300	473 6	D E	3 3		300 200
I-15 to Park Canyon Rd			Y	S1807B	343	3,000	C		473	13,498
1.60 miles	24 ft/	48 ft	N	DEVEL	999	10,998				
Realign and widen AC paved road					Total:	14,477	221 300 343 999	ABX8 9 (Gas Tax Mar 2010) Measure A/Western TUMF - Identified/Unfunded		
Tenaja Rd			12 C	C2-0143 80	300 999	55 606	D E C		50 5	
Clinton Keith Rd to Sierra Ellena			Y	S1556B	Total:	661			606	
1.52 miles	26 ft/	26 ft	N	RCTD			300 999	Measure A/Western Unfunded		
Reconst AC paved road										
Union Ave			12 DL	C2-0043 40	221 Total:	38 38	D E C		1 1 36	
Sangston Dr to Mackay Dr			N	M1424						
0.17 miles	39 ft/	0 ft	N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
Resurf AC paved road										
Van Buren Blvd			11 C	B5-0657 53	300 349	122 887	D E	547 16	134 457	4
Washington St to Wood Rd			Y	S5415B	627	200	R	51		2,181
2.10 miles	62 ft/	110 ft	Y	RCTD	999	5,676	C			3,495
Widen AC paved road to 6 lanes					Total:	6,885	300 349 627 999	Measure A/Western TUMF Regional System (RCTC) DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest A Unfunded		
Van Buren Blvd Ichg			14 C	B7-0798 55	108 190	10,000 568	D E	4,761 49	561 1	
I-215			Y	S5415C	217	10,000	R	289	224	
0.00 miles	0 ft/	0 ft	Y	RCTD	344	1,463	C		5,017	19,433
Replace & Expand interchange					399	10,000				29,210
PA & ED was done by March JPA.					600	3,125	108 190 217 344 399 600 869 999	STP - Discretionary Federal Highway Administration (FHWA) Prop. 1B - Trade Corridor Improv. Funds TUMF - Northwest zone (WRCOG) Riverside County Transportation Commission Developer Contributions March Joint Powers Authority Unfunded		
Van Buren Blvd Signal Synchronization			11 C	C0-0509 27	369 990	17 5	D C		2 20	
Mockingbird Cyn Rd to Gamble Ave			N	S5415A	Total:	22	369 990	West County DIF Signal Mitigation Fund Miscellaneous		
3.10 miles	0 ft/	0 ft	N	CO RIV						
Modify Signals for improved signal timing.										
City of Riverside secured a MSRC grant and is the lead agency. Only County jurisdiction funds are shown.										
Via Media			12 DL	C2-0045 40	221 Total:	13 13	D E C		1 1 11	
W'lyBlanche Dr .03 mi to Blanche Dr			N	M1425						
0.03 miles	28 ft/	0 ft	N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
Resurf AC paved road										
Via Norte			12 DL	C2-0046 40	221 Total:	27 27	D E C		1 1 25	
Sangston Dr to Via Qeste			N	M1421						
0.10 miles	32 ft/	0 ft	N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
Resurf AC paved road										
Via Oeste			12 DL	C2-0044 40	221 Total:	15 15	D E C		1 1 13	
Via Qeste to Via Sola			N	M1552						
0.05 miles	33 ft/	0 ft	N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
Resurf AC paved road										



Supervisory District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
DESCRIPTION (Comments)										
Via Sola			12	C2-0047	221	25	D	1		
Sangston Dr to Via Qeste			DL	40	Total:	25	E	1		
0.10 miles	32 ft/ 0 ft		N	M1422			C	23		
Resurf AC paved road			N	RCTD						
							221	ABX8 9 (Gas Tax Mar 2010)		
Vista Del Lago			14	C2-0061	221	34	D	1		
Walnut St to Rider St			DL	58	Total:	34	E	1		
0.24 miles	18 ft/ 0 ft		N	M5434			C	32		
Resurf RMS paved road			N	RCTD						
							221	ABX8 9 (Gas Tax Mar 2010)		
Vulcan Ct			11	C2-0029	221	11	D	1		
Porter Ave to W'lyPorter Av .02 mi			DL	28	Total:	11	E	1		
0.02 miles	28 ft/ 0 ft		N	M5158			C	9		
Resurf RMS paved road			N	RCTD						
							221	ABX8 9 (Gas Tax Mar 2010)		
Walnut St			14	C2-0062	221	27	D	1		
Vista Del Lago to E'ly V Del Lago .12 mi			DL	58	Total:	27	E	1		
0.12 miles	29 ft/ 0 ft		N	M5402			C	25		
Resurf RMS paved road			N	RCTD						
							221	ABX8 9 (Gas Tax Mar 2010)		
Washington St			11	B9-0942	300	1,303	D			120
Tava Ln to Hermosa Dr(City Limit)			C	27	Total:	1,303	E			3
1.60 miles	33 ft/ 33 ft		Y	S5441A			C			1,180
Resurf AC paved road			N	RCTD						
This road received an interim overlay under B6-0565.							300	Measure A/Western		
Washington St			11	C1-0498	215	351	D	76		
Van Buren Blvd to S Mariposa Ave 0.16 mi			C	28		75	E	1		
0.82 miles	34 ft/ 34 ft		Y	S5441B	Total:	426	C	349		
Resurf AC paved road			N	RCTD						
							215	Proposition 1B (State bond funds- Local Roads)		
							300	Measure A/Western		
Washington St			11	B7-0789	201	8	D	8		375
Nandina Ave to Van Buren Blvd			C	28	343	458	E			115
1.20 miles	26 ft/ 86 ft		Y	S5441B	999	4,842	R			2,000
Widen road from 2 to 4 lanes			Y	RCTD	Total:	5,308	C			2,810
							201	Proposition 111 (gas tax)		
							343	TUMF - Identified/Unfunded		
							999	Unfunded		
Washington St			11	C2-0129	369	500	D	55	15	
Krameria Ave			C	28	999	237	E	1		
0.00 miles	26 ft/ 76 ft		Y	S5441B	Total:	737	R	3	22	
Install Traffic Signal			Y	RCTD			C		324	317
							369	West County DIF Signal Mitigation Fund		
							999	Unfunded		
Wildwood Ln			14	C2-0063	221	20	D	1		
Fallen Leaf Dr to E'lyFallen Leaf .07 mi			DL	58	Total:	20	E	1		
0.07 miles	32 ft/ 0 ft		N	M5373			C	18		
Resurf RMS paved road			N	RCTD						
							221	ABX8 9 (Gas Tax Mar 2010)		
Wood Rd			11	B5-0674	300	116	D	190		677
Cajalco Rd to Krameria Ave			C	57	343	8,864	E	4		148
3.12 miles	26 ft/ 48 ft		Y	S5440A	344	79	R	1		2,857
Recon and widen AC paved road			N	RCTD	999	873	C			6,055
Widen road to 4 lanes.					Total:	9,932				
Partly in the City of Riverside.										
							300	Measure A/Western		
							343	TUMF - Identified/Unfunded		
							344	TUMF - Northwest zone (WRCOG)		
							999	Unfunded		



Supervisory District: 1

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
DESCRIPTION (Comments)							PFY	11/12	12/13	FFY
z* Future Chip Seal and Slurry Seal Projects			00 DL N U	A2-1157	222	2,116	C1,0381,078			
District 1 Only	0.00 miles	0 ft/ 0 ft		RCTD	Total:	2,116	222 ABX8 9 (Gas Tax Mar 2010) Projects Unidentified			
These funds listed allow for future years seal coat projects to be submitted and funded.										
z* Future Projects			00 C N N	A2-1162	101 109 222 300	126 1 200 1	C63265			
District 1 Only	0.00 miles	0 ft/ 0 ft		RCTD	Total:	328	101 State Exchange Funds 109 STP - Projects Unidentified 222 ABX8 9 (Gas Tax Mar 2010) Projects Unidentified 300 Measure A/Western			
These funds will be used for pavement rehabilitation projects in the years shown.										

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
C2-0153 Camino del Sol Area Group 2									
Camino del Oro	Gem Ln	S'lv 0.05 mi		0.05	14	M7931	50	28	47
Gem Ln	Alessandro Blvd	Camino Del Oro		0.05	14	M7929	50	26	43
Rancho Vista Rd	Camino Del Sol	Avenida Hacienda		0.14	14	M5992	50	40	64
TOTALS				0.24				94	154
C2-0001 Chip Seal of 1st District Roads FY11/12									
Bentley Dr	Onaknoll Dr	Descanso Dr		0.63	11	M1820		16	16
Capello Dr	Lake Mathews Dr	Onaknoll Dr		0.18	11	M1827		6	6
Descanso Dr	Lake Mathews Dr	Onaknoll Dr		0.60	11	M1703		15	15
Eagle View Rd	Lake Mathews Dr	684' E Lake Mathews Dr		0.13	11	M1026		5	5
Grande Vista Ave	Lakeridge Dr	Lake Mathews Dr		0.41	11	M1861		11	11
Lake Mathews Dr	Cajalco Rd	Lakeridge Dr		0.87	11	S1701B		22	22
Lake Mathews Dr	Lakeridge Dr	Malta Pl		1.01	11	S1701B		26	26
Lake Mathews Dr	Malta Pl	Gavilan Springs Ranch Rd		1.04	11	S1701B		26	26
Onaknoll Dr	Lakeridge Dr	Capello Dr		1.16	11	M1819		30	30
Scenic View Rd	Lake Mathews Dr	1017' E Lake Mathews Dr		0.19	11	M1025		7	7
Bailly St	Alexander St	Elizabeth St		0.25	14	T90010		7	7
Brown St	Orange Ave	Mack St		0.50	14	S5034A		12	12
Brown St	Mack St	Rider St		0.50	14	S5034A		12	12
Clark St	Orange Ave	Rider St		0.99	14	M5065		26	26
Corson Ave	Carroll St	Day St		0.25	14	M7143		7	7
Day St	Cajalco Rd	Martin St		0.50	14	S5093		13	13
Day St	Martin St	Oleander Ave		0.99	14	S5093		26	26
Haines St	Orange Ave	Rider St		1.00	14	M5602		24	24
Haines St	Rider St	Martin St		1.01	14	M5602		25	25
Haines St	Martin St	Markham St		0.47	14	M5602		12	12
Haines St	Markham St	Oleander Ave		0.51	14	M5602		12	12
Haines St	Oleander St	Nandina St		0.50	14	M5602		12	12
Hawthorne St	Clark St	2090' E Clark St		0.40	14	M10751A		11	11
Kuder Ave	Carroll St	Day St		0.25	14	M5217		7	7
Lee Rd	Orange Ave	Rider St		0.99	14	M5608		26	26
Mack St	Brown St	Old Elsinore Rd		0.79	14	S5610		21	21
Oleander Ave	1953' W Alexander St	Alexander St		0.37	14	S5289A		9	9
Rider St	Brown St	Alexander St		0.50	14	S5338A		13	13
Rider St	Alexander St	Una St		0.27	14	S5338A		7	7
Santa Rosa Mine Rd	El Nido Rd	Christmas Tree Ln		0.78	14	S5359		19	19
Shortridge Ave	Clark St	Haines St		0.25	14	T90012		7	7
Wells St	Alexander St	Brown St		0.50	14	T90013		13	13
Woodward St	Alexander St	Elizabeth St		0.24	14	M5548A		6	6
TOTALS				19.02				492	492

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
C2-0006 Slurry Seal of 1st District Roads FY11/12									
Abbeywood Dr		Eagle Run St	162' E Eagle Run St	0.03	11	M1204	35B	1	1
Adelanto Dr		Glen Canyon Dr	Palomino Creek Dr	0.11	11	M1880	36B	3	3
Alderidge Ct		Canyonwind Rd	273' N Canyonwind Rd	0.05	11	M9060A	26A	1	1
Alderidge Ct		Canyonwind Rd	223' S Canyonwind Rd	0.04	11	M9060B	26A	1	1
Almondwood Dr		Palomino Creek Dr	Falling Star Dr	0.05	11	M1214	36B	1	1
Altamar Cir		Eagle Run St	162' E Eagle Run St	0.03	11	M1213	35B	1	1
Altyra Ct		Eagle Run St	147' E Eagle Run St	0.03	11	M1212	35B	1	1
Black Deer Dr		Lightfoot Dr	Lazy Brook Dr	0.17	11	M1096	36B	4	5
Black Horse Cir		Broken Bit Cir	1957' SW Broken Bit Cir	0.37	11	M1063	35B	9	10
Blossom Time Ct		East Sun Canyon St	646' N East Sun Canyon St	0.12	11	M2779	23B	2	2
Blue Haven Ct		Lakepointe Dr	591' N Lakepointe Dr	0.11	11	M2781	23B	2	2
Blue Water Ct		Lakepointe Dr	234' NE Lakepointe Dr	0.04	11	M1574	26E	1	1
Bobcat Dr		Daybreak Dr	Kicking Horse Dr	0.09	11	M1167	35B	2	2
Bosley Ln		Horsethief Canyon Rd	970' W Horsethief Canyon Rd	0.18	11	M1411	35B	4	5
Bright Morning Ct		Sun Summit Dr	162' N Sun Summit Dr	0.03	11	M1817	23B	1	1
Broken Bit Cir		Colt Dr	1065' W Colt Dr	0.20	11	M1095	35B	5	6
Bucking Bay Dr		Falling Star Dr	540' N Falling Star Dr	0.10	11	M1221	36B	2	2
Canyon Creek Cir		Lakepointe Dr	413' E Lakepointe Dr	0.08	11	M1105	26D	2	2
Canyonwind Rd		McAllister St	Treetop Ln	0.63	11	M9056	26A	16	18
Caravan Cir		Kicking Horse Dr	518' S Kicking Horse Dr	0.10	11	M1189	35B	2	2
Clear Springs Way		Rocky Creek Dr	228' E Rocky Creek Dr	0.04	11	M1614	26D	1	1
Cloudburst Dr		Horsethief Canyon Rd	Daybreak Dr	0.14	11	M1142	35B	3	4
Cold Spring Cir		Lakepointe Dr	849' SE Lakepointe Dr	0.16	11	M1123	26E	4	5
Colt Dr		Horsethief Canyon Rd / S	Edgebrook Dr	0.32	11	M1375	36B	11	13
Country Hills Ln		Orangewind Ln	Praed St	0.14	11	M3213	26C	3	4
Cousins Cir		Hidden Cove Dr	121' N Hidden Cove Dr	0.02	11	M9061	23B	1	1
Cowpoke Ct		Roan Ct	227' N Roan Ct	0.04	11	M1383	36B	1	1
Creekside Rd		Lake Knoll Pkwy / S	Lake Knoll Pkwy / N	0.12	11	M1621	26D	3	4
Crescent Moon Ct		Sun Summit Dr	312' NE Sun Summit Dr	0.06	11	M1576	23B	1	1
Crestlake Ln		Lake Knoll Pkwy	315' N Lake Knoll Pkwy	0.06	11	M1612	26D	1	1
Crown Creek Cir		Lakepointe Dr	198' E Lakepointe Dr	0.04	11	M1103	26D	1	1
Crystal Springs Dr		Lightfoot Dr	Daybreak Dr	0.12	11	M1133	35B	3	4
Dawnview Ct		Palomino Creek Dr	157' S Palomino Creek Dr	0.03	11	M1881	36B	1	1
Daybreak Dr		Green Mountain Dr	827' N Green Mountain Dr	0.16	11	M1137	35B	4	5
Dovehill Dr		Lakepointe Dr	Rosy Sky Cir	0.08	11	M1109	26E	2	2
Dry Falls Dr		Bobcat Dr	Caravan Cir	0.12	11	M1176	35B	3	3
Eagle Run St		Abbeywood Dr	Indian Creek Dr	0.22	11	M1205	35B	5	6
East Sun Canyon St		West Sun Canyon St	Lakepointe Dr	0.18	11	M1824	23B	4	5
Emerald Lake Ct		Rosy Sky Cir	263' SW Rosy Sky Cir	0.05	11	M1108	26E	1	1
Empty Saddle Ct		Colt Dr	691' W Colt Dr	0.13	11	M1082	35B	3	4
Fair Ridge Ct		Sun Summit Dr	353' N Sun Summit Dr	0.07	11	M1577	23B	1	1
Falling Star Dr		Almondwood Dr	Bucking Bay Dr	0.08	11	M1216	36B	2	2
Featherhill Dr		Palomino Creek Dr	Glen Canyon Dr	0.08	11	M1878	36B	2	2
Fescue Ct		Colt Dr	498' W Colt Dr	0.09	11	M1394	36B	2	2
Contract Construction									

Contract Construction

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
C2-0006 Slurry Seal of 1st District Roads FY11/12 (cont.)									
Filly Ct		Gelding Ct	203' S Gelding Ct	0.04	11	M1447	35B	1	1
Gelding Ct		Colt Dr	402' W Colt Dr	0.08	11	M1415	35B	1	1
Glandt Ct		Colt Dr	309' E Colt Dr	0.06	11	M1001	35B	1	1
Glen Canyon Dr		Featherhill Dr	Adelanto Dr	0.10	11	M1879	36B	2	2
Gold Dust Ct		Lazy Brook Dr	173' S Lazy Brook Dr	0.03	11	M1129	35B	1	1
Green Leaf Ct		East Sun Canyon St	384' N East Sun Canyon St	0.07	11	M1823	23B	1	1
Green Mountain Dr		Eagle Run St	Light Foot Dr	0.16	11	M1132	35B	4	5
Haystack Dr		Mountain Rd	Black Deer Dr	0.04	11	M1124	36B	1	1
Hidden Cove Dr		West Sun Canyon St	Sandy Creek Dr	0.11	11	M1822	23B	2	2
High Bluff Ct		Sun Summit Dr	382' S Sun Summit Dr	0.07	11	M1816B	23B	1	1
High Bluff Ct		Sun Summit Dr	295' N Sun Summit Dr	0.06	11	M1816A	23B	1	1
Hitching Rail Ct		Colt Dr	514' E Colt Dr	0.10	11	M1057	35B	2	2
Horsethief Canyon Rd		Mountain Rd / N	Mountain Rd / S	0.53	11	S1999A	36B	30	34
Indian Creek Dr		Mountain Rd	Palomino Creek Dr	0.09	11	M1019	36B	2	2
Kestral Dr		Horsethief Canyon Rd	Kicking Horse Dr	0.04	11	M1190	35B	1	1
Kicking Horse Dr		Bobcat Dr	Caravan Cir	0.18	11	M1178	35B	4	5
Knollbrook Pl		Summer Springs Way	393' SW Summer Springs Way	0.07	11	M1616	26B	1	1
Lake Crest Dr		Lakepointe Dr	La Sierra Ave	0.14	11	M2765	26E	8	9
Lake Knoll Pkwy		Creekside Rd / N	Creekside Rd / S	0.50	11	M1618	26D	10	12
Lake Knoll Pkwy		Creekside Rd / S	800' SE Lakepointe Dr	0.65	11	M1618	26D	17	19
Lake Knoll Pkwy		800' SE Lakepointe Dr	La Sierra Ave	0.13	11	M1618	26D	5	6
Lakepointe Dr		Sun Summit Dr / Se	429' S Skyridge Dr	0.39	11	M1607B	23D	15	17
Lakepointe Dr		Lake Knoll Pkwy	600' SE Cold Spring Cir	0.60	11	M1607	26D	16	18
Lakepointe Dr		615' SE Meadow Mist Ct	339' S Star Canyon Ct	0.32	11	M1607A	26E	12	14
Lakepointe Dr		339' S Star Canyon Ct	225' N Regency Cir	0.36	11	M1607A	26E	13	15
Lakepointe Dr		600' SE Cold Spring Cir	Lake Crest Dr	0.22	11	M1607	26E	9	10
Lakepointe Dr		Lake Crest Dr	615' Se Meadow Mist Ct	0.44	11	M1607A	26E	16	18
Lasso Cir		Fescue Ct	287' W Fescue Ct	0.05	11	M1409	36B	1	1
Lazy Brook Dr		Lightfoot Dr	Black Deer Dr	0.11	11	M1199	35B	3	3
Lightfoot Dr		Crystal Springs Dr	Black Deer Dr	0.21	11	M1130	35B	5	6
Lone Stallion Ln		Horsethief Canyon Rd	Colt Dr	0.12	11	M1011	35B	3	4
Lost Trail Ct		Colt Dr	450' E Colt Dr	0.09	11	M1060	35B	2	2
Lucky Spur Ln		Horsethief Canyon Rd	Colt Dr	0.11	11	M1377	36B	3	3
Lyme Ct		Montauk Cir	163' E Montauk Cir	0.03	11	M1115	26E	1	1
Maplegrove Ct		Wildflower Ln	368' S Wildflower Ln	0.07	11	M9058	26A	1	1
Meadow Mist Ct		Lakepointe Dr	267' NW Lakepointe Dr	0.05	11	M1771	26E	1	1
Meadow Rock Dr		184' Se Scenic Ridge Dr	572' NW Scenic Ridge Dr	0.14	11	M2760	26E	3	4
New Cir		Colt Dr	397' W Colt Dr	0.08	11	M1392	36B	1	1
Montauk Cir		Lakepointe Dr	527' SE Lakepointe Dr	0.10	11	M1117	26E	2	2
Moon Beam Ln		West Sun Canyon St	Twilight Cir	0.03	11	M2777	23B	1	1
Moon Bow Ct		Sun Summit Dr	227' NE Sun Summit Dr	0.04	11	M1530	23B	1	1
Morning Sun Ct		Lakepointe Dr	576' NE Lakepointe Dr	0.11	11	M1772	26E	3	3
Mountain Ct		Lakepointe Dr	692' NE Lakepointe Dr	0.13	11	M1770	26E	3	4
Northlake St		Rocky Creek Dr	214' E Rocky Creek Dr	0.04	11	M1615	26D	1	1

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
C2-0006 Slurry Seal of 1st District Roads FY11/12 (cont.)									
Orchard View Ln		La Sierra Ave	Praed St	0.69	11	M3212	26C	18	21
Outlaw Cir		Colt Dr	465' E Colt Dr	0.09	11	M1028	35B	2	2
Palomino Creek Dr		Indian Creek Dr	129' W Featherhill Dr	0.13	11	M1206	36B	3	4
Praed St		109' W BRIGHTBRIDGE LN	214' NW Sun Grove Cir	0.31	11	M1362	26C	8	9
Praed St		214' NW Sun Grove Cir	Dufferin Ave	0.21	11	M1362	26C	5	6
Prairestone Dr		Colt Dr	Horsethief Canyon Rd	0.10	11	M1058	35B	2	2
Prickley Pear Ct		Outlaw Cir	184' S Outlaw Cir	0.03	11	M1007	35B	1	1
Rainy Vale Ave		Windcreek Cir	389' S Windcreek Cir	0.07	11	M1608	26D	1	1
Rapid Falls Ct		Lost Trail Ct	231' N Lost Trail Ct	0.04	11	M1061	35B	1	1
Red Corral Dr		Spotted Pony Dr	Black Horse Cir	0.09	11	M1086	35B	2	2
Red Sky Ct		Sun Summit Dr	114' NE Sun Summit Dr	0.02	11	M1818	23E	1	1
Regency Cir		Lakepointe Dr	202' SW Lakepointe Dr	0.04	11	M1107	26E	1	1
Rich Springs Way		Spotted Pony Dr	Black Horse Cir	0.09	11	M1088	35B	2	2
Roan Cir		Colt Dr	444' E Colt Dr	0.08	11	M1381	36B	2	2
Rocky Creek Dr		Lake Knoll Pkwy	Clear Springs Way	0.10	11	M1613	26D	2	2
Rocky Vista Ct		Meadow Rock Dr	218' SW Meadow Rock Dr	0.04	11	M2761	26E	1	1
Rosy Sky Cir		Sun Lake Ter	793' NW Sun Lake Ter	0.15	11	M1113	26E	3	4
Sandy Creek Dr		Hidden Cove Dr	West Sun Canyon St	0.08	11	M1821	23B	2	2
Scenic Ridge Dr		Lakepointe Dr	Meadow Rock Dr	0.03	11	M2759	26E	1	1
Setting Sun Cir		Lakepointe Dr	613' N Lakepointe Dr	0.12	11	M2780	23B	2	2
Spotted Pony Dr		Water Wheel Dr	Red Corral Dr	0.11	11	M1092	35B	3	3
Spring Hill Way		Spring Park Pl	Spring View Ln	0.05	11	M2763	26E	1	1
Spring Park Pl		Spring Hill Way	Lakepointe Dr	0.03	11	M2762	26E	1	1
Spring View Ct		Lakepointe Dr	383' E Lakepointe Dr	0.07	11	M2768	26E	2	2
Spring View Ln		Spring Hill Way	514' S Spring Hill Way	0.10	11	M2764	26E	2	2
Spur Branch Cir		Colt Dr	552' E Colt Dr	0.10	11	M1051	35B	2	2
Star Canyon Ct		Lakepointe Dr	773' NE Lakepointe Dr	0.15	11	M1575	26E	3	4
Streamside Ln		Spring View Ct	622' S Spring View Ct	0.12	11	M2769	26E	3	3
Summer Springs Way		Lake Knoll Pkwy	852' NW Lake Knoll Pkwy	0.16	11	M1617	26B	3	4
Sun Lake Ter		Lakepointe Dr	894' Ne Lakepointe Dr	0.17	11	M1112	26E	4	5
Sun Ray Ct		Lakepointe Dr	124' N Lakepointe Dr	0.02	11	M1826	23B	1	1
Sun Summit Dr		195' NW Mountain Mist St	Mountain Mist St	0.04	11	M1700	23B	1	1
Sun Summit Dr		Lakepointe Dr / Nw	195' NW Mountain Mist St	0.38	11	M1700	23B	9	10
Sun Summit Dr		Mountain Mist St	Lakepointe Dr / Se	0.37	11	M1700	23E	8	9
Thicket Pl		Colt Dr	462' W Colt Dr	0.09	11	M1414	35B	2	2
Tiger Lilly Way		Wildflower Ln	Mc Allister St	0.13	11	M9059	26A	3	4
Treetop Ln		250' N Tulip Tree Cir	Canyonwind Rd	0.11	11	M3867	26A	3	4
Tulip Tree Cir		Treetop Ln	1055' W Treetop Ln	0.20	11	M9055	26A	4	5
Twilight Cir		296' N Moon Beam Ln	445' S Moon Beam Ln	0.14	11	M2778	23B	3	4
Waterwheel Dr		Black Horse Cir	578' W Black Horse Cir	0.11	11	M1094	35B	2	2
Weeping Willow Dr		Canyonwind Rd	Wildflower Ln	0.30	11	M9057	26A	7	8
West Sun Canyon St		Lakepointe Dr	East Sun Canyon St	0.34	11	M1825	23B	8	9
Whispering Brook Way		Lakepointe Dr	542' E Lakepointe Dr	0.10	11	M1104	26D	2	2
Wildflower Ln		905' E BRIGHTBRIDGE LN	Tiger Lilly Way	0.18	11	M1364	26A	4	5

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
C2-0006 Slurry Seal of 1st District Roads FY11/12 (cont.)									
Windcreek Cir	Lake Knoll Pkwy	556' NW Lake Knoll Pkwy		0.11	11	M1611	26D	2	2
Winterbrook Cir	Lakepointe Dr	405' NW Lakepointe Dr		0.08	11	M1622	26D	1	1
Avenue C	Cable Ln	310' W Cable Ln		0.06	14	M3803	57B	2	2
Avenue D	Ravenwood Dr	308' W Ravenwood Dr		0.06	14	M3805	57B	2	2
Brookside Way	Cable Ln	409' NW Cable Ln		0.08	14	M3801	57B	3	3
Cable Ln	Ravenwood Dr	Markham St		0.78	14	M3771	57B	30	34
Castlerock Trl	Windstone Way	480' N Windstone Way		0.09	14	M9431	58A	2	2
Daves St	Summerwind Trl	132' W Summerwind Trl		0.03	14	M7371	58A	1	1
Foxwood Ct	Castlerock Trl	326' E Castlerock Trl		0.06	14	M9432	58A	1	1
Harvill Ave	Markham St	Martin St		0.58	14	S5343B	58	39	44
Harvill Ave	Martin St	Cajalco Expy		0.25	14	S5343C	58	17	19
Heartwood Dr	Cable Ln	860' S Cable Ln		0.16	14	M3802	57B	6	7
Martin St	Harvill St	Seaton Ave		0.24	14	M5241	58	6	7
Ravenwood Dr	Cable Ln / S	Cable Ln / N		0.35	14	M3804	57B	14	16
Seaton Ave	Cajalco Rd	Martin St		0.49	14	S5363	58	18	21
Springwood Ln	Cable Ln	518' S Cable Ln		0.10	14	M3806	57B	4	5
Summerwind Trl	Windstone Way	739' N Windstone Way		0.14	14	M10370A	58A	3	4
Windstone Way	Clark St	959' E Clark St		0.18	14	M9430	58A	4	5
Winter Rock Ct	Windstone Way	278' N Windstone Way		0.05	14	M9433	58A	1	1
TOTALS				22.20				633	717

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Transportation Improvement Program 2011-2012 Edition

Revenue Source Budget Summaries for Supervisorial District 1

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	11/12	12/13	FFY	TOTAL
101	State Exchange Funds			63	63	126
108	STP - Discretionary	485	3,753	5,803	6,959	17,000
109	STP - Projects Unidentified				1	1
132	SRTS - Safe Routes to Schools		392			392
133	HR3 - High Risk Rural Roads	29	657			686
134	HSIP - Highway Safety Improvement Program			311		311
190	Federal Highway Administration (FHWA)		47	189	332	568
201	Proposition 111 (gas tax)	57				57
211	Proposition 116		50			50
215	Proposition 1B (State bond funds- Local Roads)	1,062	4,495	1,944	1,238	8,739
217	Prop. 1B - Trade Corridor Improv. Funds		833	3,333	5,834	10,000
218	Prop. 1B - State-Local Partnership Program		500	500		1,000
221	ABX8 9 (Gas Tax Mar 2010)		5,594	722		6,316
222	ABX8 9 (Gas Tax Mar 2010) Projects Unidentified			1,038	1,278	2,316
240	SB 821 (Local Transportation Funds)	28	166			194
300	Measure A/Western	945	1,299	49	4,544	6,837
332	Redevelopment Agency	2,747	3,266	1,506	731	8,250
343	TUMF - Identified/Unfunded				12,322	12,322
344	TUMF - Northwest zone (WRCOG)	542	83	333	584	1,542
345	TUMF - Southwest zone (WRCOG)	1,125	3,874	3,962		8,961
346	TUMF - Central zone (WRCOG)	41	5,620			5,661
349	TUMF Regional System (RCTC)	1,110	487	2		1,599
369	West County DIF Signal Mitigation Fund		272	361	80	713
399	Riverside County Transportation Commission	2,111	657	2,630	4,602	10,000
430	Southwest Area R & B Benefit District	2,255	416	5,193		7,864
433	Scott R & B Benefit District	504	16			520
600	Developer Contributions	581	410	1,161	1,823	3,975
602	Developer In-Lieu Funds	233	35			268
626	DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area	120	565	419		1,104
627	DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest Area	249	136	15		400
632	DIF AP12 Maj. Imp. Fnd- Lakeview/Nuevo Area	112				112
633	DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope Area				36	36
635	DIF AP15 Maj. Imp. Fnd- Greater Elsinore Area	235	227	220		682
639	DIF AP19 Maj. Imp. Fnd- Southwest Area	398	574	3,028		4,000
715	City of Murrieta	1,500	500			2,000
724	City of Perris		673	327		1,000
815	County Parks District	42	181	1,472		1,695
869	March Joint Powers Authority	2,525	2,883	7,747	8,756	21,911
990	Miscellaneous	39	2,419	2,347		4,805

Grand Totals:

19,075

41,080

44,675

49,183

154,013

Supervisory District 2



Supervisory District: 2

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
DESCRIPTION (Comments)										
42nd St/Tilton Ave Area Sidewalks - Group 1			13 C Y Y	B4-0511 16A S2135A RCTD	332 990 Total:	3,317 12 3,329	D E R C	686 4 88 2,335	216	
Pacific Ave to Twinning St 2.80 miles Const sidewalk and street lights 11 streets being improved. Misc. funds are RCSD.	36 ft/ 36 ft							332 990	Redevelopment Agency Miscellaneous	
Archibald Ave			13 C Y N	A5-0266 13B S1014 DEVEL	428 434 Total:	1,440 942 2,382	C	1,440	489	453
Chandler Ave to S'Ily Schleisman 660' 0.88 miles Recon, widen AC paved road Payments to Developer for building RBBD facilities. Reimb Agreement Appd 4/9/02 Board item 3.24. In the City of Eastvale.	26 ft/ 74 ft						428 434	Mira Loma R & B Benefit District R & B Benefit District - Identified/Unfunded		
Bedford Canyon Rd			11 C Y Y	B2-0469 30B S1024 CO COR	365 369 708 Total:	6 1,301 797 2,104	D R C	11 1,024 499	351 219	
El Cerrito Rd to S'Ily 0.10 miles Realign road and install traffic signal Part of Corona's Foothill Pkwy/El Cerrito Rd project.	33 ft/ 40 ft						365 369 708	Signal Supervisor District 2 West County DIF Signal Mitigation Fund City of Corona		
Bellegrave Ave			13 C Y Y	B8-0665 9 S2019C RCTD	234 999 Total:	308 104,958 105,266	D E R C	55		3,171 360 4,300 97,380
U.P.R.R. 0.00 miles Const bridge at RR crossing Seeking matching funds. In the City of Jurupa Valley.	0 ft/ 0 ft						234 999	LTF Rail Funds Unfunded		
Ben Nevis Blvd			13 C Y N	C0-0534 3 M2020 RCTD	240 332 832 Total:	99 366 5 470	D E R C	72 4 4 12	378	
Conning St to Lindsay St 0.28 miles Const sidewalk on S'Ily side In City of Jurupa Valley.	36 ft/ 36 ft						240 332 832	SB 821 (Local Transportation Funds) Redevelopment Agency Jurupa Community Services Dist.		
Brae Burn Dr			11 DL N N	C2-0030 21A M1748 RCTD	221 Total:	30 30	D E C	1 1 28		
Paseo Grande to Cypress Point Dr 0.12 miles Resurf RMS paved road	33 ft/ 0 ft						221	ABX8 9 (Gas Tax Mar 2010)		
Camino Real			13 C Y N	C1-0503 10 S2315A RCTD	215 Total:	1,371 1,371	D E C	92 1		
Limonite Ave to N Blackhills Dr 0.05mi 1.34 miles Resurf AC paved road In the City of Jurupa Valley.	70 ft/ 70 ft						215	Proposition 1B (State bond funds- Local Roads)		
Clay St			13 C Y Y	B7-0753 15B M2292 RCTD	103 190 217 253 332 399 990 999 Total:	7,500 2,500 12,500 5,000 625 500 2,415 4,084 35,124	D E R C	1,772 136	1,110 20 4,536 86	291 8,202 18,971
General Dr to Linares Ave 0.20 miles Const railroad grade separation Federal funds are from Alameda Corridor East (ACE) earmark. Misc. funds 990 are expected from U.P.RR. In City of Jurupa Valley.	64 ft/ 64 ft						103 190 217 253 332 399 990 999	CMAQ Federal Highway Administration (FHWA) Prop. 1B - Trade Corridor Improv. Funds Grade Separation Program/ PUC Section 190 Redevelopment Agency Riverside County Transportation Commission Miscellaneous Unfunded		



Transportation Improvement Program 2011-2012 Edition
Supervisory District: 2

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
DESCRIPTION (Comments)							PFY	11/12	12/13	FFY
Clay St			13	B9-0987	369	377	D	80		
De Anza Plaza Dr			C	15B	Total:	377	E	1		
0.00 miles	64 ft/ 64 ft		Y	M2292			R	1		
Install Traffic Signal			N	RCTD			C	274	21	
							369	West County DIF Signal Mitigation Fund		
Cypress Point Dr			11	C2-0031	221	26	D		1	
Brae Burn Dr to Oakland Hills Dr			DL	21A	Total:	26	E	1		
0.11 miles	29 ft/ 0 ft		N	M1746			C	24		
Resurf RMS paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
El Cerrito Rd			11	B7-0767	369	558	D	67	17	
Temescal Cyn Rd			C	30B	Total:	558	E	1	4	
0.00 miles	24 ft/ 24 ft		Y	S1139B			R	7	8	
Install traffic signal			N	RCTD			C	9	445	
							369	West County DIF Signal Mitigation Fund		
Estelle St			11	B3-0492	221	657	D		35	
Grant St to McKinley St			C	22	Total:	657	E	2		
0.46 miles	61 ft/ 61 ft		N	M1149			C		620	
Grind and Resurf AC paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
Etiwanda Ave			13	B5-0661	107	3,001	D	374	5	
Van Buren Blvd to Philadelphia Ave			C	2	215	1,385	E	29		
0.90 miles	94 ft/ 94 ft		Y	S2053D	300	404	C	4,168	249	
Recon AC paved road			N	RCTD	832	35	107	STP - Formula (Urban/Urban Place)		
					Total:	4,825	215	Proposition 1B (State bond funds- Local Roads)		
							300	Measure A/Western		
							832	Jurupa Community Services Dist.		
Hamner & Sumner Bike Lanes			13	C0-0517	300	58	D	30		
Schleisman/Limonite Av to Citrus/Bellegrave Av			C	14B	369	167	E	2		
0.00 miles	0 ft/ 0 ft		Y	S2700A	Total:	225	C	10	183	
Const Bike Lanes			N	RCTD			300	Measure A/Western		
In the City of Eastvale.							369	West County DIF Signal Mitigation Fund		
Hamner Ave Bridge			13	B7-0754	201	3	D	3	30	3,100
Santa Ana River			C	14C	221	30	E			345
0.13 miles	40 ft/ 76 ft		Y		343	3,290	R			1,150
Widen Bridge			N	RCTD	999	16,727	C			15,422
In the city of Norco, State Bridge # 56C446					Total:	20,050	201	Proposition 111 (gas tax)		
							221	ABX8 9 (Gas Tax Mar 2010)		
							343	TUMF - Identified/Unfunded		
							999	Unfunded		
Horseshoe Ln			13	C1-0451	221	179	C	28	151	
Saddle Creek Dr to Saddle Creek Dr			DL	10	Total:	179	221	ABX8 9 (Gas Tax Mar 2010)		
0.30 miles	33 ft/ 33 ft		N	M2478						
Reconst AC paved road			N	RCTD						
Indiana Ave			11	C2-0138	221	75	D		30	
Grant St to N'Iy 0.04 mi			C	23A	330	300	E	5		
0.25 miles	23 ft/ 23 ft		Y	S1224	Total:	375	C	340		
Recon AC paved road, and construct drainage improvements. Includes segment of Grant St from Baker Ln to Harlow Ave.			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
							330	Community Development Block Grant (CDBG)		
Jurupa Rd			13	B7-0795	234	2,250	D	291	100	60
Cedar St to E'Iy Felspar St			C	9	999	72,071	E			338
0.35 miles	24 ft/ 86 ft		Y	S2081A	Total:	74,321	R			1,024
Const Grade Separation at railroad crossing			Y	RCTD			C			5,400
In the City of Jurupa Valley.							234	LTF Rail Funds		
							999	Unfunded		



Supervisory District: 2

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
Jurupa Rd Poinsetta Pl to Rutile St 0.32 miles 61 ft/ 61 ft Const sidewalk on N'y side In the City of Jurupa Valley.			13 C Y N	C1-0432 9 S2081A RCTD	240 300 Total:	116 164 280	D E R C	51 1 175	46 3 4	
							240 300	SB 821 (Local Transportation Funds) Measure A/Western		
LED Retrofit of signals & street name signs 215 various locations to Countywide 0.00 miles 0 ft/ 0 ft Retrofit select signals & street name signs with energy efficient LED lights. Misc. funds are from SCE. Federal funds are through Dept. of Energy.			13 C Y N	C0-0543 RCTD	116 369 370 990 Total:	522 48 46 16 632	D E C	26 2 22	582	
							116 369 370 990	Federal Economic Stimulus Funds - ARRA West County DIF Signal Mitigation Fund East County DIF Signal Mitigation Fund Miscellaneous		
Limonite Ave Etiwanda Ave to Ridgeview Ave 0.20 miles 0 ft/ 0 ft Modify Traffic Signal and widen for turn lanes Budget shown for conceptual design only. In the City of Jurupa Valley.			13 C Y U	C1-0625 14A S2089B RCTD	369 Total:	600 600	D E R C	7 20 13	93 5	462
							369	West County DIF Signal Mitigation Fund		
Limonite Ave Eastvale Gateway to Wineville Ave 0.78 miles 72 ft/ 72 ft Resurf AC paved road In the Cities of Eastvale and Jurupa Valley.			13 C Y N	C2-0131 14B RCTD	221 730 Total:	353 352 705	D E C	 632	70 3	
							221 730	ABX8 9 (Gas Tax Mar 2010) City of Eastvale		
Limonite Ave Interchange at I-15 Hamner Ave to Wineville Ave 1.00 miles 76 ft/ 106 ft Recon and widen overpass and ramps In the Cities of Eastvale and Jurupa Valley.			13 C Y U	A3-0393 14B S2089A RCTD	428 999 Total:	7,124 28,440 35,564	D E R C	354 716 3,070	960 599 30	895 240 3,500 25,050
							428 999	Mira Loma R & B Benefit District Unfunded		
Magnolia Ave Lincoln St to Buchanan St 0.50 miles 86 ft/ 86 ft Const grade separaton at BNSF RR Misc. Funds are expected from BNSF RR. RR X-ing 2B-20.3			11 C Y Y	B7-0784 23A S1283 RCTD	112 201 215 217 234 253 300 344 399 990 999 Total:	16,400 2 1,200 13,700 1,430 5,000 313 1,148 500 4,088 8,281 52,062	D E R C	1,273 220 54	3,336 202 588	459 22,875 23,055
							112 201 215 217 234 253 300 344 399 990 999	CMAQ - Identified/Unfunded Proposition 111 (gas tax) Proposition 1B (State bond funds- Local Roads) Prop. 1B - Trade Corridor Improv. Funds LTF Rail Funds Grade Separation Program/ PUC Section 190 Measure A/Western TUMF - Northwest zone (WRCOG) Riverside County Transportation Commission Miscellaneous Unfunded		
Magnolia Ave BNSF RRRing 0.00 miles 0 ft/ 0 ft Install interim signal			11 C Y N	B7-0788 23A S1283 RCTD	221 Total:	331 331	D E C	115 1	4	
							221	ABX8 9 (Gas Tax Mar 2010)		
Magnolia Ave Neece St 0.00 miles 40 ft/ 40 ft Install Traffic Signal County 3/4, City of Corona 1/4 of intersection.			11 C Y N	B6-0460 22 S1283 RCTD	218 369 Total:	150 802 952	D R C	126 43 4	12 103	664
							218 369	Prop. 1B - State-Local Partnership Program West County DIF Signal Mitigation Fund		



Supervisory District: 2

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year		
DESCRIPTION (Comments)							PFY	11/12	12/13	FFY	
Magnolia Ave			11	C2-0133	300	90	D		8	2	
Neece St			C	22	Total:	90	E		1		
0.00 miles 114 ft/ 114 ft			Y	S1283			C		6	73	
Install flashing crosswalk for EB & WB lanes on Magnolia at Neece St			N	RCTD			300	Measure A/Western			
Market St			13	B6-0459	134	438	D	191	83		
Agua Mansa Rd			C	12	332	1,480	E	89	14		
0.00 miles 48 ft/ 48 ft			Y	S2178	369	298	R	2	5		
Install Traffic Signal			Y	RCTD	990	105	C		9	1,928	
In the City of Jurupa Valley. Misc funds are from Burtec Industries.					Total:	2,321	134	HSIP - Highway Safety Improvement Program			
							332	Redevelopment Agency			
							369	West County DIF Signal Mitigation Fund			
							990	Miscellaneous			
Market Street Bridge			13	C0-0528	121	36,208	D		128	1,293	584
Santa Ana River			C	12	300	17	E			816	1,284
0.00 miles 0 ft/ 0 ft			Y	S8013	999	4,675	R				400
Replace bridge			Y	RCTD	Total:	40,900	C				36,395
In the City of Jurupa Valley. Seek federal bridge replacement funds							121	HBRR - Identified/Unfunded			
							300	Measure A/Western			
							999	Unfunded			
Mission Blvd Bridge			13	B3-0528	120	2,149	D	170	165		1,948
Santa Ana River			C	11	121	32,024	E	12	1,099	1,134	64
0.21 miles 0 ft/ 0 ft			Y	S8161	300	207	R				500
Pursue Federal Bridge Replacement Funds			Y	RCTD	999	4,218	C				33,506
State Bridge # 56C-071, County Bridge# S8161					Total:	38,598	120	Highway Bridge Replacement & Rehabilitation HB			
In the City of Jurupa Valley. Seeking Future HBRR funds.							121	HBRR - Identified/Unfunded			
							300	Measure A/Western			
							999	Unfunded			
Oakland Hills Dr			11	C2-0032	221	34	D		1		
Brae Burn Dr to Cypress Point Dr			DL	21A	Total:	34	E		1		
0.15 miles 29 ft/ 0 ft			N	M1747			C		32		
Resurf RMS paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)			
Paseo Grande			11	C2-0155	240	73	D		29		
Ontario Ave to S'Ily Las Posas Rd			C	21B	300	50	E		2		
0.16 miles 32 ft/ 32 ft			N	S1506	708	37	C		129		
Const curb, gutter, and sidewalk on west side			N	CO COR	Total:	160	240	SB 821 (Local Transportation Funds)			
							300	Measure A/Western			
							708	City of Corona			
Pedley Rd			13	C1-0528	215	1,257	D	85			
Galena St to N Ben Nevis Bl 0.10 mi			C	9	Total:	1,257	E	3			
1.08 miles 49 ft/ 49 ft			Y	S1349B			C	1,042	127		
Resurf AC paved road			N	RCTD			215	Proposition 1B (State bond funds- Local Roads)			
River Rd Bridge			11	A7-0298	120	38,790	D	2,379			
Santa Ana River			C	17	216	22	E	2,403			
0.12 miles 0 ft/ 0 ft			N	S1378C	250	25	R	458			
Bridge Replacement			U	RCTD	300	2,793	C	39,365	2,466		
80% in the City of Eastvale, 20% in the City of Norco.					428	3,511	120	Highway Bridge Replacement & Rehabilitation HB			
					625	1,930	216	Prop. 1B - Seismic Bridge funds			
					Total:	47,071	250	Seismic Safety Retrofit (State Share)			
							300	Measure A/Western			
							428	Mira Loma R & B Benefit District			
							625	DIF AP5 Maj. Imp. Fnd- Eastvale Area			



Supervisory District: 2

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
River Rd Bridge Force Main Santa Ana River 0.12 miles 0 ft/ 0 ft Construct Force Main as part of bridge construction for Western Riverside County Regional Wastewater Authority (WRCRWA).			11 C N N	B9-0983 17 S1378C RCTD	990 Total:	1,980 1,980	C 990	1,980 Miscellaneous		
River Rd Bridge Reclaimed Waterline Santa Ana River 0.12 miles 0 ft/ 0 ft Construct reclaimed waterline as part of bridge construction for City of Norco.			11 C N N	B9-0984 17 S1378C RCTD	716 Total:	429 429	C 716	429 City of Norco		
River Rd Bridge Waterlines Santa Ana River 0.12 miles 0 ft/ 0 ft Construct waterlines as part of bridge construction for Western Municipal Water District (Western).			11 C N N	B9-0982 17 S1378C RCTD	844 Total:	1,226 1,226	C 844	1,226 Western Municipal Water District		
Rubidoux Blvd Market St/20th St 0.01 miles 64 ft/ 64 ft Recon Signal In the City of Jurupa Valley.			13 C Y N	B4-0512 12 S2011C RCTD	332 369 Total:	917 391 1,308	D E C 332 369	45 1 13 Redevelopment Agency West County DIF Signal Mitigation Fund	34	1,215
Rubidoux Blvd 28th St 0.00 miles 62 ft/ 62 ft Install Traffic Signal and left-turn lanes In the City of Jurupa Valley.			13 C Y N	B9-0943 12 S2011C RCTD	134 369 Total:	900 413 1,313	D E R C 134 369	135 40 4 2 HSIP - Highway Safety Improvement Program West County DIF Signal Mitigation Fund	7 52	1,073
Rudell Rd Ontario Ave to W'ly 0.23 mi 0.23 miles 33 ft/ 33 ft Grind and Resurf AC paved road			11 C N N	B3-0470 30B M1655 RCTD	300 Total:	41 41	D C 300	3 38 Measure A/Western		
SR 91 Express Lane Extension/Frontage Rd Serfas Club Dr to Paseo Grande 0.46 miles 36 ft/ 36 ft Realign Frontage Road Amt shown is to assist RCTC in realignment of Frontage Rd as part of Route 91 widening for extension of Express Lanes.			11 C N U	C2-0141 21A M1780 RCTD	221 Total:	70 70	D R C 221	13 8 5 ABX8 9 (Gas Tax Mar 2010)	12 4 5	10 3 10
Saddle Creek Dr Agate St to Galena St 0.34 miles 33 ft/ 33 ft Reconst AC paved road			13 DL N N	C1-0465 10 M2479 RCTD	221 Total:	161 161	C 221	7 154 ABX8 9 (Gas Tax Mar 2010)		
Santa Ana River Trail Green Riv. Golf Course to Prado Basin 2.50 miles 12 ft/ 12 ft Const Bike Trail E'ly of river, Const Multi-purpose Trail W'ly of river and bridge.			11 C Y N	C1-0642 20 RCTD	815 Total:	2,440 2,440	D E C 815	121 100 County Parks District	110 20	2,089



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Supervisory District: 2

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							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
Schleisman Rd Hellman Ave 0.00 miles 0 ft/ 0 ft Install Traffic Signal Dollars shown represent reimbursements to Developer. Incorporated into City of Eastvale.			13 C N N	B8-0680 13B S1390A DEVEL	369 Total:	235 235	C 369	235 West County DIF Signal Mitigation Fund		
Schleisman Rd Interchange Hamner Ave to I-15 0.50 miles 24 ft/ 110 ft Const road, interchange and overcrossing Finish Proj. Study Rept. then put on hold. in cities of Eastvale and Jurupa Valley.			13 C Y Y	B3-0684 14C M1390 RCTD	201 300 343 999 Total:	250 132 27,000 29,572 56,954	D E R C 201 300 343 999	475 665 Proposition 111 (gas tax) Measure A/Western TUMF - Identified/Unfunded Unfunded		2,157 1,197 20,800 31,660
Sierra Ave Karen Ln to County Line 0.50 miles 70 ft/ 70 ft Install Anti-skid pavement, rumble strips, and RPMs. In the City of Jurupa Valley.			13 C Y N	C0-0539 5 S2379 RCTD	101 134 Total:	122 294 416	D E C 101 134	9 33 25 349 State Exchange Funds HSIP - Highway Safety Improvement Program		
Sierra Ave Karen Ln to County Line 0.00 miles 70 ft/ 70 ft Install two solar powered radar speed feedback signs. In the City of Jurupa Valley.			13 C N N	C2-0136 5 S2379 RCTD	221 Total:	25 25	D C 221	1 24 ABX8 9 (Gas Tax Mar 2010)		
Signal Synchronization at 5 Interchanges 0.00 miles 0 ft/ 0 ft Interchange coordination timing at var. location including: Clinton Keith Rd @ I-15, Limonite Ave @ I-15, McCall Blvd @ I-215, Mission Blv @ SR- 60 and Valley Way @ SR-60.			13 C N N	B8-0676 4 S2144B RCTD	369 Total:	139 139	D 369	120 19 West County DIF Signal Mitigation Fund		
Skyview Rd Via Escalante to Sharon Way 0.30 miles 32 ft/ 32 ft Resurf AC paved road In the City of Jurupa Valley.			13 C Y N	C1-0534 15B M2293 RCTD	215 Total:	146 146	D R C 215	52 9 4 81 Proposition 1B (State bond funds- Local Roads)		
Temescal Canyon Rd Cajalco Rd to El Cerrito Rd 1.10 miles 26 ft/ 86 ft Recon and Widen AC paved road Coordinate w/City of Corona for small missing segment.			11 C Y Y	B8-0677 30B S1807A RCTD	343 999 Total:	728 3,578 4,306	D E R C 343 999	TUMF - Identified/Unfunded Unfunded		712 278 1,275 2,041
Valley Wy SR 60 0.35 miles 0 ft/ 0 ft Const new EB ramps			13 C Y Y	B0-0491 11 S2144A RCTD	103 116 201 300 308 Total:	2,888 3,839 165 1,491 751 9,134	D E R C 103 116 201 300 308	1,236 132 2,927 4,729 110 CMAQ Federal Economic Stimulus Funds - ARRA Proposition 111 (gas tax) Measure A/Western RCTC Measure A - Discretionary		



Supervisory District: 2

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year		
DESCRIPTION (Comments)							PFY	11/12	12/13	FFY	
Van Buren Blvd Clay St to Santa Ana River Bridge 0.15 miles 50 ft/ 72 ft Widening to add turning lanes Recon CGS. Match width at N'ly end of B00801 improvements. Widen NB and SB frontage improve- ments. In City of Jurupa Valley.			13 C N N	B8-0624 15A S1454A RCTD	300 602 Total:	457 100 557	D 24 C 4		529		
							300 602	Measure A/Western Developer In-Lieu Funds			
Van Buren Blvd Bridges Santa Ana River 0.10 miles 0 ft/ 0 ft Replace existing bridges in cooperation with the City of Riverside. In the City of Jurupa Valley.			13 C Y U	B0-0801 15 S8140 RCTD	128 201 216 250 300 349 832 Total:	21,541 162 2,556 180 2,002 3,556 1,224 31,221	D 1,757 E 780 R 18 C 13,848	103 1	665		
							128 201 216 250 300 349 832	Seismic Safety Retrofit (Federal Share) Proposition 111 (gas tax) Prop. 1B - Seismic Bridge funds Seismic Safety Retrofit (State Share) Measure A/Western TUMF Regional System (RCTC) Jurupa Community Services Dist.			
Van Buren Blvd/Mission Blvd SR 60 EB off-ramp to SR 60 WB on-ramp 0.17 miles 91 ft/ 91 ft Resurface 900'LF In the City of Jurupa Valley.			13 C Y N	C2-0135 2 RCTD	221 Total:	437 437	D E C	35 4 398			
							221	ABX8 9 (Gas Tax Mar 2010)			
z* Future Chip Seal and Slurry Seal Projects District 2 Only 0.00 miles 0 ft/ 0 ft These funds listed allow for future years seal coat projects to be submitted and funded.			00 DL N U	A2-1158 RCTD	222 Total:	1,093 1,093	C		536	557	
							222	ABX8 9 (Gas Tax Mar 2010) Projects Unidentified			
z* Future Projects District 2 Only 0.00 miles 0 ft/ 0 ft These funds will be used for pavement rehabilitation projects in the years shown.			00 C N N	A2-1163 RCTD	222 300 Total:	1 1,000 1,001	C			1,001	
							222 300	ABX8 9 (Gas Tax Mar 2010) Projects Unidentified Measure A/Western			



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Revenue Source Budget Summaries for Supervisorial District 2

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	11/12	12/13	FFY	TOTAL
101	State Exchange Funds	9	113			122
103	CMAQ	2,888	441	2,200	4,859	10,388
107	STP - Formula (Urban/Urban Place)	3,001				3,001
112	CMAQ - Identified/Unfunded			8,000	8,400	16,400
116	Federal Economic Stimulus Funds - ARRA	3,824	537			4,361
120	Highway Bridge Replacement & Rehabilitation HBRR	37,372	2,554	1,013		40,939
121	HBRR - Identified/Unfunded		111	1,814	66,307	68,232
128	Seismic Safety Retrofit (Federal Share)	10,855	10,123	563		21,541
134	HSIP - Highway Safety Improvement Program		1,195	437		1,632
190	Federal Highway Administration (FHWA)	1,319	890	291		2,500
201	Proposition 111 (gas tax)	582				582
215	Proposition 1B (State bond funds- Local Roads)	2,644	1,356	1,359		5,359
216	Prop. 1B - Seismic Bridge funds	1,203	1,302	73		2,578
217	Prop. 1B - Trade Corridor Improv. Funds			9,420	16,780	26,200
218	Prop. 1B - State-Local Partnership Program			150		150
221	ABX8 9 (Gas Tax Mar 2010)	151	1,593	641	23	2,408
222	ABX8 9 (Gas Tax Mar 2010) Projects Unidentified			536	558	1,094
234	LTF Rail Funds	346	1,530	398	1,714	3,988
240	SB 821 (Local Transportation Funds)		288			288
250	Seismic Safety Retrofit (State Share)	205				205
253	Grade Separation Program/ PUC Section 190	43	486	3,383	6,088	10,000
300	Measure A/Western	5,748	2,306	134	1,031	9,219
308	RCTC Measure A - Discretionary	666	85			751
330	Community Development Block Grant (CDBG)		300			300
332	Redevelopment Agency	3,665	656	2,384		6,705
343	TUMF - Identified/Unfunded	789			30,229	31,018
344	TUMF - Northwest zone (WRCOG)	933	215			1,148
349	TUMF Regional System (RCTC)	1,750	1,806			3,556
365	Signal Supervisor District 2	6				6
369	West County DIF Signal Mitigation Fund	1,911	2,120	1,298		5,329
370	East County DIF Signal Mitigation Fund	24	22			46
399	Riverside County Transportation Commission		416	584		1,000
428	Mira Loma R & B Benefit District	9,091	1,589	1,135	260	12,075
434	R & B Benefit District - Identified/Unfunded		489	453		942
602	Developer In-Lieu Funds		100			100
625	DIF AP5 Maj. Imp. Fnd- Eastvale Area	1,930				1,930
708	City of Corona	797	37			834
716	City of Norco	429				429
730	City of Eastvale		352			352
815	County Parks District		221	130	2,089	2,440
832	Jurupa Community Services Dist.	825	439			1,264
844	Western Municipal Water District	1,226				1,226
990	Miscellaneous	2,097	16	4,415	2,088	8,616

Grand Totals:

96,329

33,688

40,811

140,426

311,254

Supervisory District 3



Supervisory District: 3

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
Acacia Ave Columbia St to Meridian St 1.00 miles 37 ft/ 37 ft Resurf AC paved road			15 C N N	B5-0525 111 M5002B RCTD X1102	215 Total:	527 527	D E C	2 2	48 2	475 215 Proposition 1B (State bond funds- Local Roads)
Acacia Ave Wly Pleasant St 0.05mi to E New Chicago Av .53mi 0.80 miles 39 ft/ 39 ft Resurf AC paved road			15 C Y N	C1-0552 112B M5002B RCTD X1102	215 Total:	292 292	D E C		31 1	260 215 Proposition 1B (State bond funds- Local Roads)
Alessandro Ave S'ly Cypress 0.02 mi to Ramona Expy 0.79 miles 20 ft/ 20 ft Grind and Resurf			15 C Y N	B0-0647 102 M5264A RCTD	300 Total:	507 507	D E C			35 2 470 300 Measure A/Western
Amy Ln Brock Ave to N'ly Brock Ave 0.05 mi 0.05 miles 29 ft/ 29 ft Resurf AC paved road			15 C Y N	C1-0553 110 M5714 RCTD X1108	215 Total:	20 20	D C	1	1 18	215 Proposition 1B (State bond funds- Local Roads)
Auld Rd Leon Rd 0.00 miles 0 ft/ 0 ft Install Traffic Signal Dollars shown represent reimbursements to Developer.			12 C N N	B9-0949 124B M1018 DEVEL	369 Total:	235 235	C		235	369 West County DIF Signal Mitigation Fund
Auld Rd Briggs Rd 0.00 miles 0 ft/ 0 ft Install Traffic Signal Dollars shown represent reimbursements to Developer.			12 C N N	B9-0950 124B M1018 DEVEL	369 Total:	235 235	C		235	369 West County DIF Signal Mitigation Fund
Bautista Rd Upper Valley Rd to S'ly 1.25 mi 1.25 miles 25 ft/ 0 ft Reconst AC paved road			17 DL N N	C2-0087 161 S5019B RCTD	221 Total:	649 649	D E C		2 1 646	221 ABX8 9 (Gas Tax Mar 2010)
Benton Rd SH 79 (Winchester Rd) to Washington St 2.50 miles 26 ft/ 52 ft Recon, Widen AC paved road and Landscape Median from SR 79 to Pourroy Rd Const Interim 4 lane section 50% funded by RBBD. Zone D			12 C Y U	A2-0263 119 S1012C RCTD	430 Total:	3,841 3,841	D E C		500	198 62 3,081 430 Southwest Area R & B Benefit District
Benton Rd Pourroy Rd 0.00 miles 0 ft/ 0 ft Install Traffic Signal Dollars shown represent reimbursements to Developer. Reimburse per B.O.S. agenda item 3.55 of 11/2/10.			12 C N N	B9-0951 124B S1031 DEVEL	369 Total:	185 185	C		185	369 West County DIF Signal Mitigation Fund



Supervisory District: 3

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
DESCRIPTION (Comments)										
Briercliff Dr Golden Wy to E'ly & W'ly 0.14 mi 0.14 miles 29 ft/ 29 ft Resurf AC paved road			15 C Y N	C1-0555 112B M5768 RCTD X1108	215 Total:	38 38	D E C	5 1 32	215 Proposition 1B (State bond funds- Local Roads)	
Briggs Rd Augie Ct to N'ly 0.41 mi 0.62 miles 0 ft/ 38 ft Realign AC paved roads to ultimate alignment including Baxter Rd from new Briggs Rd to Rockrose Ln.			12 C N N	C2-0156 121B S1046A RCTD	300 855 Total:	180 2,445 2,625	D E C	37 23 33	2,532 300 Measure A/Western 855 Murrieta Valley Unified School District	
Briggs Rd & Baxter Rd 0.00 miles 0 ft/ 0 ft Loan Payback for road improvements built under project C2-0156.			12 C N N	C2-0157 121B S1046A RCTD	300 Total:	720 720	C	720 300 Measure A/Western		
Brock Ave Willow St to E'ly Yale St 0.14 mi 0.23 miles 33 ft/ 33 ft Resurf AC paved road Width varies from 33' to 29'.			15 C Y N	B7-0630 110 M5713 RCTD X1108	215 Total:	97 97	D C	6 1	4 86	215 Proposition 1B (State bond funds- Local Roads)
Butterfield Stage Rd Auld Rd to Murrieta Hot Sprgs Rd 2.11 miles 0 ft/ 48 ft Const AC paved road Part of the Eastern Bypass Corridor			12 C Y N	B5-0675 125A RCTD	221 300 345 999 Total:	500 112 1,384 14,387 16,383	D E R C	382 175 4	206 899 180	4,158 10,229 221 ABX8 9 (Gas Tax Mar 2010) 300 Measure A/Western 345 TUMF - Southwest zone (WRCOG) 999 Unfunded
Clark Dr San Jacinto Ave to E'ly Girard St 0.13 mi 0.37 miles 32 ft/ 32 ft Resurf AC paved road			15 C Y N	C1-0556 110 M5600 RCTD X1108	215 Total:	108 108	D C	1	10 97	215 Proposition 1B (State bond funds- Local Roads)
Clinton Keith Rd Antelope Rd to SH 79 (Winchester Rd) 3.50 miles 0 ft/ 86 ft Construct New 6 lane road Includes bridge at Warm Springs Creek. Portions in the City of Murrieta.			12 C Y Y	B2-0472 124 RCTD	345 369 430 434 470 600 602 Total:	12,000 600 5,002 4,107 33,992 9,708 320 65,729	D E R C	3,268 1,521 10,969 544	640 1,645 2,000 1,548	200 40 13,901 29,453 345 TUMF - Southwest zone (WRCOG) 369 West County DIF Signal Mitigation Fund 430 Southwest Area R & B Benefit District 434 R & B Benefit District - Identified/Unfunded 470 CFD 07-2 Clinton Keith Rd 600 Developer Contributions 602 Developer In-Lieu Funds
Columbia St SH 74 to Stetson Ave 1.25 miles 49 ft/ 49 ft Resurf AC paved road			15 C Y N	C1-0557 110 S5069A RCTD X1102	215 Total:	563 563	D E C	59 1 503	215 Proposition 1B (State bond funds- Local Roads)	
Contreras Rd Johnson Rd to S.H. 371 0.49 miles 27 ft/ 27 ft Resurf RMS paved road			17 DL N N	B7-0662 162 M5072 RCTD	300 Total:	327 327	D E C	1 1 325 300 Measure A/Western		



Supervisory District: 3

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							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
DESCRIPTION (Comments)							PFY	11/12	12/13	FFY
Cornell St			15 C	C1-0558	215	1,187	D	20	112	
SH 74 to Thornton Ave			Y	111	Total:	1,187	E		1	
1.49 miles	36 ft/	36 ft	N	M5073			C		1,054	
Resurf AC paved road				RCTD			215	Proposition 1B (State bond funds- Local Roads)		
Dartmouth St			15 C	C1-0560	215	975	D	1	112	
Whittier Ave to SH 74			Y	111	Total:	975	E		1	
0.74 miles	38 ft/	38 ft	N	M5088			C		861	
Resurf AC paved road				RCTD			215	Proposition 1B (State bond funds- Local Roads)		
Includes segment from Crest Dr to Stetson Ave.										
Dumont Rd			15 C	C1-0561	215	81	D	1	8	
Acacia Ave to Mayberry Ave			Y	112B	Total:	81	E		1	
0.26 miles	33 ft/	33 ft	N	M7445			C		71	
Resurf AC paved road				RCTD X1108			215	Proposition 1B (State bond funds- Local Roads)		
Erwin Ct			15 C	C1-0562	215	16	D	1	1	
Mc Dowell St to S Mc Dowell St	0.04 mi		Y	111	Total:	16	C		14	
0.04 miles	29 ft/	29 ft	N	M5750B			215	Proposition 1B (State bond funds- Local Roads)		
Resurf AC paved road				RCTD X1108						
Erwin Ct			15 C	C1-0563	215	18	D	1	1	
Merriwood Dr to N Merriwood Dr	0.04 mi		Y	111	Total:	18	C		16	
0.04 miles	29 ft/	29 ft	N	M5750A			215	Proposition 1B (State bond funds- Local Roads)		
Resurf AC paved road				RCTD X1108						
Evelyn Way			15 DL	C2-0078	221	60	D		2	
Stetson Ave to Frances St			N	116A	Total:	60	E		1	
0.09 miles	39 ft/	0 ft	N	M5859			C		57	
Reconst RMS paved road				RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
Frances Ln			15 DL	C2-0079	221	80	D		2	
Evelyn Wy to San Jacinto St			N	116A	Total:	80	E		1	
0.12 miles	29 ft/	0 ft	N	M5880			C		77	
Reconstruct RMS paved road				RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
Frontage Rd			12 DL	B8-0562	300	113	D			1
Rainbow Canyon Rd / N to San Diego C.L.			N	134	Total:	113	E			1
0.67 miles	36 ft/	36 ft	N	M3807			C			111
Resurf RMS paved road				RCTD			300	Measure A/Western		
Gilman Springs Rd			15 C	C1-0564	215	1,072	D			113
SH 79 to NW Soboba Rd	0.17 mi		Y	98	Total:	1,072	E			1
2.21 miles	52 ft/	52 ft	N	M5924			C			958
Resurf AC paved road				RCTD			215	Proposition 1B (State bond funds- Local Roads)		
Girard St			15 DL	C2-0080	221	52	D		1	
Thornton Ave to Ramona Bowl			N	116A	Total:	52	E		1	
0.17 miles	41 ft/	0 ft	N	S5149			C		50	
Resurf AC paved road				RCTD			221	ABX8 9 (Gas Tax Mar 2010)		



Supervisory District: 3

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
DESCRIPTION (Comments)							PFY	11/12	12/13	FFY
Goetz Rd Bridge Realigned Newport Rd to Normandy Rd 0.51 miles 24 ft/ 64 ft Const wider bridge to replace existing for the Cities of Canyon Lake & Menifee.			12 C Y U	B8-0643 71 RCTD		346 427 603 839 990 Total: 9,212	D E C	607 180 2,821	13 20 5,571	
Golden Wy Acacia Ave to Briercliff Dr 0.03 miles 61 ft/ 61 ft Resurf AC paved road			15 C Y N	C1-0566 112B M5767 RCTD X1108		215 Total: 19	D E C	1 215	2 1 15	
Hemet Area Resurfacing Group 3 37 Various Streets 4.39 miles 0 ft/ 0 ft Resurf AC paved road See included list at end of district section.			15 C N N	C2-0148 RCTD		221 Total: 2,442	D E C			114 38 34 2,256
Hemet Area Resurfacing Group 4 16 Various Streets 2.73 miles 0 ft/ 0 ft Resurf AC paved road. See included list at end of district section.			15 C N N	C2-0149 RCTD		221 Total: 1,460	D E C			60 16 1,384
Jepson Ct Mc Dowell St to S Mc Dowell St 0.04 mi 0.04 miles 29 ft/ 29 ft Resurf AC paved road			15 C Y N	C1-0567 111 M5751B RCTD X1108		215 Total: 16	D C	1 215	1 14	
Jepson Ct Merriwood Dr to N Merriwood Dr 0.05 mi 0.05 miles 29 ft/ 29 ft Resurf AC paved road			15 C Y N	C1-0568 111 M5751A RCTD X1108		215 Total: 19	D C	1 215	1 17	
Johnson Rd Contreras Rd to Hill St 0.51 miles 22 ft/ 22 ft Resurf RMS paved road			17 DL N N	B7-0663 162 M5198 RCTD		300 Total: 259	D E C			1 1 257
Johnston Ave San Jacinto St to E'ly Stanford 0.12 mi 1.68 miles 34 ft/ 34 ft Resurf AC paved road			15 C Y N	B0-0612 111 M5199A RCTD X1102		221 Total: 1,280	D E C		100 7 1,173	
Kirby Rd SH 371 to Wellman Rd 0.97 miles 26 ft/ 0 ft Reconst AC paved road			17 DL N N	C2-0088 162A S5207 RCTD		221 Total: 523	D E C		2 1 520	
Ladd Ct Cornell St to Wly Cornell St 0.13 mi 0.13 miles 28 ft/ 28 ft Resurf AC paved road			15 C Y N	C1-0569 111 M7318 RCTD X1108		215 Total: 50	D C	3 215	2 45	



Supervisory District: 3

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							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
DESCRIPTION (Comments)							PFY	11/12	12/13	FFY
Lake St			15	C2-0081	221	219	D	2		
Thornton Ave to S'lyChambers Av .56 mi			DL	116B	Total:	219	E	1		
1.10 miles 28 ft/ 0 ft			N	M5215F			C	216		
Resurf AC paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
Lawton Ct			15	C1-0570	215	46	D	3	2	
Acacia Ave to Sly Acacia Ave 0.10 mi			C	110	Total:	46	C	41		
0.10 miles 33 ft/ 33 ft			Y	M7000			215	Proposition 1B (State bond funds- Local Roads)		
Resurf AC paved road			N	RCTD X1108						
Leon Rd			12	B6-0452	369	235	C	235		
Scott Rd			C	121A	Total:	235	369	West County DIF Signal Mitigation Fund		
0.00 miles 0 ft/ 0 ft			N	S5220B						
Install Traffic Signal			N	DEVEL						
Dollars shown represent reimbursements to Developer.										
Leon Rd			12	B7-0733	101	460	D	421	50	
Keller Rd to Scott Rd			C	121A	134	900	E		19	
1.00 miles 26 ft/ 26 ft			Y	S5220B	300	1,271	R	1	10	
Adjust AC road profile			N	RCTD	Total:	2,631	C	2		2,128
Half in City of Menifee							101	State Exchange Funds		
							134	HSIP - Highway Safety Improvement Program		
							300	Measure A/Western		
Leon Rd and Rice Rd Bridges			15	B5-0409	369	682	D	792		1,504
Domenigoni Pkwy to Olive Ave			C	113	427	1,080	E	262		1,248
0.50 miles 0 ft/ 44 ft			Y	S5220C	471	26,050	R	5		55
Const new bridges & approach roads @ Salt Creek			Y	RCTD	Total:	27,812	C	21		23,925
@ ea. location. Length at each location is 0.25 mi. Project will be coordinated with proposed area developments.							369	West County DIF Signal Mitigation Fund		
							427	Menifee R & B Benefit District		
							471	CFD 05-1 for Salt Creek Bridges		
Los Rancherias Rd			15	C2-0082	221	234	D	2		
Tres Cerritos Ave to N'lyTres Cerritos .49m			DL	104	Total:	234	E	1		
0.49 miles 22 ft/ 0 ft			N	M7044			C	231		
Reconst RMS paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
Malibar Ave			15	C1-0571	215	50	D	5		
Columbia St to W Columbia St 0.12 mi			C	110	Total:	50	C	45		
0.12 miles 29 ft/ 29 ft			Y	M5900			215	Proposition 1B (State bond funds- Local Roads)		
Resurf AC paved road			N	RCTD X1102						
Marcella Ln			15	C2-0083	221	80	D	2		
Evelyn Wy to San Jacinto St			DL	116A	Total:	80	E	1		
0.12 miles 29 ft/ 0 ft			N	M5860			C	77		
Reconst RMS paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
Mayberry Ave			15	C1-0572	215	253	D	1	25	
Dartmouth St to Hemet St			C	111	Total:	253	C		227	
0.76 miles 36 ft/ 36 ft			Y	S5242A			215	Proposition 1B (State bond funds- Local Roads)		
Resurf AC paved road			N	RCTD X1102						
Mayberry Ave			15	C1-0573	215	307	D		32	
Fairview Ave to E Pleasant Ave 0.05 mi			C	112B	Total:	307	E	1		
0.97 miles 34 ft/ 34 ft			Y	S5242B			C	274		
Resurf AC paved road			N	RCTD X1102			215	Proposition 1B (State bond funds- Local Roads)		



Supervisory District: 3

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
DESCRIPTION (Comments)							PFY	11/12	12/13	FFY
Mc Dowell St			15	C1-0574	215	97	D	6	4	
Cornell St to Dartmouth St			C	111	Total:	97	C	1	86	
0.24 miles		29 ft/ 29 ft	Y	M5572B			215	Proposition 1B (State bond funds- Local Roads)		
Resurf AC paved road			N	RCTD X1108						
Merriwood Dr			15	C1-0575	215	98	D	6	4	
Cornell St to Dartmouth St			C	111	Total:	98	C	1	87	
0.24 miles		29 ft/ 29 ft	Y	M5592			215	Proposition 1B (State bond funds- Local Roads)		
Resurf AC paved road			N	RCTD X1108						
Mesa Rd			12	C2-0048	221	797	D		2	
Rio Rd to De Portola Rd			DL	126	Total:	797	E		1	
1.29 miles		26 ft/ 0 ft	N	M1841			C		794	
Reconst AC paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
Mitchell Rd			17	B7-0665	300	376	D			1
Bautista Rd to Regal Blue Tr			DL	162A	Total:	376	E			1
1.43 miles		23 ft/ 23 ft	N	S5261			C			374
Resurf RMS paved road			N	RCTD			300	Measure A/Western		
Mitchell Rd			17	B7-0666	300	143	D			1
Kirby Rd to W'ly Bohlen Rd 0.11 mi			DL	162A	Total:	143	E			1
0.57 miles		22 ft/ 22 ft	N	S5261			C			141
Resurf RMS paved road			N	RCTD			300	Measure A/Western		
Murrieta Hot Spg Rd/I-215 Interchange			12	A2-0732	430	1,293	C	843	100	150
I-215			C	82	434	807				1,007
0.05 miles		47 ft/ 106 ft	Y	S1472	Total:	2,100	430	Southwest Area R & B Benefit District		
Recon interchange			U	CO MUR			434	R & B Benefit District - Identified/Unfunded		
Within the City of Murrieta.										
Construction is complete. Funds shown are reimbursement installments to City.										
Murrieta Hot Springs Rd			12	B8-0669	215	621	D	38	12	
SH-79 to Calistoga Dr			C	128B	Total:	621	E	1		
0.75 miles		52 ft/ 52 ft	Y	S1472A			C		570	
Resurf AC paved road			N	RCTD			215	Proposition 1B (State bond funds- Local Roads)		
Murrieta Hot Springs Rd			12	C2-0128	369	346	D		30	
Willows Ave			C	128B	Total:	346	E		1	
0.00 miles		76 ft/ 76 ft	Y	S1472A			R		5	
Install Traffic Signal			Y	RCTD			C		5	305
							369	West County DIF Signal Mitigation Fund		
Newport Rd			14	A2-0750	346	3,076	D	38		
Goetz Rd to Murrieta Rd			C	68	427	94	C	3,314	235	
1.78 miles		0 ft/ 110 ft	Y	S5281A	603	417				
Const 6 lane realigned arterial road segments to connect developer built segment to city streets of Canyon Lake and Menifee. In the City of Menifee.			Y	RCTD	Total:	3,587	346	TUMF - Central zone (WRCOG)		
							427	Menifee R & B Benefit District		
							603	Developer Performance-Bond Funds		



Supervisory District: 3

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							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
DESCRIPTION (Comments)							PFY	11/12	12/13	FFY
Newport Rd/I-215 Interchange			12	B5-0682	300	51	D	849	1,486	575
Haun Rd to Antelope Rd			C	69	343	8,812	E	769	178	
0.47 miles 48 ft/ 110 ft			Y	S5281B	346	2,959	R		25	275
Widen overcrossing and ramps			U	RCTD	427	4,436	C	1	15	2,835
TUMF funds shown are for planning & engineering					472	19,500				30,000
to 6 lanes. Develop PSR/PR reports.					999	1,250				
In the City of Menifee.					Total:	37,008				
							300	Measure A/Western		
							343	TUMF - Identified/Unfunded		
							346	TUMF - Central zone (WRCOG)		
							427	Menifee R & B Benefit District		
							472	CFD 07-1 Newport/I-215 Interchange		
							999	Unfunded		
North Circle Dr			17	C1-0585	215	93	D			10
SH 243 to Cedar St			C	157	Total:	93	E			1
0.19 miles 53 ft/ 53 ft			Y	S5849			C			82
Resurf AC paved road			N	RCTD				215 Proposition 1B (State bond funds- Local Roads)		
North San Jacinto Resurfacing Group			15	C2-0150	221	539	D			59
4 Various Streets			C		Total:	539	E			4
0.69 miles 0 ft/ 0 ft			N	RCTD			C			476
Resurf AC paved road.								221 ABX8 9 (Gas Tax Mar 2010)		
Old State Hwy			15	B0-0677	300	497	D			35
Green Ave to SH 74			C	104A	Total:	497	E			2
0.61 miles 25 ft/ 25 ft			Y	M5384			C			460
Resurf AC paved road			N	RCTD				300 Measure A/Western		
Only Ct			15	C1-0576	215	12	D	1		
Ladd Ct to N'Ily Ladd Ct 0.03 mi			C	111	Total:	12	C		11	
0.03 miles 29 ft/ 29 ft			Y	M7317				215 Proposition 1B (State bond funds- Local Roads)		
Resurf AC paved road			N	RCTD X1108						
Pala Rd			12	B8-0565	300	220	D			1
Temecula C.L. to San Diego C.L.			DL	134	Total:	220	E			1
1.55 miles 26 ft/ 26 ft			N	S1304			C			218
Recon AC paved road			N	RCTD				300 Measure A/Western		
Park Ln			17	C1-0586	215	18	D			3
North Circle Dr to Ridgeview Dr			C	157	Total:	18	E			1
0.04 miles 44 ft/ 44 ft			Y	M5820			C			14
Resurf AC paved road			N	RCTD				215 Proposition 1B (State bond funds- Local Roads)		
Pheasant Hill Pl			15	C2-0084	221	45	D		1	
W'Ily Lake St .08 mi to E'Ily Lake St .09 mi			DL	116B	Total:	45	E		1	
0.18 miles 32 ft/ 0 ft			N	M5431			C		43	
Resurf AC paved road			N	RCTD				221 ABX8 9 (Gas Tax Mar 2010)		
Pine Cove Rd			17	B5-0618	300	229	D		1	
SH 243 to W'Ily 0.44 mi SH 243			DL	154	Total:	229	E		1	
0.44 miles 24 ft/ 24 ft			N	M5316			C	19	208	
Resurf AC paved road			N	RCTD				300 Measure A/Western		



Supervisory District: 3

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							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
DESCRIPTION (Comments)							PFY	11/12	12/13	FFY
Rainbow Canyon Rd			12	B8-0566	300	97	D			1
Frontage Rd / N to San Diego C.L.			DL	134	Total:	97	E			1
0.66 miles 31 ft/ 31 ft			N	M1539			C			95
Resurf RMS paved road			N	RCTD			300	Measure A/Western		
Rancho California			12	B9-0957	221	28	D	644	72	
Anza Rd			C	129	300	1,160	E	3	28	
miles 0 ft/ 0 ft			Y	S1271B	397	12	R	301	3	
Const roundabout			Y	RCTD	639	1,965	C		2,198	
					815	25				
					842	59				
					Total:	3,249	221	ABX8 9 (Gas Tax Mar 2010)		
							300	Measure A/Western		
							397	Metropolitan Water District (MWD)		
							639	DIF AP19 Maj. Imp. Fnd- Southwest Area		
							815	County Parks District		
							842	Rancho California Water District		
Riverside County Bridge Maintenance Program			15	C0-0527	300	769	D	40	350	349
Various locations to Countywide			C		Total:	769	E	15	15	
0.00 miles 0 ft/ 0 ft			N	RCTD			300	Measure A/Western		
Pursue federal bridge maintenance funds			N							
Sage Rd - 2 segments			15	C2-0158	300	740	D		95	
Red Mnt Rd to Nly Red Mnt Rd .62 mi			C	123	Total:	740	E		5	
0.80 miles 26 ft/ 26 ft			Y	S5925B			C			640
Reconst AC paved road			N	RCTD			300	Measure A/Western		
Segment 2 is S'ly E. Benton Rd 0.11 mi to N'ly E. Benton Rd 0.07 mi. Rd Bk Pg 127										
Scott Rd Interchange			12	B3-0689	433	1,230	D	1,365	261	79
Haun Rd to Antelope Rd			C	121A	434	8,868	E	992	110	
0.40 miles 26 ft/ 92 ft			Y	M5362B	469	35,000	R	174		13,453
Recon interchange and overcrossing			Y	RCTD	600	1,673	C	1		38,530
In the City of Menifee.					999	8,194				
					Total:	54,965	433	Scott R & B Benefit District		
							434	R & B Benefit District - Identified/Unfunded		
							469	CFD 05-8 Scott Road		
							600	Developer Contributions		
							999	Unfunded		
Scour Critical Bridges			15	B6-0581	120	48	D	43	156	
0.09 miles 0 ft/ 0 ft			C	98	300	151				
Develop "Plans of Action" for 2 bridges			Y		Total:	199	120	Highway Bridge Replacement & Rehabilitation HB		
Gilman Spgs Rd @ Potrero Creek(56C0523)			N	RCTD			300	Measure A/Western		
M8380;										
Whitewater Cutoff @ Whitewater River(56C0032)										
BR# S8118.										
Soboba St			15	A8-0791	221	702	D			80
Stetson Ave to Rte 74			C	112	Total:	702	E			2
1.25 miles 24 ft/ 26 ft			Y	S5377A			C			620
Recon AC paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
R/W needs research				X1102						
Stanford Ave			15	C1-0578	215	1,455	D	90	70	
Stetson Ave to SH 74			C	111	Total:	1,455	E		1	
1.24 miles 54 ft/ 54 ft			Y	S5383B			C		1,294	
Resurf AC paved road			N	RCTD			215	Proposition 1B (State bond funds- Local Roads)		



Supervisory District: 3

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							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year		
							PFY	11/12	12/13	FFY	
DESCRIPTION (Comments)											
Stanford St			15	C2-0139	369	516	D	40			
Mayberry Ave			C	111	Total:	516	E	1			
0.00 miles 62 ft/ 62 ft			Y	S5383B			R	10			
Install Traffic Signal			N	RCTD			C	2	463		
					369	West County DIF Signal Mitigation Fund					
State St			15	C1-0579	215	236	D		25		
San Jacinto CL to San Jacinto River Br			C	98	Total:	236	E	1			
0.79 miles 32 ft/ 32 ft			Y	M5922			C		210		
Resurf AC paved road			N	RCTD			215	Proposition 1B (State bond funds- Local Roads)			
Sylvan Wy			17	B5-0619	300	276	C	204	72		
Pine Cove Rd to W'ly 0.62 mi			DL	154	Total:	276					
0.62 miles 24 ft/ 24 ft			N	M5573			300	Measure A/Western			
Resurf RMS paved road			N	RCTD							
Terwilliger Rd			17	C2-0089	221	213	D	2			
Wellman to S'ly Wellman .38 mi			DL	162	Total:	213	E	1			
0.38 miles 26 ft/ 0 ft			N	S5397			C	210			
Reconst AC paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)			
Tres Cerritos Ave			15	C2-0085	221	175	D	2			
California Ave to Los Rancherias			DL	104	Total:	175	E	1			
0.26 miles 31 ft/ 0 ft			N	S7043			C	172			
Reconst RMS paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)			
Vera Ct			15	B7-0655	215	21	D	1	1		
Willow St to E'ly 0.05 mi			C	110	Total:	21	C		19		
0.05 miles 29 ft/ 29 ft			Y	M7197			215	Proposition 1B (State bond funds- Local Roads)			
Resurf AC paved road			N	RCTD X1108							
Vista Moree Ct			15	C2-0086	221	21	D	1			
Lake St to SE'ly Lake St .08 mi			DL	116B	Total:	21	E	1			
0.08 miles 28 ft/ 0 ft			N	M5433			C	19			
Resurf AC paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)			
Washington St			12	B6-0456	369	235	C	235			
Yates Rd			C	122B	Total:	235					
0.00 miles 0 ft/ 0 ft			N	S1557			369	West County DIF Signal Mitigation Fund			
Install Traffic Signal			N	DEVEL							
Dollars shown represent reimbursements to Developer.											
Washington St			12	B6-0457	369	235	C	235			
Abelia St			C	122B	Total:	235					
0.00 miles 0 ft/ 0 ft			N	S1557			369	West County DIF Signal Mitigation Fund			
Install Traffic Signal			N	DEVEL							
Dollars shown represent reimbursements to Developer.											
Whittier Ave			15	C2-0142	240	163	D	54			
Yale St to Columbia St			C	111	300	162	E	3			
0.25 miles 40 ft/ 40 ft			Y	S5429	Total:	325	C		268		
Const sidewalk on S'ly side			N	RCTD			240	SB 821 (Local Transportation Funds)			
							300	Measure A/Western			



Supervisory District: 3

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							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
DESCRIPTION (Comments)							PFY	11/12	12/13	FFY
Willow St			15	B7-0657	215	45	D	3	2	
Brock Ave to Acacia Ave			C	110	Total:	45	C		40	
0.10 miles 33 ft/ 33 ft			Y	M7196			215	Proposition 1B (State bond funds- Local Roads)		
Resurf AC paved road			N	RCTD X1108						
Winchester Rd (SR-79N)			12	B4-0527	260	410	D	2,832	963	
Thompson Rd to Domenigoni Pkwy			C	122	300	1,213	E	3,883	327	
2.50 miles 24 ft/ 62 ft			Y		323	1,000	R	11,293	174	
Widen from 2 lanes to 4 lanes + L. turn lane			Y	RCTD	328	3,746	C	3,098	1,850	355
Seeking TUMF funds for R/W and Construction					349	8,987	260	SB 621 Indian Gaming Special Distribution Funds		
shortfall. See B4-0527.2 and B4-0527.3 for					399	7,100	300	Measure A/Western		
related construction work.					430	1,618	323	3rd Dist Developer Agreement Pblc Fac Trust Fnd		
					602	701	328	Combined Improvement Fund		
					Total:	24,775	349	TUMF Regional System (RCTC)		
							399	Riverside County Transportation Commission		
							430	Southwest Area R & B Benefit District		
							602	Developer In-Lieu Funds		
Winchester Rd (SR-79N)			12	B4-0527	108	15,097	C	9,152	9,149	
Scott Rd to Domenigoni Pkwy			C	122	215	817	108	STP - Discretionary		
4.62 miles 24 ft/ 62 ft			Y		260	500	215	Proposition 1B (State bond funds- Local Roads)		
Widen from 2 lanes to 4 lanes + L. turn lane			Y	RCTD	328	548	260	SB 621 Indian Gaming Special Distribution Funds		
See B4-0527 for Design & R/W funding.					349	1,339	328	Combined Improvement Fund		
					Total:	18,301	349	TUMF Regional System (RCTC)		
Winchester Rd (SR-79N)			12	B4-0527	108	5,310	C	276	12,124	
Abelia St to Scott &Nly intersct'ns			C	122	999	7,090	108	STP - Discretionary		
0.58 miles 24 ft/ 62 ft			Y		Total:	12,400	999	Unfunded		
Widen from 2 lanes to 4 lanes + L. turn lane			Y	RCTD						
See B4-0527 for Design & R/W funding.										
Yale St			15	C1-0580	215	398	D	3	38	
Hemet CL to Stetson Ave			C	110	Total:	398	C			357
1.08 miles 40 ft/ 40 ft			Y	M5443			215	Proposition 1B (State bond funds- Local Roads)		
Resurf AC paved road			N	RCTD X1102						
z* Future Chip Seal and Slurry Seal Projects			00	A2-1159	222	3,166	C		1,553	1,613
District 3 Only			DL		Total:	3,166	222	ABX8 9 (Gas Tax Mar 2010) Projects Unidentified		
0.00 miles 0 ft/ 0 ft			N							
These funds listed allow for future years			U	RCTD						
seal coat projects to be submitted and funded.										
z* Future Projects			00	A2-1164	101	200	C		3,500	3,650
District 3 Only			C		222	1,600	101	State Exchange Funds		
0.00 miles 0 ft/ 0 ft			N		300	5,350	222	ABX8 9 (Gas Tax Mar 2010) Projects Unidentified		
These funds will be used for various pavement			N	RCTD	Total:	7,150	300	Measure A/Western		
rehabilitation projects in the years shown.										

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
C2-0003 Chip Seal of 3rd District Roads FY11/12									
Borel Rd		Auld Rd	200' N Buck Rd	1.00	12	S1044B		43	43
Borel Rd		200' N Buck Rd	Buck Rd	0.04	12	S1044B		1	1
Briggs Rd		Garbani Rd	Holland Rd	1.00	12	S1046A		13	13
Briggs Rd		Holland Rd	Newport Rd	1.00	12	S1046A		13	13
Chaparral Dr		Avenida Ortega	Ladera Vista	1.02	12	M1950		27	27
Chaparral Dr		Ladera Vista	Avenida Bravura	1.13	12	M1950		30	30
Chaparral Dr		Avenida Bravura	Cordova Dr	0.91	12	M1950		27	27
Chaparral Dr		Cordova Dr	Los Ranchos Cir	1.18	12	M1950		32	32
Los Ranchos Cir		Via De Oro	Chaparral Dr	1.01	12	M1946		27	27
Lucero Dr		Los Ranchos Cir	818' N Los Ranchos Cir	0.15	12	M1945		4	4
Rica Dr		Los Ranchos Cir	1043' N Los Ranchos Cir	0.20	12	M1944		5	5
Scott Rd		Ashford Ln	3440' W SH-79	0.08	12	M5362B		2	2
Scott Rd		3440' W SH-79	Sh-79	0.65	12	M5362B		17	17
Verano Dr		Parado Del Sol Dr	1543' N Parado Del Sol Dr	0.29	12	M1953		8	8
Via De Los Arboles		Chaparral Dr	1738' E Chaparral Dr	0.33	12	M1952		9	9
Via Eldorado		Chaparral Dr	481' E Chaparral Dr	0.09	12	M1951		3	3
Washington St		Auld Rd	Benton Rd	0.50	12	S1557		13	13
Bautista Rd		52432' NW Scrub Oak Rd	10336' SE Hixon Trl	1.00	15	S5019C		27	27
Bautista Rd		10336' SE Hixon Trl	5056' SE Hixon Trl	1.00	15	S5019C		28	28
Bautista Rd		5056' SE Hixon Trl	Hixon Trl	0.96	15	S5019C		27	27
Bautista Rd		Hixon Trl	5600' NW Hixon Trl	1.06	15	S5019C		29	29
Bautista Rd		5600' NW Hixon Trl	15970' SE Fairview Ave	1.06	15	S5019C		28	28
Bautista Rd		15970' SE Fairview Ave	9722' SE Fairview Ave	1.18	15	S5019C		32	32
C St		6th St	Fairview Ave	0.15	15	M5038		4	4
Cactus Valley Rd		State St	1130' E State St	0.21	15	S5040A		6	6
Cactus Valley Rd		1130' E State St	100' W Santa Fe St	0.27	15	S5040A		7	7
Cactus Valley Rd		100' W Santa Fe St	1176' W Sage Rd	0.54	15	S5040A		25	25
Cactus Valley Rd		1176' W Sage Rd	Sage Rd	0.22	15	S5040A		6	6
California Ave		1194' W Tres Cerritos Ave	4190' NW Tres Cerritos Ave	0.57	15	S5043		14	14
California Ave		4190' N Tres Cerritos Ave	9470' N Tres Cerritos Ave	1.00	15	S5043		25	25
Fairview Ave		A St	399' S Sopwith Dr	0.40	15	S5123A		20	20
Palm Ave		Fairview Ave	Lincoln Ave	0.50	15	M5301		12	12
Palm Ave		Lincoln Ave	Grant Ave	0.39	15	M5301		12	12
San Ignacio Rd		East Benton Rd	Soledad Ln	0.67	15	M5352		16	16
San Ignacio Rd		Soledad Ln	3987' SE Soledad Ln	0.76	15	M5352		19	19
Poppet Flats Rd		SH-243	5280' SW SH-243	1.00	16	S4701		23	23
Poppet Flats Rd		5280' SW SH-243	7075' SW SH-243	0.34	16	S4701		9	9
Twin Pines Rd		9504' E SH 243	10560' E SH-243	0.20	16	S4578		5	5
Twin Pines Rd		10560' E SH-243	15840' E SH-243	1.00	16	S4578		24	24
Twin Pines Rd		15840' E SH-243	16917' E SH-243	0.20	16	S4578		5	5
Acorn Ln		Sylvan Way	1626' SW Sylvan Way	0.31	17	M5613		8	8
Appleton Dr		Acorn Ln	Shadow Oaks Dr	0.13	17	M5894		4	4
Big Rock Dr		Over Look Dr	582' E Over Look Dr	0.11	17	M7221		2	2
Cascade Dr		Coulter Dr	1214' NW Coulter Dr	0.23	17	M5857		6	6

C2-0003 Chip Seal of 3rd District Roads FY11/12

by Day Labor

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
C2-0003 Chip Seal of 3rd District Roads FY11/12 (cont.)									
Coulter Dr		Sherman Dr	598' N Sherman Dr	0.11	17	M5919		4	4
Deer Path Rd		Pine Ridge Rd	608' NW Pine Ridge Rd	0.12	17	M5660		4	4
Fir St		River St	North Circle Dr	0.07	17	M5129		2	2
Forest Lake Dr		Franklin Dr	447' NW Franklin Dr	0.08	17	M5596		2	2
Franklin Dr		Sh-243	2572' N SH-243	0.49	17	M5594		13	13
Gail Dr		Franklin Dr	Ponderosa Dr	0.16	17	M7012		4	4
Golden Leaf Trl		609' W Shadow Oaks Dr	305' E Shadow Oaks Dr	0.17	17	M5896		5	5
Jameson Dr		SH-243	Pine Crest Ave	0.51	17	M5193		13	13
Johnson Rd		Marantha Dr	181' N Marantha Dr	0.03	17	M5899		1	1
Lakeview Dr		Ponderosa Dr	394' S Ponderosa Dr	0.07	17	M5858		2	2
Laurel Trl		Oak Knoll Rd	2124' W Oak Knoll Rd	0.40	17	M5659		10	10
Marantha Dr		Pine Crest Ave	660' W Pine Crest Ave	0.13	17	M5524		4	4
Marion Ridge Dr		Rocky Point Rd	5409' S Rocky Point Rd	1.02	17	M5237		21	21
Nestwa Trl		Laurel Trl	Sylvan Way	0.29	17	M5574		6	6
North Circle Dr		Cedar St	Pine Crest Ave	0.57	17	S5849		21	21
Norwood Dr		241' N Acorn Ln	241' S Acorn Ln	0.09	17	M5936		3	3
Oak Knoll Rd		Laurel Trl	Marion Ridge Dr	0.12	17	M7045		3	3
Oak Leaf Ln		Sylvan Way	1095' NW Sylvan Way	0.21	17	M5614		6	6
Overlook Dr		Marion Ridge Dr	SH-243	0.46	17	M5299		10	10
Pine Crest Ave		Idyllwild Rd	County Playground Rd	0.30	17	M5318A		8	8
Pine Crest Ave		County Playground Rd	1557' SW County Playground Rd	0.29	17	M5318A		6	6
Pine Needles Ln		Oak Leaf Ln	541' N Oak Leaf Ln	0.10	17	M5615		3	3
Pine Ridge Rd		Nestwa Trl	Laurel Trl	0.30	17	M5658		8	8
Ponderosa Dr		Walters Dr	Lakeview Dr	0.40	17	M5920		10	10
Riv Co Playground Rd		Idyllwild Rd	1569' W Idyllwild Rd	0.30	17	M5344		7	7
River Dr		North Circle Dr	Cedar St	0.42	17	M5342		10	10
Rocky Point Rd		Marion Ridge Dr	1439' N Marion Ridge Dr	0.27	17	M5692		6	6
Rosa Way		Cascade Dr	130' N Cascade Dr	0.02	17	M5921		1	1
Shadow Oaks Dr		Appleton Dr	715' S Appleton Dr	0.14	17	M5895		4	4
Sherman Dr		Franklin Dr	Coulter Dr	0.21	17	M5918		6	6
Skyline Way		Franklin Dr	645' N Franklin Dr	0.12	17	M5595		4	4
South Circle Dr		Pine Crest Ave	Strong Dr	0.87	17	S5509		24	24
South Circle Dr		Strong Dr	SH-243	0.91	17	S5509		25	25
Starlite Ln		Sunrise Dr	240' NW Sunrise Dr	0.05	17	M5665		2	2
Sunrise Dr		SH-243	783' SW SH-243	0.15	17	M5666		4	4
Walters Dr		Ponderosa Dr	368' W Ponderosa Dr	0.07	17	M7011		2	2
Wrightwood Dr		Golden Leaf Trl	141' N Golden Leaf Trl	0.03	17	M5937		1	1
Wrightwood Dr		130' S Acorn Ln	619' NW Acorn Ln	0.14	17	M5937		4	4
TOTALS				36.26				962	962

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
C2-0148 Hemet Area Resurfacing Group 3									
Auld St	Babcock Ave		Charlton Ave	0.21	15	M7539	112	104	124
Babcock Ave	Auld St		E'ly 0.21 mi	0.21	15	M7538	112	104	124
Bellview St	Babcock Ave		Parkway Ave	0.17	15	M7542	112	75	91
Benjamin St	Wagner Way		E'ly 0.08 mi	0.08	15	M7550	112	37	46
Camas Dr	Mayberry Ave		Cavalier Dr	0.09	15	M5932	110	35	44
Caroline Ct	Cynthia St		E'ly 0.07 mi	0.07	15	M5779	110	31	40
Cavalier Dr	Columbia St		Camas Dr	0.15	15	M5749	110	58	71
Charles Ct	Poppy Dr		N'ly 0.03 mi	0.03	15	M7213	110	12	17
Cynthia St	Salpat Pl		Caroline Ct	0.10	15	M5697	110	44	54
Cynthia St	Whittier Ave		Caroline Ct	0.10	15	M5697	110	44	54
Dixie Dr	San Jacinto St		Hemet C.L.	0.12	15	M5789	110	47	58
Erma Ct	Charlton Ave		Benjamin St	0.04	15	M7540	112	20	26
Evelyn Way	Frances St		Stetson Ave	0.09	15	M5859	110	35	44
Frances St	Evelyn Wy		San Jacinto St	0.12	15	M5880	110	47	58
Grace Ln	Dixie Dr		Hemet C.L.	0.07	15	M5790	110	27	34
Lela May Ave	Cynthia St		Mayberry Ave	0.40	15	M5748	110	167	199
Marcella Ln	Evelyn Wy		San Jacinto St	0.12	15	M5860	110	47	58
Marlyce Ln	Dixie Dr		Hemet C.L.	0.07	15	M5804	110	27	34
Mulberry Dr	Girard St		Tellis Pl	0.19	15	M5690	110	74	90
New Chicago Ave	Alto Dr		Acacia Ave	0.13	15	M5063	112	150	205
Newman Ave	Wagner Way		E'ly 0.02 mi	0.02	15	M7548	112	8	12
Olive Dr	Whittier Ave		N'ly 0.11 mi	0.11	15	M7003	110	49	60
Parkway Ave	Auld St		Bellview St	0.09	15	M7537	112	40	50
Plymouth St	Whittier Ave		Salpat Pl	0.19	15	M5674	110	84	101
Poppy Dr	San Jacinto St		Tellis Pl	0.44	15	M5764	110	183	217
Quincy Ct	Wagner Way		E'ly 0.04 mi	0.04	15	M7549	112	16	22
Rockford St	Babcock Ave		Parkway Ave	0.16	15	M7647	112	71	87
Rosalie Ave	Yale St		W'ly 0.08 mi	0.08	15	M5747	110	31	40
Salpat Pl	Plymouth St		Cynthia St	0.06	15	M5868	110	23	30
Sampson Ct	Rockford St		E'ly 0.02 mi	0.02	15	M7543	112	8	12
Sanalamar Dr	Girard St		Wheeler Dr	0.12	15	M5603	110	47	58
Sandy Ct	Rockford St		E'ly 0.04 mi	0.04	15	M7544	112	16	22
Shaler St	Lincoln Ave		Babcock Ave	0.02	15	M7546	112	10	15
Tamarisk Dr	Acacia Ave		Hemet C.L.	0.06	15	M5702	108	30	39
Tellis Pl	Mulberry Dr		N'ly 0.08 mi	0.08	15	M7214	110	31	40
Wagner Way	Berkley Ave		Benjamin St	0.19	15	M7547	112	94	113
Wheeler Dr	Girard St		Sanalamar Dr	0.11	15	M5604	110	43	53
TOTALS				1.96				934	1,176

C2-0148 Hemet Area Resurfacing Group 3

Contract Construction

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
C2-0149 Hemet Area Resurfacing Group 4									
Bentley St		Marshall Ave	Borco St	0.25	15	M7852	152	107	128
Buckeye Ln		Valle Heights Rd	W'yly 0.09 mi	0.09	15	M7939	152	39	49
Chad Ct		Valle Heights Rd	N'yly & S'yly 0.17 mi	0.17	15	M7601	152	73	89
Denizen Heights Rd		Valle Heights Rd	W'yly & E'yly 0.31 mi	0.31	15	M7941	152	154	184
Emerson St		Marshall Ave	Bentley St	0.18	15	M7851	152	77	93
Garrett Ryan Ct		Valle Heights Rd	SE'yly 0.19 mi	0.19	15	M7602	152	82	99
Marshall Ave		Valle Heights Rd	N'yly 0.44 mi	0.44	15	M5240	152	165	197
Parmelee Ct		Bentley St	SW'yly 0.02 mi	0.02	15	M7853	152	14	20
Speer Ct		Bentley St	N'yly 0.05 mi	0.05	15	M7854	152	19	25
Squirrel Ln		Denizen Heights Rd	Garrett Ryan Ct	0.05	15	M7942	152	25	32
Valle Heights Rd		Marshall Ave	Chad Ct	0.29	15	M7940	152	144	171
Cornish Ave		Leghorn St	Minorca St	0.13	15	M7146	152	58	71
Leghorn St		Palm Ave	Orpington Ave	0.15	15	M7144	152	66	80
Minorca St		Palm Ave	Orpington Ave	0.15	15	M4148	152	66	80
Orpington Ave		Leghorn St	Minorca St	0.13	15	M7147	152	58	71
Wyandotte Ave		Leghorn St	Minorca St	0.13	15	M7145	152	58	71
TOTALS				2.73				1,205	1,460
C2-0150 North San Jacinto Resurfacing Group 1									
Contract Construction									
Chabela Dr		Soboba Rd	San Jose Dr	0.07	15	M5793	102	45	62
San Jose Dr		Chabela Dr	NE'yly 0.37 mi	0.37	15	M5794	102	212	281
Granite View Dr		San Jose Dr	San Jose Dr	0.20	15	M5795	102	117	156
Las Palmas Ct		San Jose Dr	S'yly 0.05 mi	0.05	15	M5796	102	30	40
TOTALS				0.69				404	539
C2-0008 Slurry Seal of 3rd District Roads FY11/12									
Contract Construction									
Almaden Cir		Willows Ave	634' Se Willows Ave	0.12	12	M9701	128B	3	3
Ambercorn Dr		Bainbridge Cir	94' Sw Bainbridge Cir	0.02	12	M1436	128B	1	1
Ambercorn Dr		94' SW Bainbridge Cir	Domaine Michael Dr	0.07	12	M1436	128B	1	1
Amsterdam Rd		Cognac St	372' W Cognac St	0.07	12	M9156	124B	2	2
Amsterdam Rd		Cognac St	150' E Cognac St	0.03	12	M9156A	124B	1	1
Balverne Cir		Napa Creek Dr	202' E Napa Creek Dr	0.04	12	M9713	128B	1	1
Bealieu Cir		Iron Horse Dr	165' Se Iron Horse Dr	0.03	12	M9725	128B	1	1
Bergen St		Thompson Rd	465' S Thompson Rd	0.09	12	M9162	124B	2	2
Beringer Dr		Cardiff Ave	Iron Horse Dr	0.28	12	M9714	128B	6	7
Bradford St		Breitner Way	Bergen St	0.16	12	M9161	124B	4	5
Breitner Way		Thompson Rd	1229' S Thompson Rd	0.23	12	M9089A	121B	5	6
Breitner Way		1229' S Thompson Rd	Brussels St	0.10	12	M9089A	121B	2	2
Brenam Ct		Bradford St	232' N Bradford St	0.04	12	M9163	124B	1	1
Brusels St		Rhine Ct	Leeds St	0.09	12	M9157	124B	2	2
Callaway Cir		Cardiff Ave	595' Se Cardiff Ave	0.11	12	M9723	128B	2	2

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
C2-0008 Slurry Seal of 3rd District Roads FY11/12 (cont.)									
Cardiff Ave		1949' Sw Town View Ave	Sierra Madre Dr	0.10	12	M9709	1288	2	2
Cardiff Ave		Town View Ave	1949' SW Town View Ave	0.37	12	M9709	1288	8	9
Carmenet Cir		Mayacamas Dr	642' NE Mayacamas Dr	0.12	12	M9716	1288	3	3
Carneros Cir		Napa Creek Dr	198' E Napa Creek Dr	0.04	12	M9712	1288	1	1
Cayman Ct		Sierra Madre Dr	375' NE Sierra Madre Dr	0.07	12	M9961	1288	2	2
Chalk Hill Dr		Mayacamas Dr	Clos Du Val	0.09	12	M9718	1288	2	2
Chappellet Cir		Almaden Cir	463' SE Almaden Cir	0.09	12	M9702	1288	2	2
Chateau Cuvaision		Cardiff Ave	453' NW Cardiff Ave	0.18	12	M9730	1288	4	5
Clos Du Val		Chalk Hill Dr	898' SW Chalk Hill Dr	0.17	12	M9720	1288	4	5
Cognac St		Benton Rd	Amsterdam Rd	0.13	12	M9165	1248	3	4
Conn Creek Cir		Chalk Hill Dr	223' SW Chalk Hill Dr	0.04	12	M9722	1288	1	1
Copper Ct		Sierra Madre Dr	141' NE Sierra Madre Dr	0.03	12	M9962	1288	1	1
Corbet Canyon Cir		Chateau Cuvaision	466' NE Chateau Cuvaision	0.09	12	M9729	1288	2	2
Corte Lucido		Sierra Madre Dr	227' NW Sierra Madre Dr	0.04	12	M9488	128A	1	1
Cresta Del Norte		Sierra Madre Dr	272' W Sierra Madre Dr	0.05	12	M9492	128A	1	1
Domaine Michael Dr		Ambercorn Dr	Town View Ave	0.10	12	M9703	1288	2	2
Dresden Ct		Bradford St	228' N Bradford St	0.04	12	M9164	1248	1	1
Erica Ct		Amsterdam Rd	652' S Amsterdam Rd	0.12	12	M9155	1248	3	3
Fetzer Cir		Beringer Dr	189' Ne Beringer Dr	0.04	12	M9726	1288	1	1
Franciscan Cir		Golden Rod Rd	182' Ne Golden Rod Rd	0.03	12	M9706	1288	1	1
Freemark Abbey		Mayacamas Dr	691' Se Mayacamas Dr	0.13	12	M9717	1288	3	4
Glasgow St		Breitner Way	150' NW Breitner Way	0.03	12	M9159	1248	1	1
Glen Ellen Cir		Domaine Michael Dr	160' Ne Domaine Michael Dr	0.03	12	M9704	1288	1	1
Golden Rod Rd		Willows Ave	960' Se Willows Ave	0.18	12	M9705	1288	5	6
Grgich Hills Dr		Clos Du Val	N General Kearny Rd	0.03	12	M9721	1288	1	1
Hidden Trail Ct		Auld Rd	1083' N Auld Rd	0.21	12	M9617	1248	5	6
Iron Horse Dr		Beringer Dr / S	Beringer Dr / N	0.26	12	M9724	1288	6	7
Korbel Cir		Willows Ave	420' SE Willows Ave	0.08	12	M9727	128A	2	2
Mayacamas Dr		Cardiff Ave	Golden Rod Rd	0.21	12	M9715	1288	5	6
Mirassou Cir		Golden Rod Rd	323' Sw Golden Rod Rd	0.06	12	M9719	1288	1	1
Mondavi Cir		Cardiff Ave	560' E Cardiff Ave	0.11	12	M9710	1288	2	2
Napa Creek Dr		Willows Ave	1033' N Willows Ave	0.20	12	M9711	1288	4	5
Ravenswood Cir		Silver Oak Cir	154' W Silver Oak Cir	0.03	12	M9708	1288	1	1
Rhine Ct		Amsterdam Rd	817' N Amsterdam Rd	0.15	12	M9154	1248	3	4
Sierra La Vida		Sierra Madre Dr	607' NE Sierra Madre Dr	0.11	12	M9491	128A	3	3
Sierra Madre Dr		122' E Via Belleza	1537' E Via Belleza	0.27	12	M9489	128A	7	8
Sierra Madre Dr		Willows Ave	122' E Via Belleza	0.40	12	M9489	128A	9	10
Silver Oak Cir		Cardiff Ave	675' N Cardiff Ave	0.13	12	M9707	1288	3	4
Stags Leap Dr		Willows Ave	Chateau Cuvaision	0.08	12	M9728	1288	2	2
Town View Ave		1006' N Willows Ave	Willows Ave	0.19	12	M1759	1288	5	6
Troy Ln		Breitner Way	Forest St	0.05	12	M9160	1248	1	1
Via Belleza		Sierra Madre Dr	489' Ne Sierra Madre Dr	0.09	12	M9493	128A	2	2
Via Curvado		Sierra La Vida	660' Nw Sierra La Vida	0.13	12	M9490	128A	3	3
Willows Ave		1436' Sw N General Kearny Rd	250' W Korbel Cir	0.65	12	M1483	1288	25	28

C2-0008 Slurry Seal of 3rd District Roads FY11/12 (cont.)

Contract Construction

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
C2-0008 Slurry Seal of 3rd District Roads FY11/12 (cont.)									
Aquatic Way	Seal Rock Ct		Masonic Dr	0.04	15	M5032	107	1	1
Auld St	Babcock Ave		Charlton Ave	0.21	15	M7539	112A	8	9
Babcock Ave	Auld St		1090' E Auld St	0.21	15	M7538	112A	8	9
Ballew Way	Howard Dr		Chicago Ave	0.16	15	M7311	112A	5	6
Barnett Dr	Ballew Way		100' S Edith Wy	0.14	15	M7293	107A	4	5
Battery Ct	Berkley Ave		463' S Berkley Ave	0.09	15	M5015	107	3	4
Bellview St	Babcock Ave		Parkway Ave	0.17	15	M7542	112A	5	6
Benjamin St	Wagner Way		424' E Wagner Way	0.08	15	M7550	112A	3	3
Berkley Ave	Lake St		106' W Wagner Way	0.28	15	M5024	107	10	11
Berkley Ave	106' W Wagner Way		Wagner Way	0.02	15	M5024	107	1	1
Boyer Ave	Yale St		Katharin St	0.14	15	M5668	110	3	3
Browca St	Olive Ave		1164' S Olive Ave	0.22	15	M7879	112A	7	8
Cedar Ave	310' E Mountain Ave		Ramona Expy	0.14	15	S5386	107A	6	7
Charlton Ave	639' W Ramona Expy		Lake St	0.29	15	M5060	107	6	7
Charlton Ave	Ramona Expy		639' W Ramona Expy	0.12	15	M5060	107	5	6
Christopher Ct	Palm Ave		400' S Palm Ave	0.08	15	M7405	112A	2	2
Drummond St	Palm Ave		Olive Ave	0.24	15	M5102	112A	7	8
Erma Ct	Charlton Ave		Benjamin St	0.04	15	M7540	112A	1	1
Etna Ct	Bellview St		154' E Bellview St	0.03	15	M7545	112A	1	1
Gene St	Whittier Ave		257' N Whittier Ave	0.05	15	M5970	110	1	1
Jackie Dr	1169' S Poppy Dr		1512' S Poppy Dr	0.06	15	M7301	110	2	2
Jackie Dr	Poppy Dr		1169' S Poppy Dr	0.22	15	M7301	110	5	6
Jerry Ln	Olive Ave		638' N Olive Ave	0.12	15	M5982	112A	4	5
Jerry Ln	Palm Ave		644' N Palm Ave	0.12	15	M5982	112A	4	5
Katharin St	Whittier Ave		767' N Whittier Ave	0.15	15	M5971	110	2	2
Laguna Honda Rd	Victorian Dr		Woodside Ct	0.13	15	M5107	107	4	5
Lockhart Ln	Jackie Dr		368' E Jackie Dr	0.07	15	M7374	110	1	1
Marlene St	Howard Dr		Nola St	0.13	15	M7685	112A	4	5
Marsha Ct	Jackie Dr		355' E Jackie Dr	0.07	15	M7369	110	1	1
Marta Ct	Palm Ave		404' S Palm Ave	0.08	15	M7404	112A	2	2
Masonic Dr	Aquatic Way		Steiner Dr	0.20	15	M5035	107	7	8
Moonlighting Dr	Wanda Ln		309' E Wanda Ln	0.06	15	M7948	112A	2	2
Mountain Ave	Cedar Ave		747' W Cedar Ave	0.14	15	M5269	107	3	4
Newman Ave	Wagner Way		123' E Wagner Way	0.02	15	M7548	112A	1	1
Nola St	Howard Dr		Marlene St	0.18	15	M7686	112A	6	7
Olive Ave	150' W Howard Dr		Fairview Ave	0.70	15	M5292	112A	27	31
Ossipee St	Browca St		Drummond St	0.03	15	M7880	112A	1	1
Parkway Ave	Auld St		Bellview St	0.09	15	M7537	112A	3	4
Peace Cir	Barnett Dr		305' E Barnett Dr	0.06	15	M7310	107A	2	2
Quincy Ct	Wagner Way		223' E Wagner Way	0.04	15	M7549	112A	1	1
Riley Cir	Barnett Dr		304' E Barnett Dr	0.06	15	M7314	107A	2	2
Rockford St	Babcock Ave		Parkway Ave	0.16	15	M7647	112A	5	6
Royal Cir	Jackie Dr		368' E Jackie Dr	0.07	15	M7375	110	1	1
Sampson Ct	Rockford St		121' E Rockford St	0.02	15	M7543	112A	1	1

Contract Construction

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
C2-0008 Slurry Seal of 3rd District Roads FY11/12 (cont.)									
Sandy Ct		Rockford St	215' E Rockford St	0.04	15	M7544	112A	1	1
Sansome St		Charlton Ave	Berkley Ave	0.24	15	M5092	107	8	9
Seal Rock Ct		Lake St	1128' E Lake St	0.21	15	M5030	107	8	9
Shaler St		Lincoln Ave	Babcock Ave	0.02	15	M7546	112A	1	1
Sharose Dr		Jackie Dr	Girard St	0.09	15	M7321	110	3	4
Steiner Dr		Masonic Dr	Charlton Ave	0.30	15	M5036	107	10	11
Telegraph Hill Ct		Victorian Dr	418' S Victorian Dr	0.08	15	M5105	107	2	2
Turk Ct		Sansome St	179' E Sansome St	0.03	15	M5007	107	1	1
Victorian Dr		Battery Ct	Steiner Dr	0.14	15	M5101	107	5	6
Wagner Way		Benjamin St	Berkley Ave	0.19	15	M7547	112A	7	8
Wanda Ln		Palm Ave	650' N Olive Ave	0.37	15	M5923	112A	12	14
Woodside Ct		Laguna Honda Rd	456' W Laguna Honda Rd	0.09	15	M5111	107	3	3
TOTALS				14.78				418	473

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Transportation Improvement Program 2011-2012 Edition

Revenue Source Budget Summaries for Supervisorial District 3

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	11/12	12/13	FFY	TOTAL
101	State Exchange Funds			560	100	660
108	STP - Discretionary		7,016	13,391		20,407
120	Highway Bridge Replacement & Rehabilitation HBRR	30	18			48
134	HSIP - Highway Safety Improvement Program			900		900
215	Proposition 1B (State bond funds- Local Roads)	201	5,577	2,815	1,072	9,665
221	ABX8 9 (Gas Tax Mar 2010)		3,783	2,061	4,255	10,099
222	ABX8 9 (Gas Tax Mar 2010) Projects Unidentified			3,153	1,613	4,766
240	SB 821 (Local Transportation Funds)			163		163
260	SB 621 Indian Gaming Special Distribution Funds	310	600			910
300	Measure A/Western	1,776	2,512	4,830	5,805	14,923
323	3rd Dist Developer Agreement Pblic Fac Trust Fnd	1,000				1,000
328	Combined Improvement Fund	641	3,100	553		4,294
343	TUMF - Identified/Unfunded				8,812	8,812
345	TUMF - Southwest zone (WRCOG)	5,610	3,950	3,824		13,384
346	TUMF - Central zone (WRCOG)	5,114	1,523	202		6,839
349	TUMF Regional System (RCTC)	8,987	1,339			10,326
369	West County DIF Signal Mitigation Fund		1,219	1,003	1,282	3,504
397	Metropolitan Water District (MWD)		12			12
399	Riverside County Transportation Commission	7,100				7,100
427	Menifee R & B Benefit District	1,508	1,676	388	3,558	7,130
430	Southwest Area R & B Benefit District	4,902	3,089	222	3,541	11,754
433	Scott R & B Benefit District	859	371			1,230
434	R & B Benefit District - Identified/Unfunded			635	13,147	13,782
469	CFD 05-8 Scott Road				35,000	35,000
470	CFD 07-2 Clinton Keith Rd			8,611	25,381	33,992
471	CFD 05-1 for Salt Creek Bridges				26,050	26,050
472	CFD 07-1 Newport/I-215 Interchange		25	3,075	16,400	19,500
600	Developer Contributions	9,889	163	1,329		11,381
602	Developer In-Lieu Funds	1,021				1,021
603	Developer Performance-Bond Funds	2,736	3,564			6,300
639	DIF AP19 Maj. Imp. Fnd- Southwest Area	948	1,017			1,965
815	County Parks District		25			25
839	Eastern Municipal Water District (EMWD)		455			455
842	Rancho California Water District		59			59
855	Murrieta Valley Unified School District		62	2,383		2,445
990	Miscellaneous	250	300			550

Grand Totals: **52,882** **41,455** **50,098** **146,016** **290,451**

Supervisory District 4



Supervisory District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
02nd St Hammond Rd to Home Ave 0.50 miles 28 ft/ 40 ft Recon and widen AC paved road. Const curb, gutter, and sidewalk.			19 C Y N	B9-0999 230A M4454 RCTD	221 332 Total:	290 2,188 2,478	D 378 E 61 C 1,994 221 ABX8 9 (Gas Tax Mar 2010) 332 Redevelopment Agency	45		
03rd St Hammond Rd to Home Ave 0.53 miles 26 ft/ 36 ft Reconst AC paved road Design cost are under Mecca Phase 1.			19 C Y N	C0-0544 230A M4520 RCTD X1005	332 Total:	1,318 1,318	C 341 332 Redevelopment Agency	977		
04th St SR 111 to Hammond Rd 0.00 miles 0 ft/ 0 ft Const raised median at RR crossing			19 C Y N	B5-0647 230A M4236A UPRR	150 301 Total:	268 220 488	D 63 C 15 150 Improved Crossing Protection/PUC Section 130 301 Measure A/Coachella Valley	2 408		
04th St W'ly Coahuilla 0.05 Mi to E'ly 4th St 0.05 Mi 0.45 miles 26 ft/ 36 ft Reconst AC paved road Design cost are under Mecca Phase 1.			19 C Y N	C0-0545 230A M4236B RCTD X1005	332 Total:	1,133 1,133	C 294 332 Redevelopment Agency	839		
04th St Grapefruit Blvd(SH111) 0.00 miles 44 ft/ 50 ft Modify Traffic Signal			19 C Y N	C2-0132 230A M4236A RCTD	370 Total:	427 427	D E 65 R 1 C 1 360 370 East County DIF Signal Mitigation Fund			
05th St Lincoln St to 5th St 0.55 miles 26 ft/ 36 ft Reconst AC paved road Design cost are under Mecca Phase 1.			19 C Y N	C0-0546 230A M4204 RCTD X1005	332 Total:	1,371 1,371	C 355 332 Redevelopment Agency	1,016		
10th Ave C.L. Blythe to C and D Blvd 0.63 miles 13 ft/ 13 ft Reconst AC paved road			20 DL N N	C1-0492 261A S4513C RCTD	302 Total:	177 177	D E 1 C 1 175 302 Measure A/Palo Verde			
22nd Ave Rannells Blvd to Keim Blvd 1.02 miles 24 ft/ 24 ft Resurf AC paved road			20 C Y N	C1-0616 265 S4547B RCTD	215 Total:	229 229	D E C 204 215 Proposition 1B (State bond funds- Local Roads)	24 1		
32nd Ave Stephenson Blvd to Neighbours Blvd 1.01 miles 26 ft/ 26 ft Resurf RMS paved road			20 DL N N	B7-0685 267 S4530 RCTD	310 Total:	345 345	D E 1 C 1 343 310 District IV Funds	1 1		
42nd Ave Lima Hall Rd 0.00 miles 62 ft/ 62 ft Install Traffic Signal			19 C Y N	C0-0537 207B S6078A RCTD	367 370 Total:	170 86 256	D 23 E 3 C 109 367 Signal Supervisor District 4 370 East County DIF Signal Mitigation Fund	121		



Supervisory District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
48th Ave Dillon Rd to Indio CL 0.34 miles 13 ft/ 13 ft Resurf AC paved road			19 C Y N	C1-0591 213A M4222 RCTD X1205	215 Total:	63 63	D E C	7 1 55	215	Proposition 1B (State bond funds- Local Roads)
48th Ave Van Buren St to W'ly Bataan St 0.05 mi 0.20 miles 31 ft/ 31 ft Resurf AC paved road as part of City of Coachella project.			19 C N N	C1-0592 213A S4222 CO COA	215 Total:	148 148	D C	35 14 99	215	Proposition 1B (State bond funds- Local Roads)
52nd Ave Fillmore St to W'ly 0.38 mi 0.38 miles 12 ft/ 12 ft Resurf AC paved road			19 C Y N	C1-0593 219 S4209D RCTD X1205	215 Total:	63 63	D E C	7 1 55	215	Proposition 1B (State bond funds- Local Roads)
54th Ave Jackson St to Van Buren St 1.00 miles 26 ft/ 26 ft Resurf AC paved road			19 C Y N	C1-0594 218 S4208B RCTD X1206	215 Total:	241 241	D E C	4 22 1 214	215	Proposition 1B (State bond funds- Local Roads)
54th Ave Harrison St (old SH86) to Tyler St 1.00 miles 13 ft/ 13 ft Resurf AC paved road Coordinate w/City for N. half of road.			19 C Y N	C1-0596 219 S4208C RCTD X1205	215 Total:	127 127	D E C	14 1 112	215	Proposition 1B (State bond funds- Local Roads)
54th Ave SH 111 to Coachella CL 0.41 miles 13 ft/ 13 ft Resurf AC paved road			19 C Y N	C1-0595 219 M4208C RCTD X1205	215 Total:	75 75	D E C	9 1 65	215	Proposition 1B (State bond funds- Local Roads)
61st Ave Monroe St to Jackson St 1.00 miles 22 ft/ 22 ft Resurf AC paved road			19 C Y N	C1-0597 222 M4487A RCTD X1206	215 Total:	204 204	D E C	3 19 1 181	215	Proposition 1B (State bond funds- Local Roads)
62nd Ave Polk St to Tyler St 1.00 miles 26 ft/ 26 ft Resurf AC paved road			19 C Y N	C1-0598 229 S4490B RCTD	215 Total:	403 403	D E C	42 1 360	215	Proposition 1B (State bond funds- Local Roads)
62nd Ave Jackson St to Harrison St 2.00 miles 24 ft/ 24 ft Resurf AC paved road			19 C Y N	C1-0599 229 S4490B RCTD	215 Total:	556 556	D E C	58 1 497	215	Proposition 1B (State bond funds- Local Roads)
62nd Ave SH 111 to E'ly SH 111 0.08 mi 0.08 miles 24 ft/ 24 ft Resurf AC paved road			19 C Y N	C1-0600 230 S4490D RCTD X1206	215 Total:	20 20	D E C	3 1 16	215	Proposition 1B (State bond funds- Local Roads)



Supervisory District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year		
							PFY	11/12	12/13	FFY	
DESCRIPTION (Comments)											
66th Ave Harrison St (old SH86) 0.00 miles 0 ft/ 0 ft Install Traffic Signal			19 C Y N	B2-0439 229 S4492B RCTD	260 367 370 399 999 Total:	100 630 50 272 407 1,459	D E R C 260 367 370 399 999	254 1 49 7	20 1,128	SB 621 Indian Gaming Special Distribution Funds Signal Supervisor District 4 East County DIF Signal Mitigation Fund Riverside County Transportation Commission Unfunded	
66th Ave U.P. Railroad to SR 111 0.00 miles 0 ft/ 0 ft Const bridge over railroad			19 C Y Y	B8-0664 230A S4492C RCTD	103 190 201 221 340 999 Total:	350 950 293 207 500 22,349 24,649	D E R C 103 190 201 221 340 999	275 18	357 350	718 125 30	685 2,080 20,011
66th Ave Jackson St to Van Buren St 0.88 miles 26 ft/ 26 ft Resurf AC paved road			19 C Y N	C1-0601 229 S4492A RCTD X1206	215 Total:	213 213	D E C 215	3 1 189	20 1 189		Proposition 1B (State bond funds- Local Roads)
66th Ave Tyler St to E'ly 0.25 mi 0.25 miles 24 ft/ 24 ft Const sidewalk on S'ly side			19 C Y N	C1-0434 229 S4492B RCTD	240 301 Total:	327 188 515	D E C 240 301	33 2	30 450		SB 821 (Local Transportation Funds) Measure A/Coachella Valley
68th Ave Lincoln St to W'ly Lincoln St 0.50mi 0.50 miles 25 ft/ 25 ft Resurf AC paved road			19 C Y N	C1-0602 230A S4485A RCTD	215 Total:	119 119	D E C 215		13 1	105	Proposition 1B (State bond funds- Local Roads)
70th Ave Ely Wheeler St 1.25 mi to W Cleveland St 0.76 mi 0.50 miles 26 ft/ 26 ft Resurf AC paved road			19 C Y N	C1-0603 235 S4465C RCTD	215 Total:	123 123	D E C 215			13 1 109	Proposition 1B (State bond funds- Local Roads)
73rd Ave Windlass Dr to E'ly Windlass Dr .16mi 0.16 miles 30 ft/ 0 ft Resurf RMS paved road			19 DL N N	C2-0107 236B M6588 RCTD	221 Total:	34 34	D E C 221		1 1 32		ABX8 9 (Gas Tax Mar 2010)
76th Ave Harrison St to E Harrison St 0.27 mi 0.27 miles 30 ft/ 30 ft Resurf AC paved road			19 C Y N	C1-0604 241 M4472 RCTD X1206	215 Total:	78 78	D E C 215	1	8 1 68		Proposition 1B (State bond funds- Local Roads)
81st Ave SH 86 to SH 86S 0.31 miles 36 ft/ 36 ft Resurf AC paved road			19 C Y N	C1-0605 243 M4185 RCTD X1206	215 Total:	106 106	D E C 215	2	10 1 93		Proposition 1B (State bond funds- Local Roads)
Access Rd Vander Veer Rd to Desert Beach Dr 0.55 miles 31 ft/ 0 ft			19 DL N N	C2-0108 236B M6122 RCTD	221 Total:	115 115	D E C 221		2 1 112		ABX8 9 (Gas Tax Mar 2010)



Supervisory District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGENCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
Airport Blvd E'ly SH 86 0.13 mi to E'ly Fillmore 0.13 mi 0.21 miles 13 ft/ 13 ft Resurf AC paved road			19 C Y N	B3-0653 220 S4211D RCTD	221 Total:	145 145	D E C	33 2	110	221 ABX8 9 (Gas Tax Mar 2010)
Airport Blvd (56th Ave) Polk St to W'ly Coa. Vly Stm Chan 0.00 miles 0 ft/ 0 ft Construct bridge over U.P. Railroad			19 C Y Y	A6-0241 219 S4211C RCTD	217 332 340 999 Total:	10,000 4,000 10,000 2,557 26,557	D E R C	878 46 67 225	1,447 27 3,233 6,981	13,653 217 Prop. 1B - Trade Corridor Improv. Funds 332 Redevelopment Agency 340 Transportation Uniform Mitigation Fee (CVAG) 999 Unfunded
Airport Blvd (Avenue 56) Harrison (SH86) to Grapefruit Blvd 2.32 miles 60 ft/ 110 ft Widen to 6 lanes w/raised median EDA is lead agency. Future CVAG reimbursement per agreement.			19 C Y N	A4-0743 219 S4211C EDA	332 Total:	10,531 10,531	D C	400	400 9,731	332 Redevelopment Agency
Algonquin Pl Chiricahua Dr to W'ly Chiricahua .27mi 0.27 miles 33 ft/ 0 ft Reconst RMS paved road			18 DL N N	C2-0090 187A M6458 RCTD	221 Total:	201 201	D E C	2 1 198		221 ABX8 9 (Gas Tax Mar 2010)
Barnacle Dr Rocky Point Dr to S'ly Rocky Point .2 mi 0.20 miles 35 ft/ 0 ft Reconst RMS paved road			19 DL N N	C2-0109 236B M6581 RCTD	221 Total:	97 97	D E C	2 1 94		221 ABX8 9 (Gas Tax Mar 2010)
Beam Dr Galley Dr to Pilot Dr 0.14 miles 36 ft/ 0 ft Resurf RMS paved road			19 DL N N	C2-0110 236B M6586 RCTD	221 Total:	36 36	D E C	1 1 34		221 ABX8 9 (Gas Tax Mar 2010)
Bennett Rd Dillon Rd to S'ly 1.12 mi 1.12 miles 23 ft/ 23 ft Resurf RMS paved road			18 DL N N	B7-0668 174 S4063 RCTD	301 Total:	187 187	D E C			301 Measure A/Coachella Valley 1 1 185
Black Eagle Dr Wells Fargo Rd to Chiricahua Dr 0.21 miles 35 ft/ 0 ft Resurf RMS paved road			18 DL N N	C2-0091 187A M6781 RCTD	221 Total:	55 55	D E C	2 1 52		221 ABX8 9 (Gas Tax Mar 2010)
Bowie Cir Stanton Dr to N'ly Stanton Dr .03 mi 0.03 miles 31 ft/ 0 ft Resurf RMS paved road			18 DL N N	C2-0092 187A M6790 RCTD	221 Total:	13 13	D E C	1 1 11		221 ABX8 9 (Gas Tax Mar 2010)
Brown St 2nd St to 5th St 0.21 miles 26 ft/ 36 ft Reconst AC paved road Design cost are under Mecca Phase 1.			19 C Y N	C0-0547 230A M4079 RCTD X1005	332 Total:	517 517	C	134	383	332 Redevelopment Agency



Supervisory District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
DESCRIPTION (Comments)										
C & D Blvd 20th Ave to 18th Ave 1.00 miles 23 ft/ 23 ft Resurf AC paved road			20 C Y N	C1-0617 266 S4592A RCTD	215 Total:	214 214	D E C		23 1	190
							215	Proposition 1B (State bond funds- Local Roads)		
Cabazon Ave Dillion Rd to Indio CL 0.03 miles 48 ft/ 48 ft Resurf AC paved road			19 C Y N	C1-0606 213A S6163 RCTD	215 Total:	21 21	D E C	3 1	17	
							215	Proposition 1B (State bond funds- Local Roads)		
Camilla Cir Stanton Dr to N'ly Stanton Dr .04 mi 0.04 miles 31 ft/ 0 ft resurf RMS paved road			18 DL N N	C2-0093 187A M6793 RCTD	221 Total:	16 16	D E C	1 1 14		
							221	ABX8 9 (Gas Tax Mar 2010)		
Chiricahua Dr Algonquin Pl to Black Eagle Dr 0.24 miles 31 ft/ 0 ft Resurf RMS [paved road			18 DL N N	C2-0094 187A M6788 RCTD	221 Total:	56 56	D E C	2 1 53		
							221	ABX8 9 (Gas Tax Mar 2010)		
Club View Dr Vander Veer Rd to Sea View Way 0.58 miles 48 ft/ 0 ft Resurf RMS paved road			19 DL N N	C2-0111 236B M6229 RCTD	221 Total:	185 185	D E C	2 1 182		
							221	ABX8 9 (Gas Tax Mar 2010)		
Club View Dr Windlass Dr to SE'ly Windlass .23 mi 0.23 miles 63 ft/ 0 ft Reconst RMS paved road			19 DL N N	C2-0112 236B M6582 RCTD	221 Total:	190 190	D E C	2 1 187		
							221	ABX8 9 (Gas Tax Mar 2010)		
Coachella Valley Area various roads 6.00 miles 0 ft/ 0 ft Resurfacing program in the Coachella Valley			00 DL N N	B0-0774 RCTD	301 Total:	1,290 1,290	C		450	840
							301	Measure A/Coachella Valley		
Coahuilla St 2nd St to 5th St 0.21 miles 26 ft/ 36 ft Reconst AC paved road Design cost are under Mecca Phase 1.			19 C Y N	C0-0548 230A M4132 RCTD X1005	332 Total:	646 646	C	167	479	
							332	Redevelopment Agency		
Corvina Dr Vander Veer Rd to Desert Beach Dr 0.41 miles 33 ft/ 0 ft Resurf RMS paved road			19 DL N N	C2-0113 236B M6124 RCTD	221 Total:	92 92	D E C	2 1 89		
							221	ABX8 9 (Gas Tax Mar 2010)		
Dale Kiler Rd 2nd St to 5th St 0.22 miles 26 ft/ 36 ft Reconst AC paved road Design cost are under Mecca Phase 1.			19 C Y N	C0-0549 230A M4143 RCTD X1005	332 Total:	541 541	C	141	400	
							332	Redevelopment Agency		



Supervisory District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year		
							PFY	11/12	12/13	FFY	
Date Palm Dr Interchange I-10 0.00 miles 0 ft/ 0 ft Widen and modify Interchange In the City of Cathedral City			18 C Y N	A8-0373 105 RCTD	108 115 332 340 Total:	5,915 14,284 25 8,726 28,950	D E R C	2,678 361 3,654 1,000	7 97 16,103	 5,050	 108 STP - Discretionary 115 STIP Funds - Federal 332 Redevelopment Agency 340 Transportation Uniform Mitigation Fee (CVAG)
Date Palm St 2nd St to 5th St 0.19 miles 40 ft/ 40 ft Reconst AC paved road Design cost are under Mecca Phase 1.			19 C Y N	C0-0550 230A M4146 RCTD X1005	332 Total:	341 341	C	88	253		332 Redevelopment Agency
De Frain Blvd Hobson Way to Riverside Ave 0.47 miles 26 ft/ 26 ft Recon RMS paved road			20 DL N N	C2-0127 260 S4154B RCTD	221 Total:	264 264	D E C		2 1 261		221 ABX8 9 (Gas Tax Mar 2010)
Desert Beach Dr SH 111 to Sea View Way 0.20 miles 33 ft/ 0 ft Resurf RMS paved road			19 DL N N	C2-0114 236B M6121 RCTD	221 Total:	45 45	D E C		1 1 43		221 ABX8 9 (Gas Tax Mar 2010)
Desert Moon Dr Ramon Rd to Broadmoor Dr 0.52 miles 38 ft/ 38 ft Resurf AC paved road			18 C Y N	C1-0587 187A M6067A RCTD	215 Total:	274 274	D E C		29 1		244 215 Proposition 1B (State bond funds- Local Roads)
Dillon Rd 44th Ave to Nly Landfill Rd 0.28mi 0.91 miles 37 ft/ 37 ft Resurf AC paved road			18 C Y N	B8-0609 209 S4163E RCTD	301 707 711 Total:	572 21 145 738	D E C		51 2 685		301 Measure A/Coachella Valley 707 City of Coachella 711 City of Indio
El Centro Wy Calle Helene to Monte Vista 0.27 miles 28 ft/ 0 ft Resurf RMS paved road			18 DL N N	C2-0095 183A M4663A RCTD	221 Total:	58 58	D E C		2 1 55		221 ABX8 9 (Gas Tax Mar 2010)
Fantail Dr Beacon Dr to Sunfish Ln 0.22 miles 35 ft/ 0 ft Resurf RMS paved road			19 DL N N	C2-0115 236B M6580 RCTD	221 Total:	53 53	D E C		1 1 51		221 ABX8 9 (Gas Tax Mar 2010)
Fred Waring Dr Adams St/Starlight Ln to Port Maria /City limit 0.54 miles 36 ft/ 90 ft Widen road to ultimate width Coordinate with the City of La Quinta for improvements to south half.			19 C Y U	B5-0689 207B S6987B RCTD	340 866 999 Total:	6,219 1,720 682 8,621	D E R C	522 213 238	3 5		546 117 190 6,787 340 Transportation Uniform Mitigation Fee (CVAG) 866 Palm Desert Financing Authority 999 Unfunded
Hammond Rd 04th St 0.00 miles 26 ft/ 52 ft Const roundabout			19 C Y Y	B9-0997 230A S4257B RCTD	103 332 Total:	2,000 960 2,960	D E C	247 110	66 17 41		2,479 103 CMAQ 332 Redevelopment Agency



Supervisory District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
DESCRIPTION (Comments)										
Harbor Dr			19	C2-0116	221	136	D	2		
Coral Reef to Lookout Dr			DL	236A	Total:	136	E	1		
0.85 miles 24 ft/ 0 ft			N	M6235			C	133		
Resurf RMS paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
Harrison St			19	C1-0607	215	618	D	64		
54th Ave to Airport Blvd			C	219	Total:	618	E	1		
1.00 miles 40 ft/ 40 ft			Y	M9686			C		553	
Resurf AC paved road			N	RCTD			215	Proposition 1B (State bond funds- Local Roads)		
Harrison St (Old RTE 86)			19	B9-0955	370	219	C	3	216	
74th Ave			C	233	Total:	219				
0.00 miles 26 ft/ 26 ft			N	OTH			370	East County DIF Signal Mitigation Fund		
Install Traffic Signal			Y							
Coachella USD is Lead Agency. Coachella USD to										
pay for intersection/roadway improvements.										
Funding shown is for RCTD Traffic Sig. improv.										
Harry Oliver Trl			18	C1-0588	215	109	D	2	10	
Varner Rd to N'ly 0.24 mi			C	187A	Total:	109	E	1		
0.24 miles 32 ft/ 32 ft			Y	M4324			C	96		
Resurf AC paved road			N	RCTD			215	Proposition 1B (State bond funds- Local Roads)		
Haskell Rd			18	C1-0589	215	52	D	6		
Wly Monterey Av 0.32mi to W Monterey Ave 0.07			C	187A	Total:	52	E	1		
mi			Y	M6237			C		45	
0.15 miles 24 ft/ 24 ft			N	RCTD			215	Proposition 1B (State bond funds- Local Roads)		
Resurf AC paved road										
Hayes St			19	C1-0608	215	324	D	34		
70th Ave to 68th Ave			C	231	Total:	324	E	1		
1.01 miles 23 ft/ 23 ft			Y	S4261A			C		289	
Resurf AC paved road			N	RCTD			215	Proposition 1B (State bond funds- Local Roads)		
Helm Cir			19	C2-0117	221	12	D	1		
Beacon Dr to N'ly Beacon Dr .03 mi			DL	236B	Total:	12	E	1		
0.03 miles 30 ft/ 0 ft			N	M6575			C	10		
Resurf RMS paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
Hobson Wy/I-10 WB Ramps			20	C1-0649	108	810	D	136	115	
near Riviera Dr			C	261	703	451	E	100	100	
0.00 miles 0 ft/ 0 ft			Y		999	2,340	C			3,150
Modification of WB ramps to E. Hobson Wy			Y	RCTD	Total:	3,601	108	STP - Discretionary		
Co-op with Caltrans/City of Blythe							703	City of Blythe		
Funds shown are only part of needed funds.							999	Unfunded		
Hopi Cir			18	C2-0096	221	16	D	1		
Stanton Dr to N'ly Stanton Dr .04 mi			DL	187A	Total:	16	E	1		
0.04 miles 31 ft/ 0 ft			N	M6792			C	14		
Resurf RMS paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
Jefferson St Interchange			19	B2-0388	301	12	D	320	3,651	1,100
I-10			C	208A	340	7,500	E	52	380	130
0.00 miles 0 ft/ 0 ft			N		999	70,024	R	1		3,100
Widen and modify interchange			N	RCTD	Total:	77,536	C	2		68,800
\$10,010 in STIP funds designated for this							301	Measure A/Coachella Valley		
project are not yet programmed into the STIP							340	Transportation Uniform Mitigation Fee (CVAG)		
and are not yet shown here.							999	Unfunded		



Supervisory District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
DESCRIPTION (Comments)										
Lincoln St 7th St to S'ly 64th Ave 0.25 mi 1.09 miles 27 ft/ 27 ft Resurf AC paved road			19 C Y N	C1-0609 230 S4304B RCTD	215 Total:	301 301	D E C	50 1 250	215 Proposition 1B (State bond funds- Local Roads)	
Lovekin Blvd 745' N Seeley Ave to Blythe C L 0.69 miles 40 ft/ 40 ft Reconst AC paved road			20 DL N N	C1-0493 266 S4311B RCTD	221 Total:	589 589	D E C	1 1 587	221 ABX8 9 (Gas Tax Mar 2010)	
Marina Dr Sea View Rd to SH 111 0.13 miles 33 ft/ 0 ft Resurf RMS paved road			19 DL N N	C2-0118 236B M6120 RCTD	221 Total:	32 32	D E C	1 1 30	221 ABX8 9 (Gas Tax Mar 2010)	
Mecca Street Reconstruction Phase 3 3 various streets 1.00 miles 30 ft/ 36 ft Reconst. pvmt., add curb, gutter, s/walk& lights See Mecca phase I project X1002 for design costs 66th Ave, Home Ave, Dale Kiler Rd			19 C Y N	C1-0646 230A S4492C RCTD	332 Total:	2,135 2,135	C	8	2,127	
Mecca Street Reconstruction Phase 4 13 various streets 2.40 miles 25 ft/ 36 ft Reconst. pvmt., add curb, gutter, s/walk& lights See Mecca phase I project X1002 for design costs Lincoln Ave, Coahuilla St, Date Palm St, Dale Kiler Rd, Home Ave, Frank Valdovino Rd, BrownSt,			19 C Y N	C1-0653 230A S4304B RCTD	332 Total:	6,000 6,000	C	6,000		
Mecca Street Reconstruction Phase 5 4 various streets 2.00 miles 25 ft/ 36 ft Reconst. pvmt., add curb, gutter, s/walk& lights See Mecca phase I project X1002 for some design costs. At Hammond Rd, 66th Ave, Date Palm St, 4th St cul-de-sac.			19 C Y N	C1-0654 230A S4257B RCTD	332 Total:	1,890 1,890	D E C	80 10	1,800	
Mesa Dr I-10 to Bellwood Dr 0.10 miles 42 ft/ 42 ft Resurf AC paved road			20 C Y N	C1-0618 260A S4968 RCTD	215 Total:	39 39	D E C		5 1	33
Midland Rd Midland Depot Rd to S'ly 1.05 mi 1.05 miles 24 ft/ 24 ft Resurf RMS paved road			20 DL N N	B7-0687 258 S4336A RCTD	215 Total:	358 358	D E C	1 1 356	215 Proposition 1B (State bond funds- Local Roads)	
Miramar Dr Bay Dr to Via Costa Brava 0.30 miles 24 ft/ 0 ft Resurf RMS paved road			19 DL N N	C2-0119 236A M6234 RCTD	221 Total:	49 49	D E C	1 1 47	221 ABX8 9 (Gas Tax Mar 2010)	



Supervisory District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
Monroe St 58th Ave to S'ly 0.25 mi 0.25 miles 12 ft/ 12 ft Resurf AC paved road at three locations.			19 C N N	C1-0431 222 S4345A CO LQ	215 Total:	202 202	C 215		202 Proposition 1B (State bond funds- Local Roads)	
Monroe St N'ly Airport Bl 0.42mi to N'ly 53rd Ave 0.19 mi 1.26 miles 13 ft/ 13 ft Resurf AC paved road			19 C Y N	C1-0612 218 S4345B RCTD X1206	215 Total:	158 158	D E C 215	2 15 1 140	Proposition 1B (State bond funds- Local Roads)	
Monroe St S'ly 58th Ave 0.56 mi to N'ly 58th Ave 0.11 mi 0.67 miles 13 ft/ 13 ft Resurf AC paved road			19 C Y N	C1-0610 222 S4345A RCTD X1206	215 Total:	82 82	D E C 215	1 8 1 72	Proposition 1B (State bond funds- Local Roads)	
Monroe St N'ly 58th Ave 0.53 mi to Airport Blvd 0.49 miles 14 ft/ 14 ft Resurf AC paved road			19 C Y N	C1-0611 222 S4345A RCTD X1206	215 Total:	65 65	D E C 215	1 6 1 57	Proposition 1B (State bond funds- Local Roads)	
Monterey Ave at I-10 C.L. Palm Desert to N'ly Varner Rd 0.1 mi 0.00 miles 76 ft/ 90 ft Realign/Add W.bound ramps, Widen Varner Rd, and Install traffic signal at WB ramp.			18 C N N	B5-0686 187A S4293A CO PD	201 301 340 622 Total:	2 55 12,699 200 12,956	D E R C 201 301 340 622	752 160 1,572 10 Proposition 111 (gas tax) Measure A/Coachella Valley Transportation Uniform Mitigation Fee (CVAG) DIF AP2 Maj. Imp. Fnd- Coachella West Area	310 1,010 440 8,566	
Outrigger Dr 73rd Ave to Galley Dr 0.06 miles 35 ft/ 0 ft Reconst RMS paved road			19 DL N N	C2-0120 236B M6587 RCTD	221 Total:	31 31	D E C 221	 1 1 29 ABX8 9 (Gas Tax Mar 2010)		
Pacheta Square Nor Tumacacori Dr to Tonto Rd 0.15 miles 35 ft/ 0 ft Resurf RMS paved road			18 DL N N	C2-0097 187A M6786 RCTD	221 Total:	39 39	D E C 221	 1 1 37 ABX8 9 (Gas Tax Mar 2010)		
Pacheta Square S Tumacacori Dr to Tonto Rd 0.11 miles 35 ft/ 0 ft Resurf RMS paved road			18 DL N N	C2-0098 187A M6787 RCTD	221 Total:	29 29	D E C 221	 1 1 27 ABX8 9 (Gas Tax Mar 2010)		
Painted Rock Cir S'ly Tumacacori .04 mi to N'ly Tumacacori .05 mi 0.09 miles 31 ft/ 0 ft Resurf RMS paved road			18 DL N N	C2-0099 187A M6783 RCTD	221 Total:	26 26	D E C 221	 1 1 24 ABX8 9 (Gas Tax Mar 2010)		
Palo Verde Area various roads 0.00 miles 0 ft/ 0 ft Resurf RMS paved road			00 DL N N	B0-0773 RCTD	302 Total:	1,280 1,280	C 302		600 Measure A/Palo Verde	680



Supervisory District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
DESCRIPTION (Comments)										
Port Cir Barnacle Dr to N'Iy Barnacle Dr .1 mi 0.10 miles 31 ft/ 0 ft Resurf RMS paved road			19 DL N N	C2-0121 236B M6571 RCTD	221 Total:	26 26	D E C	1 1 24		
							221	ABX8 9 (Gas Tax Mar 2010)		
Ramon Rd Monterey Ave to Sierra Del Sol 0.00 miles 40 ft/ 40 ft Install Traffic Signal			18 C Y N	C2-0151 187A S4176B RCTD	370 Total:	391 391	D E R C	50 1 5 15		
							370	East County DIF Signal Mitigation Fund		
Ramon Rd/Bob Hope Dr Interchange Ramon Rd to Varner Rd 0.00 miles 0 ft/ 0 ft Construct new interchange and bridge over RR along N'Iy extension of Bob Hope Dr.			18 C Y Y	A4-0747 186 S4176A CALTRAN S	115 116 201 255 301 332 340 622 Total:	2,931 23,553 42 23,486 57 25 110 195 50,399	D E R C	4,156 2,222 12,701 22,483 8,837		
							115 116 201 255 301 332 340 622	STIP Funds - Federal Federal Economic Stimulus Funds - ARRA Proposition 111 (gas tax) Regional Improvement Program (RIP) Measure A/Coachella Valley Redevelopment Agency Transportation Uniform Mitigation Fee (CVAG) DIF AP2 Maj. Imp. Fnd- Coachella West Area		
Rio Del Sol Rd Varner Rd to N'Iy Del Norte 1.25 mi 1.60 miles 25 ft/ 25 ft Resurf AC paved road			18 C Y N	B5-0663 183A S4155 RCTD X1203	214 215 Total:	4 604 608	D E C	96 1 457 54		
							214 215	Proposition 42 (sales tax on gasoline) Proposition 1B (State bond funds- Local Roads)		
SR-86S at Airport Blvd (Ave 56) Ichg Whitewater River to Fillmore St 0.00 miles 0 ft/ 0 ft Const interchange Caltrans is the lead agency. N'Iy 1/2 is in the City of Coachella. Amounts shown are for County review and comment.			19 C N N	B7-0794 219 S4211C CALTRAN S	201 299 301 Total:	9 15,774 20 15,803	D E R C	3,413 560 4,870 2,290 4,670		
							201 299 301	Proposition 111 (gas tax) Caltrans Measure A/Coachella Valley		
Salton View Dr Via Costa Brava to Flamingo Dr 0.52 miles 24 ft/ 0 ft Resurf RMS paved road			19 DL N N	C2-0122 236A M6367 RCTD	221 Total:	85 85	D E C	2 1 82		
							221	ABX8 9 (Gas Tax Mar 2010)		
San Miguelito Dr Ramon Rd to La Canada 0.50 miles 27 ft/ 0 ft Resurf RMS paved road			18 DL N N	C2-0100 183A M4960 RCTD	221 Total:	99 99	D E C	2 1 96		
							221	ABX8 9 (Gas Tax Mar 2010)		
Sea View Dr Vander Veer Rd to Desert Beach Dr 0.29 miles 33 ft/ 0 ft Resurf RMS paved road			19 DL N N	C2-0123 236B M6123 RCTD	221 Total:	67 67	D E C	2 1 64		
							221	ABX8 9 (Gas Tax Mar 2010)		
Seahorse Way Barnacle Dr to Port Cir 0.11 miles 31 ft/ 0 ft Resurf RMS paved road			19 DL N N	C2-0124 236B M6572 RCTD	221 Total:	26 26	D E C	1 1 24		
							221	ABX8 9 (Gas Tax Mar 2010)		



Supervisory District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
Secondary Access Rd			20 DL Y Y	B9-0974 260A RCTD	332 Total:	561 561	D E C	21 1 486	3 50	
Mesa Dr to Seeley Dr 3.50 miles 0 ft/ 26 ft Const Gravel road							332	Redevelopment Agency		
Sonoma Cir			18 DL N N	C2-0101 187A M6791 RCTD	221 Total:	16 16	D E C		1 1 14	
Stanton Dr to N'ly Stanton Dr .04 mi 0.04 miles 31 ft/ 0 ft Resurf RMS paved road							221	ABX8 9 (Gas Tax Mar 2010)		
South Broadway			20 DL N N	C1-0620 265 S4075A RCTD	310 Total:	89 89	D E C		1 1 87	
S'ly Blythe CL 0.20 mi to S'ly Blythe CL 0.37 mi 0.17 miles 36 ft/ 36 ft Recon AC paved road This project is to complete project B50667.							310	District IV Funds		
Stanton Dr			18 DL N N	C2-0102 187A M6789 RCTD	221 Total:	49 49	D E C		1 1 47	
Wells Fargo Rd to Chiricahua Dr 0.19 miles 35 ft/ 0 ft Resurf RMS paved road							221	ABX8 9 (Gas Tax Mar 2010)		
Thousand Palms Canyon Rd			18 C N N	A7-0394 205 S4534A RCTD	221 Total:	2,455 2,455	D E C		145 10 2,300	
Ramon Rd/Washington St to Dillon Rd 4.71 miles 22 ft/ 26 ft Resurf RMS paved road, widen shoulders							221	ABX8 9 (Gas Tax Mar 2010)		
Tonto Rd			18 DL N N	C2-0103 187A M6785 RCTD	221 Total:	12 12	D E C		1 1 10	
Pacheta Sq N to Chiricahua Dr 0.04 miles 35 ft/ 0 ft Resurf RMS paved road							221	ABX8 9 (Gas Tax Mar 2010)		
Tumacacori Dr			18 DL N N	C2-0104 187A M6784 RCTD	221 Total:	21 21	D E C		1 1 19	
Wells Fargo Rd to Pacheta Sq N 0.07 miles 35 ft/ 0 ft Resurf RMS paved road							221	ABX8 9 (Gas Tax Mar 2010)		
Van Buren St			19 C Y N	C1-0613 213A S4554E RCTD X1206	215 Total:	29 29	D E C	1 24	3 1	
48th Ave to Manila Ave 0.25 miles 12 ft/ 12 ft Resurf AC paved road							215	Proposition 1B (State bond funds- Local Roads)		
Vander Veer Rd			19 DL N N	C2-0125 236A S6119 RCTD	221 Total:	51 51	D E C		1 1 49	
Bay Dr to Club View Dr 0.28 miles 26 ft/ 26 ft Resurf RMS paved road							221	ABX8 9 (Gas Tax Mar 2010)		
Vander Veer Rd			19 DL N N	C2-0126 236B M6119 RCTD	221 Total:	31 31	D E C		1 1 29	
N'ly Sea View Rd .04mi to S.H. 111 0.27 miles 16 ft/ 16 ft Resurf RMS paved road							221	ABX8 9 (Gas Tax Mar 2010)		



Supervisory District: 4

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
DESCRIPTION (Comments)										
Varner Rd			18 C Y N	C1-0590 187A S4890C RCTD	215 Total:	408 408	D E C			75 1 332
Boca Chica Tr to S'ly 1.00 mi 1.00 miles 24 ft/ 24 ft Resurf AC paved road							215	Proposition 1B (State bond funds- Local Roads)		
Varner Rd			18 C Y N	B5-0662 183A S4890A RCTD X1203	214 215 Total:	3 1,425 1,428	D E C	74 2 1,202	150	
Rio Del Sol Rd to Ramon Rd 0.50 miles 82 ft/ 82 ft Resurf AC paved road							214 215	Proposition 42 (sales tax on gasoline) Proposition 1B (State bond funds- Local Roads)		
Varner Rd			18 C Y N	C1-0614 207 S4890C RCTD	215 Total:	577 577	D E C			60 1 516
38th Ave to Badger St 1.55 miles 24 ft/ 24 ft Resurf AC paved road							215	Proposition 1B (State bond funds- Local Roads)		
Varner Rd/I-10 Barrier			18 C N N	C2-0021 187 S4890C CALTRAN S	221 Total:	500 500	C		500	
Monterey Ave to Washington St 5.50 miles 0 ft/ 0 ft Install concrete barrier and headlight screen Caltrans is lead agency. Amount shown is Countys estimated share of costs to be paid.							221	ABX8 9 (Gas Tax Mar 2010)		
Washington St			19 C Y N	C0-0538 207B S4562E RCTD	367 Total:	372 372	D C	33 284	55	
41st Ave 0.00 miles 72 ft/ 72 ft Install Traffic Signal							367	Signal Supervisor District 4		
Wells Fargo Rd			18 DL N N	C2-0105 187A M6782 RCTD	221 Total:	52 52	D E C		1 1 50	
Stanton Dr to Black Eagle Dr 0.20 miles 35 ft/ 0 ft Resurf RMS paved road							221	ABX8 9 (Gas Tax Mar 2010)		
z* Future Chip Seal and Slurry Seal Projects			00 DL N N	A2-1160 RCTD	222 Total:	4,301 4,301	C		2,110	2,191
District 4 Only 0.00 miles 0 ft/ 0 ft These funds allow for future years seal coat projects to be submitted and funded.							222	ABX8 9 (Gas Tax Mar 2010) Projects Unidentified		
z* Future Projects			00 C N N	A2-1165 RCTD	101 109 222 301 310 Total:	400 1 9,300 4,850 1,600 16,151	C		7,800	8,351
District 4 Only 0.00 miles 0 ft/ 0 ft These funds will be used for pavement rehabilitation projects in the years shown.							101 109 222 301 310	State Exchange Funds STP - Projects Unidentified ABX8 9 (Gas Tax Mar 2010) Projects Unidentified Measure A/Coachella Valley District IV Funds		

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
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C2-0004 Chip Seal of 4th District Roads FY11/12

by Day Labor

Dillon Rd	615' E Desert Crest Ave	636' W Johnson Rd	636' W Johnson Rd	0.27	18	S4163D		17	17
Dillon Rd	636' W Johnson Rd	1700' W Bennett Rd	1700' W Bennett Rd	0.93	18	S4163D		53	53
Dillon Rd	1700' W Bennett Rd	Bennett Rd	Bennett Rd	0.32	18	S4163D		20	20
Dillon Rd	Bennett Rd	Ford Ave	Ford Ave	1.01	18	S4163D		42	42
Dillon Rd	5852' SE Berdoo Canyon Rd	7357' SE Berdoo Canyon Rd	7357' SE Berdoo Canyon Rd	0.29	18	S4163E		9	9
Dillon Rd	7357' SE Berdoo Canyon Rd	7462' NW Brack Rd	7462' NW Brack Rd	1.00	18	S4163E		32	32
Dillon Rd	7462' NW Brack Rd	2182' NW Brack Rd	2182' NW Brack Rd	1.00	18	S4163E		33	33
Dillon Rd	2182' NW Brack Rd	1462' N Landfill Rd	1462' N Landfill Rd	1.00	18	S4163E		33	33
62nd Ave	Harrison St	Tyler St	Tyler St	1.00	19	S4490B		27	27
62nd Ave	Polk St	Fillmore St	Fillmore St	0.99	19	S4490C		26	26
62nd Ave	Fillmore St	Pierce St	Pierce St	0.99	19	S4490C		26	26
62nd Ave	Pierce St	SH-111	SH-111	0.50	19	S4490C		13	13
66th Ave	Harrison St	Tyler St	Tyler St	0.96	19	S4492B		25	25
66th Ave	Tyler St	5216' E Tyler St	5216' E Tyler St	0.99	19	S4492B		25	25
66th Ave	5216' E Tyler St	Fillmore St	Fillmore St	1.00	19	S4492B		26	26
66th Ave	Fillmore St	Pierce St	Pierce St	0.99	19	S4492B		26	26
84th Ave	SH-86	Johnson St	Johnson St	0.75	19	M4186		20	20
Box Canyon Rd	Painted Canyon Rd	5280' NE Painted Canyon Rd	5280' NE Painted Canyon Rd	1.00	19	S6895		30	30
Box Canyon Rd	5280' NE Painted Canyon Rd	10560' NE Painted Canyon Rd	10560' NE Painted Canyon Rd	1.00	19	S6895		30	30
Box Canyon Rd	10560' NE Painted Canyon Rd	10547' SW Sheep Hole Oasis Trl	10547' SW Sheep Hole Oasis Trl	1.00	19	S6895		30	30
Box Canyon Rd	10547' SW Sheep Hole Oasis Trl	5267' SW Sheep Hole Oasis Trl	5267' SW Sheep Hole Oasis Trl	1.00	19	S6895		27	27
Box Canyon Rd	5267' SW Sheep Hole Oasis Trl	Sheep Hole Oasis Trl	Sheep Hole Oasis Trl	1.00	19	S6895		27	27
Box Canyon Rd	Sheep Hole Oasis Trl	5280' NW Sheep Hole Oasis Trl	5280' NW Sheep Hole Oasis Trl	1.00	19	S6895		28	28
Box Canyon Rd	5280' NE Sheep Hole Oasis Trl	11115' NE Sheep Hole Oasis Trl	11115' NE Sheep Hole Oasis Trl	1.11	19	S6895		32	32
Box Canyon Rd	11115' NE Sheep Hole Oasis Trl	17331' NW Sheep Hole Oasis Trl	17331' NW Sheep Hole Oasis Trl	1.18	19	S6895		31	31
Box Canyon Rd	17331' NE Sheep Hole Oasis Trl	22611' NE Sheep Hole Oasis Trl	22611' NE Sheep Hole Oasis Trl	1.00	19	S6895		27	27
Box Canyon Rd	22611' NE Sheep Hole Oasis Trl	27891' NE Sheep Hole Oasis Trl	27891' NE Sheep Hole Oasis Trl	1.00	19	S6895		27	27
Box Canyon Rd	27891' NE Sheep Hole Oasis Trl	19945' SW I-10	19945' SW I-10	1.00	19	S6895		27	27
Box Canyon Rd	19945' SW I-10	14665' SW I-10	14665' SW I-10	1.00	19	S6895		29	29
Box Canyon Rd	14665' SW I-10	8385' SW I-10	8385' SW I-10	1.00	19	S6895		27	27
Cammie Cir	Palm Island Dr	142' W Palm Island Dr	142' W Palm Island Dr	0.03	19	M6837		1	1
Cinna Cir	Palm Island Dr	148' W Palm Island Dr	148' W Palm Island Dr	0.03	19	M6836		1	1
Conchella Dr	Via Costa Brava	Dolphin Rd	Dolphin Rd	0.13	19	M6365		3	3
Conchella Dr	Dolphin Rd	Flamingo Dr	Flamingo Dr	0.26	19	M6365		9	9
Dale Kiler Rd	478' N 7th St	2640' N 7th St	2640' N 7th St	0.41	19	M4143		8	8
Hammond Rd	Grant St	4830' S Johnson St	4830' S Johnson St	0.26	19	S4257A		6	6
Hammond Rd	4830' S Johnson St	3830' S Johnson St	3830' S Johnson St	0.19	19	S4257A		5	5
Hammond Rd	3830' S Johnson St	Johnson St	Johnson St	0.73	19	S4257A		18	18
Hammond Rd	Johnson St	66th Ave	66th Ave	1.27	19	S4257A		33	33
Jerome Way	Palm Island Dr	241' W Palm Island Dr	241' W Palm Island Dr	0.05	19	M6838		2	2
Johnson St	84th Ave	82nd Ave	82nd Ave	0.99	19	S4280A		22	22
Johnson St	82nd Ave	81st Ave	81st Ave	0.52	19	S4280A		14	14
Middleton St	66th Ave	4680' S 66th Ave	4680' S 66th Ave	0.89	19	M4335		23	23
Miramar Dr	Via Costa Brava	70th Ave	70th Ave	0.57	19	M6234		19	19

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
C2-0004 Chip Seal of 4th District Roads FY11/12 (cont.)									
Neptune Dr		Via Costa Brava	Dolphin Dr	0.17	19	M6366		4	4
North Shore Dr		Via Costa Brava	Dolphin Dr	0.10	19	M6364		2	2
Palm Island Dr		1780' S SH-111	SH-111	0.34	19	M6834		12	12
Pierce St		64th Ave	66th Ave	1.11	19	S4387A		31	31
Pierce St		66th Ave	68th Ave	1.01	19	M4387D		29	29
Pierce St		68th Ave	5364' S 68th Ave	1.02	19	M4387D		29	29
Pierce St		5364' S 68th Ave	72nd Ave	1.00	19	M4387D		29	29
Pierce St		72nd Ave	74th Ave	1.03	19	M4387D		30	30
Pierce St		74th Ave	Harrison St / N	1.43	19	M4387D		41	41
Sheila Cir		Palm Island Dr	147' W Palm Island Dr	0.03	19	M6835		1	1
02nd Ave		SH-95	3086' E SH-95	0.58	20	S4451A		14	14
06th Ave		SH-95	5144' E SH-95	0.97	20	S4481C		27	27
08th Ave		Lovekin Blvd	2622' E Lovekin Blvd	0.50	20	S4179B		7	7
08th Ave		2622' E Lovekin Blvd	C and D Blvd	0.51	20	S4179B		13	13
08th Ave		C And D Blvd	SH-95	0.98	20	S4179B		26	26
10th Ave		Defrain Blvd	2625' W Defrain Blvd	0.50	20	S4513A		13	13
20th Ave		Lovekin Blvd	C and D Blvd	1.00	20	S4543B		27	27
22nd Ave		C And D Blvd	Intake Blvd	1.00	20	S4547D		27	27
25th Ave		SH-78	Lindsay Ave	0.13	20	M4545		3	3
Arrowhead Blvd		20th Ave	2650' N 20th Ave	0.50	20	S4013B		13	13
Arrowhead Blvd		2650' N 20th Ave	18th Ave	0.50	20	S4013B		13	13
Arrowhead Blvd		18th Ave	Seeley Ave	1.00	20	S4013B		25	25
Borders Ave		25th Ave	Warmington St	0.11	20	M6023		3	3
Buck Blvd		Riverside Ave	10th Ave	1.02	20	M4082A		33	33
C and D Blvd		8th Ave	10th Ave	1.00	20	S4592C		27	27
Chuckwalla Valley Rd		1380' W I-10 Offramp	Corn Springs Rd	0.88	20	S6720		29	29
Chuckwalla Valley Rd		Corn Springs Rd	7586' SE Corn Springs Rd	1.44	20	S6720		47	47
Chuckwalla Valley Rd		7586' SE Corn Springs Rd	15158' SE Corn Springs Rd	1.43	20	S6720		47	47
Chuckwalla Valley Rd		15158' SE Corn Springs Rd	20438' SE Corn Springs Rd	1.00	20	S6720		33	33
Chuckwalla Valley Rd		5280' W Graham Pass	4299' W Graham Pass	0.19	20	S6720		6	6
Chuckwalla Valley Rd		4299' W Graham Pass	Graham Pass	0.81	20	S6720		27	27
Colorado River Rd		6th Ave	3103' N 6th Ave	0.59	20	M4736		16	16
Eagle Mountain Rd		600' S I-10	224' N Ragsdale Rd	0.31	20	M4650		12	12
Eagle Mountain Rd		224' N Ragsdale Rd	5504' N Ragsdale Rd	1.00	20	M4650		22	22
Eagle Mountain Rd		5504' N Ragsdale Rd	10784' N Ragsdale Rd	1.00	20	M4650		22	22
Eagle Mountain Rd		10784' N Ragsdale Rd	16064' N Ragsdale Rd	1.00	20	M4650		22	22
Eagle Mountain Rd		16064' N Ragsdale Rd	21344' N Ragsdale Rd	1.00	20	M4650		22	22
Hunter Blvd		4th Ave	2nd Ave	0.99	20	M4269		26	26
Kaiser Rd		Tamarisk Rd	5280' N Tamarisk Rd	1.00	20	S6357		27	27
Lindsay Ave		25th Ave	Warmington Ave	0.11	20	M4305		3	3
Lindsay Ave		Warmington Ave	Broadway St	0.08	20	M4305		2	2
Lovekin Blvd		Peter D McIntyre Ave	5280' N Peter D McIntyre Ave	1.00	20	S4311A		28	28
Lovekin Blvd		5280' N Peter D McIntyre Ave	2652' S 22nd Ave	0.54	20	S4311A		15	15
Lovekin Blvd		2652' S 22nd Ave	22nd Ave	0.50	20	S4311A		14	14

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
C2-0004 Chip Seal of 4th District Roads FY11/12 (cont.)									
Lovekin Blvd		22nd Ave	21st Ave	0.52	20	S4311B		15	15
Lovekin Blvd		21st Ave	20th Ave	0.48	20	S4311B		14	14
Lovekin Blvd		20th Ave	18th Ave	1.00	20	S4311B		30	30
Lovekin Blvd		18th Ave	1500' S Seeley Ave	0.71	20	S4311B		22	22
Lovekin Blvd		1500' S Seeley Ave	Seeley Ave	0.28	20	S4311B		14	14
Lovekin Blvd		4th Ave	Midland Rd	0.67	20	S4311E		18	18
Neighbours Blvd		38th Ave	36th Ave	1.04	20	S4353A		27	27
Palomas Ave		Commercial St	24th Ave	0.11	20	M6713		3	3
San Juan Ave		Commercial St	24th Ave	0.10	20	M6714		2	2
School Rd		Warmington St	1038' N Warmington St	0.20	20	M4450		7	7
Seeley Ave		Stephenson Blvd	SH-78	1.00	20	S4479A		27	27
Seeley Ave		Neighbours Blvd	Arrowhead Blvd	1.00	20	S4479B		27	27
Warmington St		SH-78	1288' E SH-78	0.24	20	M6715		7	7
TOTALS				73.34			2,095	2,095	by Day Labor
C2-0009 Slurry Seal of 4th District Roads FY11/12									
Acapulco Trl		Boca Chica Trl	Guadalajara Dr	0.28	18	M6825	187A	9	10
Barcelona Dr		Boca Chica Trl	Laura Dr	0.41	18	M6824	187A	13	15
Barcelona Dr		Laura Dr	618' E Laura Dr	0.12	18	M6824	187A	3	4
Bell Rd		Elizabeth Dr	607' S Elizabeth Dr	0.11	18	M6072	187A	4	5
Bell Rd		607' S Elizabeth Dr	White Sands Dr	0.08	18	M6072	187A	3	3
Boca Chica Trl		100' E Laura Dr	Bell Rd	0.34	18	M6828	187A	12	14
Boca Chica Trl		Varnier Rd	Sundance Trl	0.10	18	M6828	187A	4	5
Boca Chica Trl		Sundance Trl	100' E Laura Dr	0.22	18	M6828	187A	6	7
Broadmoor Dr		Monterey Ave	Desert Moon Dr	0.78	18	M6460	187A	32	36
Carlsbad Cir		Barcelona Dr	472' S Barcelona Dr	0.09	18	M6827	187A	2	2
Christy Way		La Canada Way	Julia Way	0.05	18	M4614	183A	2	2
Corporate Way		Metroplex Dr	Engineer Dr	0.31	18	M4010	183A	16	18
Datil Rd		Thelma Ave	Via Pared	0.10	18	M4149	183A	4	5
Deane Cir		Westchester Dr	310' N Westchester Dr	0.06	18	M6869	187A	2	2
Desert Moon Dr		Broadmoor Dr	Ramon Rd	0.52	18	M6067A	187A	19	22
Drifting Sands Cir		White Sands Dr	323' N White Sands Dr	0.06	18	M6079	187A	2	2
Dunham Way		Metroplex Dr	Engineer Dr	0.12	18	M4030	183A	6	7
Elizabeth Dr		Les Rd	1148' E Les Rd	0.22	18	M6071	187A	8	9
Engineer Dr		Corporate Way	Manufacturing Rd	0.04	18	M4057	183A	2	2
Guadalajara Dr		Laura Dr	Chiricahua Dr	0.30	18	M6823	187A	10	11
Julia Way		Christy Way	Robert Rd	0.06	18	M4615	183A	2	2
La Canada Way		Robert Rd	700' E Robert Rd	0.13	18	M4294	183A	5	6
La Canada Way		Robert Rd	492' W Robert Rd	0.09	18	M4294C	183A	3	3
Laredo Cir		Westchester Dr	561' N Westchester Dr	0.11	18	M6870	187A	3	3
Laura Dr		Boca Chica Trl	Broadmoor Dr	0.41	18	M6826	187A	13	15
Les Rd		Boca Chica Trl	618' N Boca Chica Trl	0.12	18	M6068	187A	4	5
Lisa Cir		Elizabeth Dr	165' N Elizabeth Dr	0.03	18	M6070	187A	1	1

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
C2-0009 Slurry Seal of 4th District Roads FY11/12 (cont.)									
Manufacturing Rd		Varner Rd	Engineer Dr	0.12	18	M4067	183A	6	7
Merion Dr		Pine Valley Dr	Desert Moon Dr	0.17	18	M6455	187A	5	6
Metroplex Dr		Varner Rd	Corporate Way	0.07	18	M4064	183A	4	5
Oakland Hills St		Westchester Dr	St Andrews Dr	0.18	18	M6459	187A	6	7
Ojai Pl		Desert Moon Dr	234' W Desert Moon Dr	0.04	18	M6456	187A	1	1
Palm Lake Cir		White Sands Dr	323' N White Sands Dr	0.06	18	M6076	187A	2	2
Pine Valley Dr		San Miquelito Dr	Desert Moon Dr	0.27	18	M6453	187A	9	10
Puebla Dr		Tubac Trl	San Carlos Dr	0.16	18	M6872	187A	5	6
Rainier Pl		Desert Moon Dr	156' W Desert Moon Dr	0.03	18	M6457	187A	1	1
San Carlos Dr		Tubac Trl	Puebla Dr	0.20	18	M6873	187A	6	7
San Lucas Trl		Westchester Dr	448' E Westchester Dr	0.08	18	M6874	187A	2	2
San Miquelito Dr		Desert Moon Dr	St Andrews Dr	0.41	18	M6450	187A	24	27
San Miquelito Dr		St Andrews Dr	Ramon Rd	0.18	18	M6450	187A	10	11
Saucon Valley St		Colonial Dr	Pine Valley Dr	0.11	18	M6454	187A	3	4
Sena Ct		Robert Rd	381' W Robert Rd	0.07	18	M4613	183A	3	3
Shady Palms Cir		White Sands Dr	322' N White Sands Dr	0.06	18	M6077	187A	2	2
Sun Dance Trl		Boca Chica Trl	Westchester Dr	0.10	18	M6887	187A	3	3
Tubac Trl		Westchester Dr	Puebla Dr	0.14	18	M6871	187A	5	6
Via Pared		Datil Rd	La Canada Way	0.18	18	M4151	183A	7	8
Via Ventana		Datil Rd	La Canada Way	0.18	18	M4152	183A	6	7
Walton Cir		Elizabeth Dr	254' N Elizabeth Dr	0.05	18	M6069	187A	1	1
Westchester Dr		Barcelona Dr	Deane Cir	0.44	18	M6461	187A	14	16
Westchester Dr		Deane Cir	Broadmoor Dr	0.11	18	M6461	187A	4	5
White Sands Dr		Boca Chica Trl	Bell Rd	0.32	18	M6073	187A	11	13
Wyconda St		Saucon Valley St	Pine Valley Dr	0.13	18	M6452	187A	4	5
Andover Dr		55th Ave	Choate Ct	0.12	19	M10692A	218	3	3
Aruba Ct		Port Royal Ave	124' N Port Royal Ave	0.02	19	M6489	207B	1	1
Bodine Dr		Laurence Dr	244' N Exeter Ct	0.07	19	M10693A	218	2	2
Bowden Dr		Cambridge Ave	Hopewell Ave	0.25	19	M6623	207B	9	10
Butler Bay Pl		Nevis Pl	Trinity Cir	0.10	19	M6622	207B	2	2
Cambridge Ave		42nd Ave	Jamaica Sands Dr	0.30	19	M6492	207B	7	8
Choate Ct		Andover Dr	356' W Andover Dr	0.07	19	M10689A	218	1	1
Deerfield Pl		Laurence Dr	55th Ave	0.04	19	M10691A	218	1	1
Easthaven Rd		Bodine Dr	Sparkey Way	0.06	19	M6689	207B	2	2
Exeter Ct		42nd Ave	465' E Bodine Dr	0.09	19	M10688A	218	2	2
Hermitage Dr		275' N 42nd Ave	275' N 42nd Ave	0.05	19	M6486	207B	1	1
Hermitage Dr		625' N 42nd Ave	625' N 42nd Ave	0.07	19	M6486	207B	2	2
Hermitage Dr		42nd Ave	897' N 42nd Ave	0.05	19	M6486	207B	1	1
Hopewell Ave		624' N 42nd Ave	624' N 42nd Ave	0.12	19	M6488	207B	3	3
Hopewell Ave		42nd Ave	1285' N 42nd Ave	0.13	19	M6488	207B	2	2
Jamaica Sands Dr		Bodine Dr	2357' N 42nd Ave	0.45	19	M6494	207B	10	11
Laurence Dr		Port Royal Ave	Andover Dr	0.18	19	M10690A	218	4	5
Locovia Ct		Butler Bay Pl	125' N Port Royal Ave	0.02	19	M6487	207B	1	1
Nevis Pl			Trinity Cir	0.09	19	M6621	207B	2	2

Contract Construction

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
C2-0009 Slurry Seal of 4th District Roads FY11/12 (cont.)									
Port Royal Ave	Hermitage Dr	Jamaica Sands Dr		0.59	19	M6495	207B	13	15
Saint Lucia Ct	Port Royal Ave	163' N Port Royal Ave		0.03	19	M6490	207B	1	1
Savanna La Mar Dr	Adams St	Alligator Pond Rd		0.25	19	M6706	207B	6	7
Savanna La Mar Dr	Alligator Pond Rd	Beadling Rd		0.05	19	M6706	207B	1	1
Spalding Dr	Cambridge Ave	Hopewell Ave		0.24	19	M6624	207B	8	9
Sparkey Way	41st Ave	Easthaven Rd		0.37	19	M6691	207B	13	15
Tobago Ct	Port Royal Ave	183' N Port Royal Ave		0.03	19	M6491	207B	1	1
Trinity Cir	Port Royal Ave	Nervis Pl		0.19	19	M6493	207B	4	5
TOTALS				13.17				437	495

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Transportation Improvement Program 2011-2012 Edition

Revenue Source Budget Summaries for Supervisorial District 4

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	11/12	12/13	FFY	TOTAL
101	State Exchange Funds			200	200	400
103	CMAQ		37	1,963	350	2,350
108	STP - Discretionary	155	4,200	1,560	810	6,725
109	STP - Projects Unidentified				1	1
115	STIP Funds - Federal	2,931	10,949	3,335		17,215
116	Federal Economic Stimulus Funds - ARRA	19,000	4,553			23,553
150	Improved Crossing Protection/PUC Section 130	50	218			268
190	Federal Highway Administration (FHWA)			843	107	950
201	Proposition 111 (gas tax)	346				346
214	Proposition 42 (sales tax on gasoline)	7				7
215	Proposition 1B (State bond funds- Local Roads)	1,859	2,782	2,575	1,412	8,628
217	Prop. 1B - Trade Corridor Improv. Funds			3,333	6,667	10,000
221	ABX8 9 (Gas Tax Mar 2010)	245	3,446	2,910		6,601
222	ABX8 9 (Gas Tax Mar 2010) Projects Unidentified			6,610	6,991	13,601
240	SB 821 (Local Transportation Funds)		327			327
255	Regional Improvement Program (RIP)	19,407	4,079			23,486
260	SB 621 Indian Gaming Special Distribution Funds	100				100
299	Caltrans	8,814	2,290	4,670		15,774
301	Measure A/Coachella Valley	172	947	2,455	3,877	7,451
302	Measure A/Palo Verde		177	600	680	1,457
310	District IV Funds		434	1,100	500	2,034
332	Redevelopment Agency	5,281	14,354	13,414	1,133	34,182
340	Transportation Uniform Mitigation Fee (CVAG)	11,686	10,170	14,479	9,419	45,754
367	Signal Supervisor District 4	366	176	630		1,172
370	East County DIF Signal Mitigation Fund	89	339	745		1,173
399	Riverside County Transportation Commission	211	20	41		272
622	DIF AP2 Maj. Imp. Fnd- Coachella West Area		195	200		395
703	City of Blythe	236	215			451
707	City of Coachella		21			21
711	City of Indio		145			145
866	Palm Desert Financing Authority	476	3		1,241	1,720

Grand Totals: **71,431** **60,077** **61,663** **33,388** **226,559**

Supervisory District 5



Supervisory District: 5

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
Bridge St Nly Ramona Expy 0.47mi to N Ramona Expy 1.39 mi 0.92 miles 25 ft/ 25 ft Resurf AC paved road			15 C Y N	C1-0554 97 S5033 RCTD	215 Total:	268 268	D E C	28 1 239		
							215	Proposition 1B (State bond funds- Local Roads)		
Briggs Rd Mapes Rd to S'ly Watson Rd 0.12 mi 0.62 miles 19 ft/ 19 ft Resurf AC paved road on easterly side			14 C Y N	C1-0546 103B S1046B RCTD	215 Total:	108 108	D E C	12 1 95		
							215	Proposition 1B (State bond funds- Local Roads)		
Bubbling Wells Rd Camino Aventura to Desert Hot Springs C.L 0.51 miles 52 ft/ 52 ft Resurf RMS paved road			18 DL N N	B8-0608 173 M4080 RCTD	221 Total:	276 276	D E C			1 1 274
							221	ABX8 9 (Gas Tax Mar 2010)		
Cabazon Area Resurfacing Group 13 Various Streets 3.65 miles 0 ft/ 0 ft Resurf AC paved road See included list at end of district section.			16 C N N	C2-0147 RCTD	300 Total:	1,754 1,754	D E C		30 5	162 8 1,549
							300	Measure A/Western		
Camino Campanero Ave Descanso to Ave Florencita 0.40 miles 15 ft/ 15 ft Const sidewalk on S'ly side			18 C Y N	C1-0433 171 S4845 RCTD	240 301 Total:	127 119 246	D E R C	53 2 1 174	16	
							240	SB 821 (Local Transportation Funds)		
							301	Measure A/Coachella Valley		
Carlota Ave Elena Ave to E'ly Elena Av .03 mi 0.03 miles 29 ft/ 0 ft Resurf RMS paved road			13 DL N N	C2-0049 44B M3147 RCTD	221 Total:	13 13	D E C	1 1 11		
							221	ABX8 9 (Gas Tax Mar 2010)		
Center St I-215 to NW'ly I-215 0.29 mi 0.29 miles 42 ft/ 42 ft Resurf AC paved road			13 C Y N	C1-0505 44A S3012A RCTD	215 Total:	171 171	D E C			18 1 152
							215	Proposition 1B (State bond funds- Local Roads)		
Chico Cir Circle B Dr to NW'ly 0.03 miles 34 ft/ 34 ft Resurf RMS paved road			18 DL N N	B7-0670 177 M6257 RCTD	301 Total:	18 18	D E C			1 1 16
							301	Measure A/Coachella Valley		
Claremont Ave Stanford Ave to E'ly 0.10 mi 0.10 miles 31 ft/ 31 ft Resurf AC paved road			13 C Y N	C1-0506 47A M5551 RCTD X1103	215 Total:	28 28	D C			3 25
							215	Proposition 1B (State bond funds- Local Roads)		
College Blvd Box Springs Blvd to W Box Springs Bl .18mi 0.18 miles 40 ft/ 40 ft Resurf AC paved road			13 C Y N	C1-0507 47A M5553 RCTD X1103	215 Total:	67 67	D C			7 60
							215	Proposition 1B (State bond funds- Local Roads)		



Supervisory District: 5

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
DESCRIPTION (Comments)							PFY	11/12	12/13	FFY
Contour Ave 11th St to Hansen Ave 0.35 miles 24 ft/ 0 ft Resurf RMS paved road			14 DL N N	C2-0069 99 S5071 RCTD	221 Total:	64 64	D E C	2 1 61		
							221	ABX8 9 (Gas Tax Mar 2010)		
Cornell Ave Stanford Ave to S Stanford Ave 0.08 mi 0.08 miles 32 ft/ 32 ft Resurf AC paved road			13 C Y N	C1-0508 47A M5555 RCTD X1103	215 Total:	25 25	D C			3 22
							215	Proposition 1B (State bond funds- Local Roads)		
Corvado Dr Circle B Dr to E'ly Circle B Dr .03mi 0.03 miles 34 ft/ 0 ft Resurf RMS paved road			18 DL N N	C2-0106 177 M6259 RCTD	221 Total:	20 20	D E C	1 1 18		
							221	ABX8 9 (Gas Tax Mar 2010)		
Dartmouth Ave West Point Dr to W West Point Dr 0.20mi 0.20 miles 33 ft/ 33 ft Resurf AC paved road			13 C Y N	C1-0509 47A M5556 RCTD X1103	215 Total:	60 60	D C			6 54
							215	Proposition 1B (State bond funds- Local Roads)		
Elena Ave Main St to Teresa St 0.12 miles 33 ft/ 0 ft Resurf RMS paved road			13 DL N N	C2-0050 44B M3146 RCTD	221 Total:	31 31	D E C	1 1 29		
							221	ABX8 9 (Gas Tax Mar 2010)		
Elm St N'ly Adele Ave 0.09 mi to Sly Bonita Ave 0.32 mi 0.39 miles 23 ft/ 23 ft Resurf AC paved road			16 C Y N	C1-0581 140B M6841 RCTD	215 Total:	83 83	D E C	9 1		
							215		73	
							215	Proposition 1B (State bond funds- Local Roads)		
Eton Ln West Point Dr to Stanford Ave 0.05 miles 32 ft/ 32 ft Resurf AC paved road			13 C Y N	C1-0510 47A M5557 RCTD X1103	215 Total:	16 16	D C			2 14
							215	Proposition 1B (State bond funds- Local Roads)		
Flag Pole Ct Banner St to E'ly Banner St .03 mi 0.03 miles 33 ft/ 0 ft Resurf RMS paved road			14 DL N N	C2-0070 99 M7912 RCTD	221 Total:	12 12	D E C	1 1 10		
							221	ABX8 9 (Gas Tax Mar 2010)		
Garden Dr Nuevo Rd to 13th St 0.22 miles 24 ft/ 0 ft Resurf RMS paved road			14 DL N N	C2-0071 99 M5141 RCTD	221 Total:	40 40	D E C	1 1 38		
							221	ABX8 9 (Gas Tax Mar 2010)		
Gene Autry Trail S'ly Salvia Rd 0.50 mi to Salvia Rd 1.64 miles 45 ft/ 62 ft Widen Bridge at U.P.RR Construction administration for City of Palm Springs project. City provided const. plans.			18 C N N	B9-0995 177 RCTD	718 Total:	4,935 4,935	D C	58 2,834	2,043	
							718	City of Palm Springs		



Supervisory District: 5

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)			
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
Gilman Springs Rd NW'ly Kevin Ln 0.03 mi to SE'ly Bold Style .4mi 2.26 miles 26 ft/ 34 ft Constr paved shoulders & realign curve Two combined HSIP grants.			15 C Y N	C0-0531 95 S5924B RCTD	134 214 215 Total:	1,433 60 515 2,008	D E C	60 30 1,718	175 10 1,718	15 10 1,718
Gilman Springs Rd Alessandro Blvd 0.00 miles 26 ft/ 42 ft Constr L.turn pocket on Gilman Springs Rd Coordinate w/ City of Moreno Valley			15 C Y N	C2-0146 87 S5924B RCTD	300 Total:	523 523	D E C		50 15 433	25 10 433
Gilman Springs Rd N'ly Eucalyptus 0.03mi to SE'ly Alessandro 0.56mi 0.59 miles 26 ft/ 26 ft Resurf AC paved road To be constructed with safety project.			15 C Y N	C2-0140 87 S5924B RCTD	300 723 Total:	918 683 1,601	D E C		75 5 1,506	15 10 1,506
Harvard Way Dartmouth Ave to College Blvd 0.64 miles 32 ft/ 32 ft Resurf AC paved road			13 C Y N	C1-0516 47A M5561 RCTD X1103	215 Total:	192 192	D E C			20 1 171
Highland Springs Ave 17th St to Cherry Valley Blvd 0.56 miles 41 ft/ 41 ft Resurf AC paved road			16 C Y N	C1-0582 91 S4264C RCTD	215 Total:	216 216	D E C		23 1 192	
I-10 Bypass Hargrave St to Apache Trail 3.50 miles 0 ft/ 40 ft Widen from Hargrave St to I-10, 2 to 4 lanes and const 2 lane road from I-10 to Fields Rd w/bridge. All within City of Banning.			16 C Y Y	B7-0776 139 RCTD	190 260 300 347 999 Total:	1,739 2,195 49 1,748 14,888 20,619	D E R C	232 21 430	500 320 527	800 30 623 16,210
King Rd Garnet Ave to El Dorado Rd 0.50 miles 0 ft/ 26 ft Const 26' RMS paved road on 40' graded section			18 DL N N	C2-0012 169 RCTD	332 Total:	325 325	D E C		3 2 320	
La Cadena Dr East Riverside CL to Highgrove Pl 0.22 miles 32 ft/ 32 ft Resurf AC paved road			13 C Y N	C1-0520 44B S3089B RCTD	215 Total:	100 100	D E C			11 1 88
Lehigh Ln Dartmouth Ave to Princeton Ave 0.15 miles 33 ft/ 33 ft Resurf AC paved road			13 C Y N	C1-0522 47A M5609 RCTD X1103	215 Total:	46 46	D C			5 41



Transportation Improvement Program 2011-2012 Edition
Supervisory District: 5

NAME LIMITS	LENGTH	EW/PW	MD CT PL RW	PROJECT# RD BK PG ROAD NBR LEAD AGCY LRGR PROJ	FUND SOURCE	FUND SOURCE AMOUNT (x\$1000)	FISCAL YEAR COST (x \$1000)				
							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year		
DESCRIPTION (Comments)							PFY	11/12	12/13	FFY	
Live Oak Canyon Rd San Timoteo Cyn to SBD County Line 2.15 miles 24 ft/ 26 ft Recon AC paved road			16 C Y N	A7-0354 87 S4308 RCTD	201 215 300 Total:	124 1,234 5 1,363	D E C	186 1 14		1,162	
							201 215 300	Proposition 111 (gas tax) Proposition 1B (State bond funds- Local Roads) Measure A/Western			
Mac Arthur Dr 12th St to N'ly 12th St .25 mi 0.25 miles 32 ft/ 0 ft Resurf RMS paved road			14 DL N N	C2-0072 99 M9252 RCTD	221 Total:	64 64	D E C		2 1 61		
							221	ABX8 9 (Gas Tax Mar 2010)			
Macheke Dr Mirileste Dr to Penasco Cir 0.08 miles 32 ft/ 32 ft Resurf AC paved road			14 C Y N	B5-0517 99 M7671 RCTD X1204	215 Total:	25 25	D C	3	22		
							215	Proposition 1B (State bond funds- Local Roads)			
Main St Sanrive Ave to Michigan Ave 0.32 miles 18 ft/ 30 ft Widen AC paved road in vicinity of Proposed High School in Grand Terrace. Misc fund = Colton USD			13 C Y Y	B7-0791 44B S3043 RCTD	215 300 990 Total:	818 317 1,009 2,144	D E R C	187 166 2 2	28		
							215 300 990	Proposition 1B (State bond funds- Local Roads) Measure A/Western Miscellaneous			
Main St Iowa 0.00 miles 0 ft/ 0 ft Install Traffic Signal City of Colton is the lead agency. Misc funds are S.B. County STP, City of Colton and City of Grand Terrace.			13 C Y N	B2-0421 B S3043 CO COL	369 990 Total:	69 341 410	D R C	27 1 7		1 374	
							369 990	West County DIF Signal Mitigation Fund Miscellaneous			
Main St Michigan Ave 0.00 miles 24 ft/ 24 ft Install Traffic Signal Misc funds=Colton USD + Grand Terrace. Funding is 25% Colton USD, 25% Grand Terrace, 50% County			13 C N Y	B9-0953 44B S3043 RCTD	300 369 990 Total:	283 298 346 927	D R C	101 266	2 17 541		
							300 369 990	Measure A/Western West County DIF Signal Mitigation Fund Miscellaneous			
Main St Railroad Ave to Seminole Dr 0.33 miles 41 ft/ 41 ft Resurf AC paved road			16 C Y N	C1-0583 140A S6654 RCTD	215 Total:	187 187	D E C		20 1	166	
							215	Proposition 1B (State bond funds- Local Roads)			
Main St Interchange I-10 0.00 miles 24 ft/ 76 ft Widen Interchange			16 C Y U	B5-0630 140A S6654 RCTD	260 Total:	756 756	D E	313	2	2	389 50
							260	SB 621 Indian Gaming Special Distribution Funds			
Merrell Ave Garden Dr to E'lyGarden Dr .12 mi 0.12 miles 29 ft/ 0 ft Resurf RMS paved road			14 DL N N	C2-0073 99 M5255 RCTD	221 Total:	30 30	D E C		1 1 28		
							221	ABX8 9 (Gas Tax Mar 2010)			



Supervisory District: 5

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							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
DESCRIPTION (Comments)										
Michigan Ave			13 C Y N	C1-0523 44B S3052B RCTD	215 Total:	207 207	D E R C	14 3	11 1 178	215 Proposition 1B (State bond funds- Local Roads)
Center St to Main St 0.24 miles Resurf AC paved road		37 ft/ 37 ft								
Minnesota Way			13 C Y N	C1-0524 47A M5560 RCTD X1103	215 Total:	11 11	D C			1 10 215 Proposition 1B (State bond funds- Local Roads)
Harvard Way to Box Springs Blvd 0.04 miles Resurf AC paved road		32 ft/ 32 ft								
Mirileste Dr			14 C Y N	B5-0519 99 M7121 RCTD X1204	215 Total:	89 89	D C	9	80	215 Proposition 1B (State bond funds- Local Roads)
Menifee Rd to SW'ly 0.29 mi 0.29 miles Resurf AC paved road		33 ft/ 33 ft								
Mountain View Rd			18 C Y N	B8-0621 177 S4458A RCTD	101 133 301 Total:	101 526 383 1,010	D E C	345 38 2	625	101 State Exchange Funds 133 HR3 - High Risk Rural Roads 301 Measure A/Coachella Valley
Varner Rd to Nly Club House Dr0.1mi 1.75 miles Widen shoulder and Const left turn lane		24 ft/ 32 ft								
Mt Vernon Ave			13 DL N N	C2-0051 44B S3054 RCTD	221 Total:	46 46	D E C		1 1 44	221 ABX8 9 (Gas Tax Mar 2010)
Center St to Spring St 0.26 miles Resurf RMS paved road		24 ft/ 0 ft								
North Indian Cyn Dr			18 C N N	B7-0760 172 S4270B CO PS	214 221 Total:	2 420 422	D C	2	10 410	214 Proposition 42 (sales tax on gasoline) 221 ABX8 9 (Gas Tax Mar 2010)
20th Ave to 18th Ave 0.78 miles Resurf E'ly half of AC paved road		25 ft/ 25 ft								
North Indian Cyn Dr			18 C N N	B9-0977 172 S4270B DEVEL	370 Total:	235 235	C		235	370 East County DIF Signal Mitigation Fund
18th Ave 0.00 miles Install Traffic Signal Dollars shown represent reimbursement to Developer.		42 ft/ 42 ft								
North Indian Cyn Dr Interchange			18 C N N	A8-0372 172 S4270B CO PS	332 340 622 718 990 Total:	25 81 215 22,103 17 22,441	D E R C	345 5 29	9,848	332 Redevelopment Agency 340 Transportation Uniform Mitigation Fee (CVAG) 622 DIF AP2 Maj. Imp. Fnd- Coachella West Area 718 City of Palm Springs 990 Miscellaneous
I-10 0.00 miles Widen and modify Interchange Project is 3/4 in the City of Palm Springs. Misc. funds are Mission Springs W.D.		0 ft/ 0 ft								
Nuevo Rd			14 C Y U	B5-0683 62 S5285B RCTD	300 343 Total:	5 4,072 4,077	D E C			311 266 3,500
Dunlap Dr to Menifee Rd 2.01 miles Widen road to 4 lanes		32 ft/ 56 ft								
Oak Glen Rd			16 C Y N	B7-0735 90A S4356 RCTD	221 Total:	1,153 1,153	D E C			96 2 1,055
Orchard St to S.B. County Line 2.11 miles Resurf AC paved road		22 ft/ 22 ft								221 ABX8 9 (Gas Tax Mar 2010)



Supervisory District: 5

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							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
Orchard St Nancy Ave to Beaumont Ave 0.71 miles 34 ft/ 34 ft Resurf AC paved road			16 C Y N	B0-0701 90A S4368B RCTD	221 Total:	196 196	D E C	19 1 176		
							221	ABX8 9 (Gas Tax Mar 2010)		
Pablo St Via Santana to S'ly 0.04 mi 0.04 miles 32 ft/ 32 ft Resurf AC paved road			14 C Y N	B5-0520 99 M7670 RCTD X1204	215 Total:	11 11	D C	1 10 215 Proposition 1B (State bond funds- Local Roads)		
Palm Dr/Gene Autry Trail Interchange I-10 0.00 miles 0 ft/ 0 ft Widen and modify interchange and ramps In the Cities of Palm Springs, Desert Hot Spgs, and Cathedral City. Pursue future \$10M state reimb in 15/16 TCRP.			18 C Y N	A4-0740 177 S4159A RCTD	116 190 332 340 367 622 709 905 Total:	10,415 1,980 25 12,931 438 465 45 89 26,388	D E R C	2,593 310 1,824 11,234 12 1 5 10,409		
							116 190 332 340 367 622 709 905	Federal Economic Stimulus Funds - ARRA Federal Highway Administration (FHWA) Redevelopment Agency Transportation Uniform Mitigation Fee (CVAG) Signal Supervisor District 4 DIF AP2 Maj. Imp. Fnd- Coachella West Area City of Desert Hot Springs Southern California Gas Company		
Pasito St Mirileste Dr to SE'ly 0.08 mi 0.08 miles 33 ft/ 33 ft Resurf AC paved road			14 C Y N	B5-0521 99 M7669 RCTD X1204	215 Total:	26 26	D C	3 23 215 Proposition 1B (State bond funds- Local Roads)		
Penasco Cir Porter St to S'ly 0.27 mi 0.27 miles 33 ft/ 33 ft Resurf AC paved road			14 C Y N	B5-0522 99 M7120 RCTD X1204	215 Total:	85 85	D C	10 75 215 Proposition 1B (State bond funds- Local Roads)		
Pigeon Pass Rd Hidden Springs Dr to Center St 4.80 miles 26 ft/ 60 ft Construct portions and widen to 4 lanes The Transportation Dept. is seeking additional funds needed.			13 C Y Y	B5-0684 45 S3063 RCTD	300 346 Total:	147 732 879	D E	520 272 57 30		
							300 346	Measure A/Western TUMF - Central zone (WRCOG)		
Porter St SW'ly Penasco Cir.15mi to Central Ave 0.37 miles 25 ft/ 25 ft Resurf AC paved road Width varies from 20' to 27'.			14 C Y N	B5-0523 99 M5488 RCTD X1204	215 Total:	130 130	D E C	14 1 115 215 Proposition 1B (State bond funds- Local Roads)		
Potrero Blvd 04th St to SR 79 2.03 miles 0 ft/ 76 ft Const new road City of Beaumont is handling the interchange project.			16 C Y Y	B5-0656 92 RCTD	201 640 999 Total:	417 150 25,726 26,293	D E R C	491 59 201 Proposition 111 (gas tax) 640 DIF AP20 Maj. Imp. Fnd- San Gorgonio Pass Area 999 Unfunded		
Princeton Ave Tulane Ave to Lehigh Lane 0.10 miles 31 ft/ 31 ft Resurf AC paved road			13 C Y N	C1-0529 47A M5558 RCTD X1103	215 Total:	28 28	D C	3 25 215 Proposition 1B (State bond funds- Local Roads)		



Supervisory District: 5

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							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
Ramona Expy 5th St to Warren Rd 4.40 miles 40 ft/ 40 ft Resurf AC paved road Project is 1/3 in Supv.Dist.3.			15 C Y N	B9-0960 97 S5501C RCTD	214 215 300 Total:	3,636 688 219 4,543	D 212 E 7 C 3,636	688	214 Proposition 42 (sales tax on gasoline) 215 Proposition 1B (State bond funds- Local Roads) 300 Measure A/Western	
Ramona Expy I-215 to E Patterson Ave 0.04mi 0.16 miles 80 ft/ 80 ft Resurf AC paved road Work to be done by contractor for Cajalco/Ramona Expwy interchange B8-0691 in SD1.			14 C Y N	C1-0549 58 S5501A RCTD	215 Total:	119 119	D E C	13 1 105	215 Proposition 1B (State bond funds- Local Roads)	
Ramona Expy Lakeview Ave 0.00 miles 56 ft/ 56 ft Install Traffic Signal			14 C Y N	C1-0624 96 S5501B RCTD	369 Total:	571 571	D 32 E C	38 1 500	369 West County DIF Signal Mitigation Fund	
Rebel Ct Banner St to E'ly Banner St .06 mi 0.06 miles 33 ft/ 0 ft Resurf RMS paved road			14 DL N N	C2-0074 99 M7911 RCTD	221 Total:	20 20	D E C	1 1 18	221 ABX8 9 (Gas Tax Mar 2010)	
Reche Canyon Rd Sbd Co to Reche Vista Dr 3.45 miles 30 ft/ 30 ft Constr passing lanes and rumble strip			13 C Y N	C2-0144 45 S3067A RCTD	221 999 Total:	335 2,450 2,785	D E C	250 50	25 10 2,450	221 ABX8 9 (Gas Tax Mar 2010) 999 Unfunded
Reche Vista Dr Country Rd to Reche Cyn Rd 1.22 miles 26 ft/ 26 ft Constr turn outs and rumble strip			13 C Y N	C2-0145 46 S3051 RCTD	221 999 Total:	235 2,450 2,685	D E C	175 25	25 10 2,450	221 ABX8 9 (Gas Tax Mar 2010) 999 Unfunded
Reche Vista Dr / Reche Canyon Rd Heacock St to San Bernardino Co.Line 5.23 miles 26 ft/ 86 ft Realign 1.3 miles and widen to 4 lanes Coordinate with RCTC/SANBAG bi-county CETAP project.			13 C Y Y	B5-0685 46 S3051 RCTD	201 300 346 349 Total:	3 309 1,162 45 1,519	D 444 E 328 R 662	62 23	201 Proposition 111 (gas tax) 300 Measure A/Western 346 TUMF - Central zone (WRCOG) 349 TUMF Regional System (RCTC)	
Reservoir Ave Lakeview Ave to Hansen Ave 0.32 miles 36 ft/ 0 ft Resurf RMS paved road			14 DL N N	C2-0075 96 M5334 RCTD	221 Total:	84 84	D E C	2 1 81	221 ABX8 9 (Gas Tax Mar 2010)	
San Jacinto Ave Pico Ave to W'ly Pico Ave .5 mi 0.50 miles 26 ft/ 0 ft Reconstruct RMS pave road			14 DL N N	C2-0076 62 S5355B RCTD	221 Total:	282 282	D E C	2 1 279	221 ABX8 9 (Gas Tax Mar 2010)	
San Jacinto St Bubbling Wells Rd to Yerxa Rd 0.21 miles 37 ft/ 37 ft Resurf RMS paved road			18 DL N N	B8-0610 171 M4426 RCTD	221 Total:	80 80	D E C		221 ABX8 9 (Gas Tax Mar 2010)	1 1 78



Supervisory District: 5

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							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
DESCRIPTION (Comments)							PFY	11/12	12/13	FFY
San Timoteo Canyon Rd Beaumont CL to N'Iy 2.50 miles 30 ft/ 36 ft Const Bike lanes and widen shoulders. Funds represent County costs only.			16 C N N	C2-0130 87 S4440B CO BEA	221 Total:	10 10	D R C	5 2 3		
							221	ABX8 9 (Gas Tax Mar 2010)		
San Timoteo Cyn Rd Redlands Blvd to W'Iy RRXing 1.39 mi 3.00 miles 24 ft/ 24 ft Resurf AC paved road			16 C Y N	B5-0613 87 S4440B RCTD	221 Total:	1,955 1,955	D E C		28	117 10 1,800
							221	ABX8 9 (Gas Tax Mar 2010)		
San Timoteo Cyn Rd Live Oak Canyon Rd to Redlands Blvd 1.00 miles 26 ft/ 26 ft Resurface AC paved road			16 C N N	B7-0734 87 S4440A RCTD	214 215 Total:	14 1,244 1,258	D E C	124 3 926	10 195	
							214	Proposition 42 (sales tax on gasoline)		
							215	Proposition 1B (State bond funds- Local Roads)		
San Timoteo Cyn Rd Live Oak Cyn Rd to S.B. County Line 0.23 miles 24 ft/ 28 ft Recon AC paved road			16 C N N	B0-0776 87 S4440A RCTD	215 300 Total:	721 28 749	D E C	87 11	6 2 643	
							215	Proposition 1B (State bond funds- Local Roads)		
							300	Measure A/Western		
San Timoteo Cyn Rd Live Oak Cyn Rd 0.00 miles 26 ft/ 26 ft Research for Traffic Signal			16 C Y N	B9-0946 87 S4440A RCTD	369 Total:	25 25	D E C	10	5	5
							369	West County DIF Signal Mitigation Fund		
Seminole Dr Apache Trl to Main St 2.06 miles 24 ft/ 24 ft Resurf AC paved road			16 C Y N	C1-0584 140 S4675 RCTD	215 Total:	459 459	D E C		48 1	410
							215	Proposition 1B (State bond funds- Local Roads)		
Sherman Rd Route 74 to AT & SF Railroad 0.10 miles 0 ft/ 0 ft Intersection improvements and Install signal RR X-ing Gates to be done separatly by BNSF RR.			14 C Y Y	A5-0220 64A S5370A RCTD	215 366 369 373 Total:	570 231 385 170 1,356	D E R C	246 21 16 57	 12 1,004	
							215	Proposition 1B (State bond funds- Local Roads)		
							366	Signal Supervisor District 3		
							369	West County DIF Signal Mitigation Fund		
							373	3rd Dist Developer Mitigation Pblc Fac Trust Fnd		
Stanford Ave Eaton Lane to S College Blvd 0.08 mi 0.27 miles 32 ft/ 32 ft Resurf AC paved road			13 C Y N	C1-0535 47A M5552 RCTD X1103	215 Total:	82 82	D C			9 73
							215	Proposition 1B (State bond funds- Local Roads)		
Sunset Ave Undercrossing Lincoln St to Ramsey St 0.00 miles 0 ft/ 0 ft Const railroad undercrossing in City of Banning. Widen & Lower Sunset Ave to pass under UPRR tracks. Reconst I-10 off/on ramps.			16 C Y Y	C0-0529 93 RCTD	701 Total:	34,400 34,400	D E R C	693 40 8 3	2,606 770 14	12,064 18,202
							701	City of Banning		



Supervisory District: 5

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DESCRIPTION (Comments)							PFY	11/12	12/13	FFY
Sycamore Canyon Blvd			13	C1-0536	215	68	D			7
Minnesota Wy to College Blvd			C	47A	Total:	68	C			61
0.23 miles 32 ft/ 32 ft			Y	S5931A			215	Proposition 1B (State bond funds- Local Roads)		
Resurf AC paved road			N	RCTD X1103						
Teresa St			13	C2-0052	221	14	D	1		
Elena Ave to E'ly Elena Av .05 mi			DL	44B	Total:	14	E	1		
0.05 miles 17 ft/ 0 ft			N	M3148			C	12		
Resurf RMS paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
Traffic Signal Battery Backup Systems			13	B9-0996	201	370	D	50		
Countywide			C		Total:	370	E	2		
0.00 miles 0 ft/ 0 ft			N	RCTD			C	34	284	
Install Battery Backup Systems at various Traffic Signal locations.			N				201	Proposition 111 (gas tax)		
Trimerio Cir			18	B7-0673	301	34	D			1
Circle B Dr to S'ly			DL	177	Total:	34	E			1
0.08 miles 30 ft/ 30 ft			N	M6260			C			32
Resurf RMS paved road			N	RCTD			301	Measure A/Coachella Valley		
Tulane Ave			13	C1-0538	215	62	D			6
Stanford Ave to S Stanford Ave 0.21 mi			C	47A	Total:	62	C			56
0.21 miles 32 ft/ 32 ft			Y	M5559			215	Proposition 1B (State bond funds- Local Roads)		
Resurf AC paved road			N	RCTD X1103						
Twin Pines Rd			16	B7-0737	221	800	D	63		
S.H. 243 to SE'ly 1.8 mi			C	146	Total:	800	E	2		
1.80 miles 26 ft/ 26 ft			Y	S4578			C		735	
Resurf AC paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
Via Santana			14	B5-0524	215	110	D	12		
N'ly Mirileste Dr .2mi to S'ly Pablo St 0.05 mi			C	99	Total:	110	C	98		
0.36 miles 33 ft/ 33 ft			Y	M7122			215	Proposition 1B (State bond funds- Local Roads)		
Resurf AC paved road			N	RCTD X1204						
Vineland St			16	A3-0526	300	570	D			75
Edgar Canyon Channel			C	90A	Total:	570	E			15
0.01 miles 26 ft/ 26 ft			Y	M4560			C			480
Construct box culvert			N	RCTD			300	Measure A/Western		
Vista Grande Dr			18	B7-0674	301	35	D			1
Circle B Dr to NW'ly & SE'ly			DL	177	Total:	35	E			1
0.08 miles 29 ft/ 29 ft			N	M6258			C			33
Resurf RMS paved road			N	RCTD			301	Measure A/Coachella Valley		
Watkins Dr			13	B4-0440	300	157	D			30
I-215 to Riverside C.L.			C	47A	Total:	157	E			3
0.17 miles 40 ft/ 40 ft			N	S7390			C			124
Resurf AC paved road			N	RCTD X1103			300	Measure A/Western		



Supervisory District: 5

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							D=Design C=Construction PFY=Previous Fiscal Year		E=Environmental R=Right-of-way Acquisition FFY=Future Fiscal Year	
							PFY	11/12	12/13	FFY
DESCRIPTION (Comments)										
West Point Dr			13	C1-0541	215	137	D			15
Harvard Way to W Harvard Way	0.44 mi		C	47A	Total:	137	C			122
0.44 miles		33 ft/ 33 ft	Y	M5554			215	Proposition 1B (State bond funds- Local Roads)		
Resurf AC paved road			N	RCTD X1103						
Westbrook Dr			14	C2-0077	221	33	D		1	
Garden Dr to E'ly Garden Dr	.12 mi		DL	99	Total:	33	E		1	
0.12 miles		33 ft/ 0 ft	N	M5930			C		31	
Resurf RMS paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
Wilkinson St			14	B7-0799	505	525	D	97	15	
River Rd to 0.09 mi N'ly			C	65A	Total:	525	E	11	1	
0.09 miles		0 ft/ 28 ft	Y				R	4		
Const AC paved road			Y	RCTD			C	36	1	360
							505	CSA 41 Meadowbrook		
Worsley Rd			18	B5-0471	301	219	E			1
Dillon Rd to Pierson Blvd			DL	166	Total:	219	C			218
2.63 miles		22 ft/ 22 ft	N	S6498			301	Measure A/Coachella Valley		
Resurf RMS paved road			N	RCTD						
Yerxa Rd			18	B8-0611	221	37	D			1
San Jacinto St to Desert Hot Springs C.L			DL	171	Total:	37	E			1
0.12 miles		36 ft/ 36 ft	N	M4577			C			35
Resurf AC paved road			N	RCTD			221	ABX8 9 (Gas Tax Mar 2010)		
z* Future Chip Seal and Slurry Seal Projects			00	A2-1161	222	2,574	C		1,263	1,311
District 5 Only			DL		Total:	2,574	222	ABX8 9 (Gas Tax Mar 2010) Projects Unidentified		
0.00 miles		0 ft/ 0 ft	N	RCTD						
These funds allow for future years seal coat projects to be submitted and funded.			N							
z* Future Projects			00	A2-1166	101	200	C		1,750	2,076
District 5 Only			C		222	1	101	State Exchange Funds		
0.00 miles		0 ft/ 0 ft	N		300	3,000	222	ABX8 9 (Gas Tax Mar 2010) Projects Unidentified		
			N	RCTD	301	625	300	Measure A/Western		
These funds will be used for various pavement rehabilitation projects in the years shown.					Total:	3,826	301	Measure A/Coachella Valley		

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
C2-0147 Cabazon Area Resurfacing Group									
Calico Ave	Chaparral Rd		Cottonwood Rd	0.21	16	M6050	142	98	124
Chaparral Rd	Tamarack Rd		Haugen Lehmann Wv	0.37	16	M6048	142	172	215
Cottonwood Rd	Tamarack Rd		Verbenia Ave	0.45	16	M6047	142	209	260
Eucalyptus St	Esperanza Ave		Ida Ave	0.17	16	M6855	147	26	37
Fremontia Rd	Tamarack Rd		Cottonwood Rd	0.37	16	M6049	142	172	215
Hattie Ave	Elm St		E'lv end	0.14	16	M6857	147	20	30
Haugen-Lehmann Wy	Railroad Ave		Chaparral Rd	0.51	16	S6046	142	237	295
Haugen-Lehmann Wy	Chaparral Rd		W'lv Chaparral 0.31 mi	0.31	16	M6046	142	144	179
Helen Ave	Elm St		E'lv end	0.07	16	M6856	147	10	19
Peach St	Esperanza Ave		Ida Ave	0.17	16	M6861	147	24	34
Plum St	Esperanza Ave		Ida Ave	0.17	16	M6862	147	26	37
Sagebrush Ave	W'ly Cottonwood 0.02mi		Verbenia Ave	0.14	16	M6051	142	32	45
Tamarack Rd	W'ly Verbenia 0.57 mi		Haugen Lehmann Wv	0.57	16	S6052	142	212	264
TOTALS				3.65				1,382	1,754
C2-0005 Chip Seal of 5th District Roads FY11/12									
Ellis Ave	Post Rd		Theda St	1.20	14	S5110A		32	32
Orange Ave	Brown St		Old Elsinore Rd	0.95	14	S5296A		23	23
Santa Rosa Mine Rd	Christmas Tree Ln		1200' E Christmas Tree Ln	0.23	14	S5359		6	6
Santa Rosa Mine Rd	1200' E Christmas Tree Ln		Post Rd	0.82	14	S5359		22	22
Bonita Dr	Rancho Dr		2248' N Rancho Dr	0.43	16	M4725		12	12
Cherry Ave	Brookside Ave		Cherry Valley Blvd	0.51	16	S4124A		21	21
Cherry Valley Blvd	Cherry Valley Blvd		International Park Rd	0.62	16	S4124B		22	22
Cherry Valley Blvd	5072' W Fabian Ln		Fabian Ln	0.96	16	S4574A		39	39
Cherry Valley Blvd	Union St		Union St	0.60	16	S4574A		25	25
Hannon Rd	Union St		Nancy Ave	0.62	16	S4574B		26	26
International Park	Nancy Ave		2681' E Nancv Ave	0.51	16	S4574B		21	21
Mt Edna Rd	Brookside Ave		Cherry Valley Blvd	0.49	16	M4258		13	13
Nancy Ave	Cherry Ave		Avenida Altura Bella	0.30	16	S4274		9	9
Orchard St	SH-243		879' W SH-243	0.17	16	M6875		5	5
Rancho Dr	Brookside Ave		Cherry Valley Blvd	0.49	16	S4351		13	13
Tokay St	Taylor Dr		Nancy Ave	0.50	16	S4368A		16	16
Union St	Oak Glen Rd		Bonita Dr	0.76	16	M4822		20	20
20Th Ave	Oak Glen Rd		1037' E Oak Glen Rd	0.20	16	M4537		6	6
20Th Ave	Brookside Ave		Cherry Valley Blvd	0.50	16	M4552A		13	13
20Th Ave	Palm Dr		Bubbling Wells Rd	0.99	18	S4542B		25	25
Camino Campesino	Bubbling Wells Rd		Mountain View Rd	0.51	18	S4542B		13	13
Circle B Dr	Mt View Rd		5400' E Mt View Rd	1.02	18	S4542C		27	27
Circle B Dr	Avenida Descanso		2277' E Avenida Descanso	0.43	18	M4812		16	16
Dillon Rd	21St Ave		2187' N 21st Ave	0.41	18	M6256		15	15
N Indian Canyon Dr	2187' N 21St Ave		20th Ave	0.17	18	M6256		6	6
N Indian Canyon Dr	N Indian Canyon Ave		Little Morongo Rd	1.01	18	S4163B		32	32
N Indian Canyon Dr	Dillion Rd		5280' N Dillon Rd	1.00	18	M10211B		42	42
N Indian Canyon Dr	5280' N Dillon Rd		Thomas Ave	0.77	18	M10211B		32	32
San Antonio St	Thomas Ave		Pierson Blvd	0.75	18	M10211B		32	32
San Tomas St	Bubbling Wells Rd		Yerxa Rd	0.21	18	M4413		5	5
Tarbuton Rd	Bubbling Wells Rd		Yerxa Rd	0.21	18	M4439		5	5
	San Jacinto St		626' N San Jacinto St	0.12	18	M4508		3	3
TOTALS				18.46				599	599

PROJECT GROUPS		To	From	LENGTH	MD	ROAD #	ROAD BK PG	CONST ONLY (\$ X 1000)	TOTAL COST (\$ X 1000)
C2-0010 Slurry Seal of 5th District Roads FY11/12									
Areca Palm Dr		Sultanah Rd	Kentia Palm Dr	0.04	14	M7202	103B	1	1
Arenga Palm Dr		Paradise Palm Ave	Cocos Palm Ave	0.23	14	M7209	103B	5	6
Bamboo Palm Dr		Butia Palm Ave	Phonix Palm Dr	0.08	14	M7208	103B	2	2
Butia Palm Ave		Paradise Palm Ave	Sago Palm Dr	0.26	14	M7131	103B	6	7
Butterfly Palm Dr		Butia Palm Ave	Fountain Palm Dr	0.19	14	M7205	103B	4	5
Cocos Palm Ave		Paradise Palm Ave / E	Paradise Palm Ave / W	0.23	14	M7210	103B	5	6
Fountain Palm Dr		Butia Palm Ave	Butterfly Palm Dr	0.12	14	M7206	103B	3	3
Fretwell Ave		Leon Rd	Naumann Ave	0.29	14	M5851	103B	6	7
Highland Palms Dr		Butia Palm Ave	SH-74	0.11	14	M7130	103B	3	3
Ivory Palm Dr		Silver Palm Dr	Sago Palm Dr	0.11	14	M7133	103B	3	3
Kentia Palm Dr		Seaforthia Palm Dr / Se	Seaforthia Palm Dr / N	0.22	14	M7203	103B	5	6
Leon Rd		Neer St	SH-74	0.06	14	S5220D	103B	2	2
Leon Rd		Allen Ave	Neer St	0.30	14	S5220D	103B	12	14
Neer St		Leon Rd	837' E Leon Rd	0.16	14	M5711	103B	2	2
Neer St		Paradise Palm Dr / W	Naumann Ave	0.14	14	M5711	103B	3	3
Palmetto Palm Dr		Paradise Palm Dr / W	Paradise Palm Dr / E	0.30	14	M7136	103B	6	7
Paradise Palm Ave		Sultanah Rd	Palmetto Palm Ave	0.55	14	M7137	103B	13	15
Phoenix Palm Dr		Butia Palm Ave	Bamboo Palm Dr	0.13	14	M7207	103B	3	3
Queen Palm Dr		Silver Palm Dr	Leon Rd	0.18	14	M7135	103B	4	4
Robertson St		Leon Rd	Naumann Ave	0.29	14	M5712	103B	7	8
Sago Palm Dr		Palmetto Palm Dr	Ivory Palm Dr	0.19	14	M7132	103B	4	5
Seaforthia Palm Dr		Paradise Palm Ave	Kentia Palm Dr	0.19	14	M7204	103B	4	5
Silver Palm Dr		Sago Palm Dr	Queen Palm Dr	0.24	14	M7134	103B	5	6
Sultanah Rd		SH-74	Paradise Palm Ave	0.25	14	M7201A	103B	4	5
Railroad Ave		10560' E Main St	15840' E Main St	1.00	16	M6719	140B	32	36
Railroad Ave		15840' E Main St	6827' W Haugen Lehmann Way	1.00	16	M6719	140B	32	36
Railroad Ave		6827' W Haugen Lehmann Way	1547' W Haugen Lehmann Way	1.00	16	M6719	140B	32	36
Railroad Ave		1547' W Haugen Lehmann Way	Haugen Lehmann Way	0.29	16	M6719	140B	9	10
Railroad Ave		Main St	5280' E Main St	1.00	16	M6719	140B	30	34
Railroad Ave		5280' E Main St	10560' E Main St	1.00	16	M6719	140B	31	35
TOTALS				10.17				278	315



Transportation Improvement Program 2011-2012 Edition

Revenue Source Budget Summaries for Supervisorial District 5

CODE	SOURCE	ANNUAL BUDGET AMOUNTS (x \$1000)				
		PFY	11/12	12/13	FFY	TOTAL
101	State Exchange Funds	1	100	100	100	301
116	Federal Economic Stimulus Funds - ARRA	7,816	2,599			10,415
133	HR3 - High Risk Rural Roads	1	525			526
134	HSIP - Highway Safety Improvement Program			1,433		1,433
190	Federal Highway Administration (FHWA)		2,245	1,086	388	3,719
201	Proposition 111 (gas tax)	613	284		17	914
214	Proposition 42 (sales tax on gasoline)	3,712				3,712
215	Proposition 1B (State bond funds- Local Roads)	1,289	5,400	622	1,695	9,006
221	ABX8 9 (Gas Tax Mar 2010)		2,178	853	3,649	6,680
222	ABX8 9 (Gas Tax Mar 2010) Projects Unidentified			1,263	1,312	2,575
240	SB 821 (Local Transportation Funds)		127			127
260	SB 621 Indian Gaming Special Distribution Funds	313	252	2	2,384	2,951
300	Measure A/Western	1,311	201	2,831	3,951	8,294
301	Measure A/Coachella Valley	438	64	150	793	1,445
332	Redevelopment Agency	50	325			375
340	Transportation Uniform Mitigation Fee (CVAG)	8,201	4,811			13,012
343	TUMF - Identified/Unfunded				4,072	4,072
346	TUMF - Central zone (WRCOG)	1,755	139			1,894
347	TUMF - Pass zone (WRCOG)	204	415	687	442	1,748
349	TUMF Regional System (RCTC)	45				45
366	Signal Supervisor District 3	203	28			231
367	Signal Supervisor District 4		438			438
369	West County DIF Signal Mitigation Fund	106	1,467	5	5	1,583
370	East County DIF Signal Mitigation Fund		235			235
373	3rd Dist Developer Mitigation Pblc Fac Trust Fnd	137	33			170
505	CSA 41 Meadowbrook	148	17	360		525
622	DIF AP2 Maj. Imp. Fnd- Coachella West Area	100	580			680
640	DIF AP20 Maj. Imp. Fnd- San Gorgonio Pass Area	150				150
701	City of Banning	744	3,390	12,064	18,202	34,400
709	City of Desert Hot Springs		45			45
718	City of Palm Springs	15,279	11,759			27,038
723	City of Moreno Valley			683		683
905	Southern California Gas Company		89			89
990	Miscellaneous	74	1,639			1,713

Grand Totals: **42,690** **39,385** **22,139** **37,010** **141,224**

Comprehensive Funding Summary

COMPREHENSIVE SUMMARY

SUPERVISORIAL DISTRICT	ANNUAL BUDGET AMOUNTS				
	(x \$1000)				
	PFY	11/12	12/13	FFY	TOTALS
District 1	19,075	41,080	44,675	49,183	154,013
District 2	96,329	33,688	40,811	140,426	311,254
District 3	52,882	41,455	50,098	146,016	290,451
District 4	71,431	60,077	61,663	33,388	226,559
District 5	42,690	39,385	22,139	37,010	141,224
ALL DISTRICT TOTALS	282,407	215,685	219,386	406,023	1,123,501

Appendix A-Fund Source List

Fund Sources

CODE	SOURCE	CODE	SOURCE
100	ISTEA	212	AB 2928 (sales tax on gasoline)
101	State Exchange Funds	213	Traffic Congestion Relief Funds
102	State Matching Funds	214	Proposition 42 (sales tax on gasoline)
103	CMAQ	215	Proposition 1B (State bond funds- Local Roads)
104	STP - Safety	216	Prop. 1B - Seismic Bridge funds
105	Transportation Enhancement Activities	217	Prop. 1B - Trade Corridor Improv. Funds
106	STP - Formula (Rural)	218	Prop. 1B - State-Local Partnership Program
107	STP - Formula (Urban/Urban Place)	221	ABX8 9 (Gas Tax Mar 2010)
108	STP - Discretionary	222	ABX8 9 (Gas Tax Mar 2010) Projects Unidentified
109	STP - Projects Unidentified	231	Local Transportation Funds - SB 325
110	Federal Dept. of Transportation	232	LTF - Chip Seal
111	STP - Future Formula	233	LTF - Slurry Seal
112	CMAQ - Identified/Unfunded	234	LTF Rail Funds
113	PM10/CMAQ	237	LTF - Projects Unidentified
114	PM10/CMAQ - Identified/Unfunded	238	LTF - Chip Seal Projects Unidentified
115	STIP Funds - Federal	239	LTF - Slurry Seal Projects Unidentified
116	Federal Economic Stimulus Funds - ARRA	240	SB 821 (Local Transportation Funds)
120	Highway Bridge Replacement & Rehabilitation HBRR	241	SB 821 Identified/Unfunded
121	HBRR - Identified/Unfunded	250	Seismic Safety Retrofit (State Share)
122	Timber Bridge Program	251	Seismic Safety R'fit-Identif'd/Unfunded(State \$)
123	Timber Bridge Program - Identified/Unfunded	253	Grade Separation Program/ PUC Section 190
124	Low Water Bridge Crossing	255	Regional Improvement Program (RIP)
125	Low Water Bridge Crossing - Identified/Unfunded	257	STIP Funds - State Only
128	Seismic Safety Retrofit (Federal Share)	258	State Safe Route to Schools (SR2S)
129	Seismic Satety R'fit-Identif'd/Unfunded (Fed. \$)	260	SB 621 Indian Gaming Special Distribution Funds
130	Hazard Elimination Safety Program (HES)	289	Proposed Port Container Fee
131	HES - Identified/Unfunded	290	Environmental Enhancement (State EEM)
132	SRTS - Safe Routes to Schools	296	State Office of Emergeny Services (OES)
133	HR3 - High Risk Rural Roads	298	California Office of Traffic Safety
134	HSIP - Highway Safety Improvement Program	299	Caltrans
140	Federal Aid Interstate (FAI)	300	Measure A/Western
150	Improved Crossing Protection/PUC Section 130	301	Measure A/Coachella Valley
160	Traffic System Management (TSM)	302	Measure A/Palo Verde
161	TSM - Identified/Unfunded	303	Measure A/Western - Slurry Seal
165	FETSIM	304	Measure A/Coachella - Slurry Seal
170	National Small Business and Adm Tree Planting	307	Measure A/Western - Projects Unidentified
190	Federal Highway Administration (FHWA)	308	RCTC Measure A - Discretionary
191	Federal Emergency Management Agency (FEMA)	309	RCTC Measure A - Discretionary Identified/Unf
199	United States Postal Service	310	District IV Funds
200	Highway Users Gas Tax	311	District IV Funds - Chip Seal
201	Proposition 111 (gas tax)	312	District IV Funds - Slurry Seal
202	Proposition 111 - Chip Seal	317	Dist IV Funds - Projects Unidentified
203	Proposition 111 - Slurry Seal	318	Dist IV Funds - Chip Seal Projects Unidentified
204	Proposition 111 - Crack Seal	319	Dist IV Funds-Slurry Seal Projects Unidentified
207	Proposition 111 - Projects Unidentified	320	Uniform Developer Fees
208	Proposition 111-Chip Seal Projects Unidentified	321	1st Dist Developer Agreement Pblc Fac Trust Fnd
209	Proposition 111-Slurry Seal Project Unidentified	322	2nd Dist Developer Agreement Pblc Fac Trust Fnd
210	Senate Bill 300	323	3rd Dist Developer Agreement Pblc Fac Trust Fnd
211	Proposition 116	324	4th Dist Developer Agreement Pblc Fac Trust Fnd

Fund Sources

CODE	SOURCE	CODE	SOURCE
325	5th Dist Developer Agreement Pblc Fac Trust Fnd	400	Assessment District
328	Combined Improvement Fund	401	Assessment District 159
330	Community Development Block Grant (CDBG)	402	Assessment District 161
331	CDBG - Identified/Unfunded	403	Assessment District 167
332	Redevelopment Agency	404	Varner Road Business Center Proposed AD
335	Economic Development Agency (EDA)	406	Monterey Ave/I-10 Proposed RBBD
336	EDA - Identified/Unfunded	407	Washington St/I-10 Proposed CFD and R&BBD
340	Transportation Uniform Mitigation Fee (CVAG)	425	Road and Bridge Benefit District
341	CVAG Small Project Fund	426	California Oaks R & B Benefit District
343	TUMF - Identified/Unfunded	427	Menifee R & B Benefit District
344	TUMF - Northwest zone (WRCOG)	428	Mira Loma R & B Benefit District
345	TUMF - Southwest zone (WRCOG)	429	Highland Springs R & B Benefit District
346	TUMF - Central zone (WRCOG)	430	Southwest Area R & B Benefit District
347	TUMF - Pass zone (WRCOG)	431	Placentia St Proposed R & B Benefit District
348	TUMF - Hemet/S. Jacinto zone (WRCOG)	432	Cook St/I-10 Proposed RBBD
349	TUMF Regional System (RCTC)	433	Scott R & B Benefit District
350	Signal Mitigation District	434	R & B Benefit District - Identified/Unfunded
351	Signal Mitigation District 1	450	Community Facilities District
352	Signal Mitigation District 2	451	CFD 89-5 Rancon Business Center
353	Signal Mitigation District 3	452	CFD 88-8 North "A" Street
354	Signal Mitigation District 4	453	CFD 85-1 Golden Triangle
355	Signal Mitigation District 5	454	CFD 85-2 California Oaks
356	Signal Mitigation District 6	455	CFD 87-5 Wildrose
357	Signal Mitigation District 7	456	CFD 88-10 Walker Basin
358	Signal Mitigation District 8	457	CFD 1 Jurupa Area
359	Signal Mitigation District 9	458	CFD 88-4 Winchester Ranch
360	Signal Mitigation District 10	459	CFD 88-12 Ynez Corridor (City of Temecula)
361	Signal Mitigation District 11	460	CFD 87-1 "A" Street (Perris)
362	Signal Mitigation District 12	461	CFD 88-1 Plaza at Monterey
363	Signal Mitigation District 13	462	CFD 88-1 Murrieta County Water District
364	Signal Supervisor District 1	463	CFD 88-3 Rancho California Water District
365	Signal Supervisor District 2	464	CFD 89-1 Temescal Canyon
366	Signal Supervisor District 3	465	CFD 86-1 Menifee Village
367	Signal Supervisor District 4	466	CFD 2001-1 Sycamore Creek
368	Signal Supervisor District 5	467	CFD 03-1 Newport Road
369	West County DIF Signal Mitigation Fund	468	CFD 2002-03 Willows
370	East County DIF Signal Mitigation Fund	469	CFD 05-8 Scott Road
371	1st Dist Developer Mitigation Pblc Fac Trust Fnd	470	CFD 07-2 Clinton Keith Rd
372	2nd Dist Developer Mitigation Pblc Fac Trust Fnd	471	CFD 05-1 for Salt Creek Bridges
373	3rd Dist Developer Mitigation Pblc Fac Trust Fnd	472	CFD 07-1 Newport/I-215 Interchange
374	4th Dist Developer Mitigation Pblc Fac Trust Fnd	500	County Service Area
375	5th Dist Developer Mitigation Pblc Fac Trust Fnd	501	CSA 26 Palm Desert Country Club
392	Building and Safety	502	CSA 33 Sun City
393	Planning	503	CSA 36 Idyllwild
395	Sunline Transit	504	CSA 38 Pine Cove Area
396	Elsinore Valley Municipal Water District	505	CSA 41 Meadowbrook
397	Metropolitan Water District (MWD)	506	CSA 51 Desert Center (Lake Tamarisk)
398	Flood Control	507	CSA 60 Pinyon Area
399	Riverside County Transportation Commission	508	CSA 62 Ripley

Fund Sources

CODE	SOURCE	CODE	SOURCE
509	CSA 63	702	City of Beaumont
510	CSA 69 Hemet	703	City of Blythe
511	CSA 70 Perris Area (Wagon Wheel)	704	City of Calimesa
512	CSA 74 Calimesa Area	705	City of Canyon Lake
513	CSA 85 Cabazon Area	706	City of Cathedral City
514	CSA 86 Quail Valley Area	707	City of Coachella
515	CSA 93	708	City of Corona
516	CSA 104 Sky Valley	709	City of Desert Hot Springs
517	CSA 105 Indio Hills	710	City of Hemet
518	CSA 108 Sage (Minto Way)	711	City of Indio
519	CSA 115 Desert Hot Springs Area (B-Bar H Ranch)	712	City of Indian Wells
520	CSA 117	713	City of Lake Elsinore
521	CSA 122 Mesa Verde	714	City of La Quinta
522	CSA 124 Warm Springs Valley (Elsinore Area)	715	City of Murrieta
523	CSA 128 Lake Mathews Estates	716	City of Norco
524	CSA 130 Romoland	717	City of Palm Desert
525	CSA 143 Rancho California Area	718	City of Palm Springs
526	CSA 145 Sun City	719	City of Riverside
527	CSA 146 Lakeview/Nuevo	720	City of Rancho Mirage
551	CSA 149	721	City of San Jacinto
600	Developer Contributions	722	City of Temecula
601	Developer Improvement Funds	723	City of Moreno Valley
602	Developer In-Lieu Funds	724	City of Perris
603	Developer Performance-Bond Funds	725	City of Ontario
610	Homeowner's Contributions	726	City of Fontana
619	West County DIF Public Facilities	727	City of Wildomar
620	East County DIF Public Facilities	728	City of Menifee
621	DIF AP1 Maj. Imp. Fnd- Jurupa Area	729	City of Chino
622	DIF AP2 Maj. Imp. Fnd- Coachella West Area	730	City of Eastvale
623	DIF AP3 Maj. Imp. Fnd- Highgrove/N.side/Univ.Cty	731	City of Jurupa
624	DIF AP4 Maj. Imp. Fnd- Reche Cyn/Badlands Area	750	County of San Bernardino
625	DIF AP5 Maj. Imp. Fnd- Eastvale Area	800	Reprogrammed/Previously Funded
626	DIF AP6 Maj. Imp. Fnd- Temescal Cyn Area	801	Reprogrammed CRP
627	DIF AP7 Maj. Imp. Fnd- Lk Mathews/Woodcrest Area	802	Reprogrammed State Exchange Funds
628	DIF AP8 Maj. Imp. Fnd- MAFB	803	Building Services, A & E
629	DIF AP9 Maj. Imp. Fnd- Desert Center Area	805	Reprogrammed Proposition 111
630	DIF AP10 Maj. Imp. Fnd- Upper San Jacinto Valley	806	Reprogrammed SB 300
631	DIF AP11 Maj. Imp. Fnd- REMAP Area	807	Reprogrammed LTF
632	DIF AP12 Maj. Imp. Fnd- Lakeview/Nuevo Area	808	Reprogrammed SB 821
633	DIF AP13 Maj. Imp. Fnd- Mead Val./Good Hope Area	809	Reprogrammed Measure A
634	DIF AP14 Maj. Imp. Fnd- Palo Verde Valley Area	810	Reprogrammed District 4 Funds
635	DIF AP15 Maj. Imp. Fnd- Greater Elsinore Area	811	Reprogrammed Select System
636	DIF AP16 Maj. Imp. Fnd- Highway 74/79 Area	812	Reprogrammed HBRR
637	DIF AP17 Maj. Imp. Fnd- Sun City/Menifee Val.	815	County Parks District
638	DIF AP18 Maj. Imp. Fnd- Coachella Eastern Area	832	Jurupa Community Services Dist.
639	DIF AP19 Maj. Imp. Fnd- Southwest Area	833	Coachella Valley Water Dist.
640	DIF AP20 Maj. Imp. Fnd- San Gorgonio Pass Area	839	Eastern Municipal Water District (EMWD)
700	Cities	842	Rancho California Water District
701	City of Banning	843	San Gorgonio Pass Water District

Fund Sources

CODE	SOURCE
844	Western Municipal Water District
850	Corona-Norco Unified School District
851	Hemet Unified School District
854	Val Verde Unified School District
866	Palm Desert Financing Authority
867	Desert Sands Unified School District
869	March Joint Powers Authority
902	CTP - Comprehensive Transportation Plan
905	Southern California Gas Company
980	hold
990	Miscellaneous
999	Unfunded

Appendix B-Lead Agency List

Lead Agencies

CODE	AGENCY	CODE	AGENCY
CALTRANS	California Department of Transportation	SFRR	Santa Fe Railroad
CNTY SB	County of San Bernardino	SPTC	Southern Pacific Transportation Company
CO BAN	City of Banning	UPRR	Union Pacific Railroad
CO BEA	City of Beaumont	VVUSD	Val Verde Unified School District
CO BLY	City of Blythe	WRCOG	Western Riverside Council of Governments
CO CAL	City of Calimesa		
CO CC	City of Cathedral City		
CO CL	City of Canyon Lake		
CO COA	City of Coachella		
CO COL	City of Colton		
CO COR	City of Corona		
CO DHS	City of Desert Hot Springs		
CO FON	City of Fontana		
CO HEM	City of Hemet		
CO IND	City of Indio		
CO IW	City of Indian Wells		
CO LE	City of Lake Elsinore		
CO LQ	City of La Quinta		
CO MEN	City of Menifee		
CO MUR	City of Murrieta		
CO MV	City of Moreno Valley		
CO NOR	City of Norco		
CO PD	City of Palm Desert		
CO PER	City of Perris		
CO PS	City of Palm Springs		
CO RIV	City of Riverside		
CO RM	City of Rancho Mirage		
CO SJ	City of San Jacinto		
CO TEM	City of Temecula		
CO WIL	City of Wildomar		
CVAG	Coachella Valley Association of Governments		
DEVEL	Developer		
DSUSD	Desert Sands Unified School District		
EDA	Economic Development Agency		
EMWD	Eastern Municipal Water District		
EVMWD	Elsinore Valley Municipal Water District		
FDOT	Federal Department of Transportation		
HUSD	Hemet Unified School District		
JUSD	Jurupa Unified School District		
MCWD	Murrieta County Water District		
MORONGO IN	Morongo Band of Mission Indians		
MWD	Metropolitan Water District		
OTH	Other entity		
RCFCD	Riverside County Flood Control District		
RCTC	Riverside County Transportation Commission		
RCTD	Riverside County Transportation Department		
RCWD	Rancho California Water District		
RDA	Redevelopment Agency		
SCAG	Southern California Association of Governments		

Appendix C-Grouped Project List

X1005 FY 10/11 Mecca Area Reconstruction Group 2

<u>Project#</u>	<u>Project Name</u>	<u>Limits</u>	<u>Total Cost</u> <u>(x \$1000)</u>	<u>Const Only</u> <u>(x \$1000)</u>
C00544	03rd St	Hammond Rd to Home Ave	1,318	1,095
C00545	04th St	W'ly Coahuilla 0.05 Mi to E'ly 4th St 0.05 Mi	1,133	940
C00546	05th St	Lincoln St to 5th St	1,371	1,137
C00547	Brown St	2nd St to 5th St	517	428
C00548	Coahuilla St	2nd St to 5th St	646	536
C00549	Dale Kiler Rd	2nd St to 5th St	541	448
C00550	Date Palm St	2nd St to 5th St	341	283
Total:			5,867	4867

X1102 FY 10/11 Hemet Area Resurface Group

<u>Project#</u>	<u>Project Name</u>	<u>Limits</u>	<u>Total Cost</u> <u>(x \$1000)</u>	<u>Const Only</u> <u>(x \$1000)</u>
B50525	Acacia Ave	Columbia St to Meridian St	527	395
C10552	Acacia Ave	Wly Pleasant St 0.05mi to E New Chicago Av .53mi	292	215
C10557	Columbia St	SH 74 to Stetson Ave	563	417
B00612	Johnston Ave	San Jacinto St to E'ly Stanford 0.12 mi	1,280	1,000
C10571	Malibar Ave	Columbia St to W Columbia St 0.12 mi	50	37
C10572	Mayberry Ave	Dartmouth St to Hemet St	253	188
C10573	Mayberry Ave	Fairview Ave to E Pleasant Ave 0.05 mi	307	227
A80791	Soboba St	Stetson Ave to Rte 74	702	500
C10580	Yale St	Hemet CL to Stetson Ave	398	296
Total:			4,372	3275

X1103 FY 11/12 University City Area Resurface Group

<u>Project#</u>	<u>Project Name</u>	<u>Limits</u>	<u>Total Cost</u> <u>(x \$1000)</u>	<u>Const Only</u> <u>(x \$1000)</u>
C10506	Claremont Ave	Stanford Ave to E'ly 0.10 mi	28	21
C10507	College Blvd	Box Springs Blvd to W Box Springs Bl .18mi	67	49
C10508	Cornell Ave	Stanford Ave to S Stanford Ave 0.08 mi	25	18
C10509	Dartmouth Ave	West Point Dr to W West Point Dr 0.20mi	60	45
C10510	Eton Ln	West Point Dr to Stanford Ave	16	11
C10516	Harvard Way	Dartmouth Ave to College Blvd	192	141
C10522	Lehigh Ln	Dartmouth Ave to Princeton Ave	46	34
C10524	Minnesota Way	Harvard Way to Box Springs Blvd	11	8
C10529	Princeton Ave	Tulane Ave to Lehigh Lane	28	21
C10535	Stanford Ave	Eaton Lane to S College Blvd 0.08 mi	82	60
C10536	Sycamore Canyon Blvd	Minnesota Wy to College Blvd	68	50
C10538	Tulane Ave	Stanford Ave to S Stanford Ave 0.21 mi	62	46
B40440	Watkins Dr	I-215 to Riverside C.L.	157	100
C10541	West Point Dr	Harvard Way to W Harvard Way 0.44 mi	137	101
Total:			979	705

X1108 FY 10/11 Hemet Area Resurface Group 2

<u>Project#</u>	<u>Project Name</u>	<u>Limits</u>	<u>Total Cost</u> <u>(x \$1000)</u>	<u>Const Only</u> <u>(x \$1000)</u>
C10553	Amy Ln	Brock Ave to N'ly Brock Ave 0.05 mi	20	15
C10555	Briercliff Dr	Golden Wy to E'ly & W'ly 0.14 mi	38	27
B70630	Brock Ave	Willow St to E'ly Yale St 0.14 mi	97	72

X1108 FY 10/11 Hemet Area Resurface Group 2

<u>Project#</u>	<u>Project Name</u>	<u>Limits</u>	<u>Total Cost</u> <u>(x \$1000)</u>	<u>Const Only</u> <u>(x \$1000)</u>
C10556	Clark Dr	San Jacinto Ave to E'ly Girard St 0.13 mi	108	81
C10561	Dumont Rd	Acacia Ave to Mayberry Ave	81	59
C10562	Erwin Ct	Mc Dowell St to S Mc Dowell St 0.04 mi	16	11
C10563	Erwin Ct	Merriwood Dr to N Merriwood Dr 0.04 mi	18	13
C10566	Golden Wy	Acacia Ave to Briercliff Dr	19	12
C10567	Jepson Ct	Mc Dowell St to S Mc Dowell St 0.04 mi	16	11
C10568	Jepson Ct	Merriwood Dr to N Merriwood Dr 0.05 mi	19	14
C10569	Ladd Ct	Cornell St to Wly Cornell St 0.13 mi	50	37
C10570	Lawton Ct	Acacia Ave to Sly Acacia Ave 0.10 mi	46	34
C10574	Mc Dowell St	Cornell St to Dartmouth St	97	72
C10575	Merriwood Dr	Cornell St to Dartmouth St	98	73
C10576	Only Ct	Ladd Ct to N'ly Ladd Ct 0.03 mi	12	9
B70655	Vera Ct	Willow St to E'ly 0.05 mi	21	16
B70657	Willow St	Brock Ave to Acacia Ave	45	33
Total:			801	589

X1203 FY 11/12 Coachella Valley Resurface Group

<u>Project#</u>	<u>Project Name</u>	<u>Limits</u>	<u>Total Cost</u> <u>(x \$1000)</u>	<u>Const Only</u> <u>(x \$1000)</u>
B50663	Rio Del Sol Rd	Varner Rd to N'ly Del Norte 1.25 mi	608	453
B50662	Varner Rd	Rio Del Sol Rd to Ramon Rd	1,428	1,223
Total:			2,036	1676

X1204 FY 11/12 Romoland Area Resurface Group

<u>Project#</u>	<u>Project Name</u>	<u>Limits</u>	<u>Total Cost</u> <u>(x \$1000)</u>	<u>Const Only</u> <u>(x \$1000)</u>
B50517	Macheka Dr	Mirileste Dr to Penasco Cir	25	18
B50519	Mirileste Dr	Menifee Rd to SW'ly 0.29 mi	89	66
B50520	Pablo St	Via Santana to S'ly 0.04 mi	11	8
B50521	Pasito St	Mirileste Dr to SE'ly 0.08 mi	26	19
B50522	Penasco Cir	Porter St to S'ly 0.27 mi	85	62
B50523	Porter St	SW'ly Penasco Cir.15mi to Central Ave	130	95
B50524	Via Santana	N'ly Mirileste Dr .2mi to S'ly Pablo St 0.05 mi	110	81
Total:			476	349

X1205 FY 11/12 Coachella Valley Resurface Group 2

<u>Project#</u>	<u>Project Name</u>	<u>Limits</u>	<u>Total Cost</u> <u>(x \$1000)</u>	<u>Const Only</u> <u>(x \$1000)</u>
C10591	48th Ave	Dillon Rd to Indio CL	63	46
C10593	52nd Ave	Fillmore St to W'ly 0.38 mi	63	46
C10595	54th Ave	SH 111 to Coachella CL	75	54
C10596	54th Ave	Harrison St (old SH86) to Tyler St	127	93
C10607	Harrison St	54th Ave to Airport Blvd	618	458
Total:			946	697

X1206 FY 11/12 Coachella Valley Resurface Group 3

<u>Project#</u>	<u>Project Name</u>	<u>Limits</u>	<u>Total Cost</u> <u>(x \$1000)</u>	<u>Const Only</u> <u>(x \$1000)</u>
C10594	54th Ave	Jackson St to Van Buren St	241	178

Grouped Projects

X1206 FY 11/12 Coachella Valley Resurface Group 3

<u>Project#</u>	<u>Project Name</u>	<u>Limits</u>	<u>Total Cost (x \$1000)</u>	<u>Const Only (x \$1000)</u>
C10597	61st Ave	Monroe St to Jackson St	204	150
C10600	62nd Ave	SH 111 to E'ly SH 111 0.08 mi	20	13
C10601	66th Ave	Jackson St to Van Buren St	213	157
C10604	76th Ave	Harrison St to E Harrison St 0.27 mi	78	56
C10605	81st Ave	SH 86 to SH 86S	106	77
C10588	Harry Oliver Trl	Varner Rd to N'ly 0.24 mi	109	80
C10610	Monroe St	S'ly 58th Ave 0.56 mi to N'ly 58th Ave 0.11 mi	82	60
C10611	Monroe St	N'ly 58th Ave 0.53 mi to Airport Blvd	65	47
C10612	Monroe St	N'ly Airport Bl 0.42mi to N'ly 53rd Ave 0.19 mi	158	116
C10613	Van Buren St	48th Ave to Manila Ave	29	20
Total:			1,305	954

ROAD NAME	SD - PAGE	ROAD NAME	SD - PAGE
02nd Ave	4-14	Access Rd	4-3
02nd St	1-1	Acorn Ln	3-11
02nd St	4-1	Adelanto Dr	1-12
03rd St	4-1	Airport Blvd	4-4
04th St	4-1	Airport Blvd (56th Ave)	4-4
04th St	4-1	Airport Blvd (Avenue 56)	4-4
04th St	4-1	Alderidge Ct	1-12
05th St	4-1	Alderidge Ct	1-12
06th Ave	4-14	Alessandro Ave	3-1
06th St	5-1	Algonquin Pl	4-4
08th Ave	4-14	Almaden Cir	3-14
08th Ave	4-14	Almondwood Dr	1-12
08th Ave	4-14	Altamar Cir	1-12
10th Ave	4-14	Altyra Ct	1-12
10th Ave	4-1	Ambercorn Dr	3-14
12th St	5-1	Ambercorn Dr	3-14
13th St	5-1	Amsterdam Rd	3-14
20th Ave	4-14	Amsterdam Rd	3-14
20Th Ave	5-13	Amy Ln	3-1
20Th Ave	5-13	Andover Dr	4-16
20Th Ave	5-13	Antelope Rd	5-1
21st Ave	5-1	Apache Tr/ I-10 Interchange	5-1
22nd Ave	4-14	Appleton Dr	3-11
22nd Ave	4-1	Apricot Ave	5-1
25th Ave	4-14	Aquatic Way	3-16
32nd Ave	4-1	Archibald Ave	2-1
42nd Ave	4-1	Areca Palm Dr	5-14
42nd St/Tilton Ave Area Sidewalks - Group 1	2-1	Arenga Palm Dr	5-14
48th Ave	4-2	Arrowhead Blvd	4-14
48th Ave	4-2	Arrowhead Blvd	4-14
52nd Ave	4-2	Arrowhead Blvd	4-14
54th Ave	4-2	Aruba Ct	4-16
54th Ave	4-2	Auld Rd	3-1
54th Ave	4-2	Auld Rd	3-1
61st Ave	4-2	Auld St	3-16
62nd Ave	4-13	Auld St	3-13
62nd Ave	4-13	Avenue C	1-15
62nd Ave	4-13	Avenue D	1-15
62nd Ave	4-13	Babcock Ave	3-16
62nd Ave	4-2	Babcock Ave	3-13
62nd Ave	4-2	Bailly St	1-11
62nd Ave	4-2	Ballew Way	3-16
66th Ave	4-13	Balverne Cir	3-14
66th Ave	4-13	Bamboo Palm Dr	5-14
66th Ave	4-13	Banner St	5-1
66th Ave	4-13	Barcelona Dr	4-15
66th Ave	4-3	Barcelona Dr	4-15
66th Ave	4-3	Barnacle Dr	4-4
66th Ave	4-3	Barnett Dr	3-16
66th Ave	4-3	Battery Ct	3-16
68th Ave	4-3	Bautista Rd	3-11
70th Ave	4-3	Bautista Rd	3-11
73rd Ave	4-3	Bautista Rd	3-11
76th Ave	4-3	Bautista Rd	3-11
81st Ave	4-3	Bautista Rd	3-11
84th Ave	4-13	Bautista Rd	3-11
A St (Fairway Dr.)	1-1	Bautista Rd	3-1
Abbeywood Dr	1-12	Bealieu Cir	3-14
Acacia Ave	3-1	Beam Dr	4-4
Acacia Ave	3-1	Bedford Canyon Rd	2-1
Acapulco Trl	4-15	Bell Rd	4-15

ROAD NAME	SD - PAGE	ROAD NAME	SD - PAGE
Bell Rd	4-15	Briggs Rd	5-2
Bellegrave Ave	2-1	Briggs Rd & Baxter Rd	3-2
Bellview St	3-16	Bright Morning Ct	1-12
Bellview St	3-13	Broadmoor Dr	4-15
Ben Nevis Blvd	2-1	Brock Ave	3-2
Benjamin St	3-16	Broken Bit Cir	1-12
Benjamin St	3-13	Brookside Way	1-15
Bennett Rd	4-4	Browca St	3-16
Bentley Dr	1-11	Brown St	1-11
Bentley St	3-14	Brown St	1-11
Benton Rd	3-1	Brown St	1-1
Benton Rd	3-1	Brown St	4-4
Bergen St	3-14	Brussels St	3-14
Beringer Dr	3-14	Bubbling Wells Rd	5-2
Berkley Ave	3-16	Buck Blvd	4-14
Berkley Ave	3-16	Buckeye Ln	3-14
Big Rock Dr	3-11	Bucking Bay Dr	1-12
Black Deer Dr	1-12	Bundy Cyn Rd/Scott Rd	1-1
Black Eagle Dr	4-4	Butia Palm Ave	5-14
Black Horse Cir	1-12	Butler Bay Pl	4-16
Blanche Dr	1-1	Butterfield Stage Rd	3-2
Blossom Time Ct	1-12	Butterfly Palm Dr	5-14
Blue Haven Ct	1-12	C & D Blvd	4-5
Blue Water Ct	1-12	C and D Blvd	4-14
Bobcat Dr	1-12	C St	3-11
Boca Chica Trl	4-15	Cabazon Area Resurfacing Group	5-2
Boca Chica Trl	4-15	Cabazon Ave	4-5
Boca Chica Trl	4-15	Cable Ln	1-15
Bodine Dr	4-16	Cactus Ave Interchange	1-1
Bonita Dr	5-13	Cactus Valley Rd	3-11
Borders Ave	4-14	Cactus Valley Rd	3-11
Borel Rd	3-11	Cactus Valley Rd	3-11
Borel Rd	3-11	Cactus Valley Rd	3-11
Bosley Ln	1-12	Cajalco Expy	1-1
Bowden Dr	4-16	Cajalco Rd	1-1
Bowie Cir	4-4	Cajalco Rd	1-1
Box Canyon Rd	4-13	Cajalco Rd	1-2
Box Canyon Rd	4-13	Cajalco/Ramona Expwy Interchange	1-2
Box Canyon Rd	4-13	Calico Ave	5-13
Box Canyon Rd	4-13	California Ave	3-11
Box Canyon Rd	4-13	California Ave	3-11
Box Canyon Rd	4-13	Callaway Cir	3-14
Box Canyon Rd	4-13	Calle Del Corral	1-2
Box Canyon Rd	4-13	Camas Dr	3-13
Box Canyon Rd	4-13	Cambridge Ave	4-16
Box Canyon Rd	4-13	Camilla Cir	4-5
Box Canyon Rd	4-13	Camino Campanero	5-2
Box Canyon Rd	4-13	Camino Campesino	5-13
Box Canyon Rd	4-13	Camino del Oro	1-11
Box Springs OH Bridge Replacement	5-1	Camino del Sol Area Group 2	1-2
Boyer Ave	3-16	Camino Real	2-1
Bradford St	3-14	Cammie Cir	4-13
Brae Burn Dr	2-1	Canyon Creek Cir	1-12
Breitner Way	3-14	Canyonwind Rd	1-12
Breitner Way	3-14	Capello Dr	1-11
Brenam Ct	3-14	Caravan Cir	1-12
Bridge St	5-2	Cardiff Ave	3-15
Briercliff Dr	3-2	Cardiff Ave	3-15
Briggs Rd	3-11	Carlota Ave	5-2
Briggs Rd	3-11	Carlsbad Cir	4-15
Briggs Rd	3-2	Carmenet Cir	3-15

ROAD NAME	SD - PAGE	ROAD NAME	SD - PAGE
Carneros Cir	3-15	College Blvd	5-2
Caroline Ct	3-13	Colorado River Rd	4-14
Cascade Dr	3-11	Colt Dr	1-12
Castlerock Trl	1-15	Columbia St	3-2
Cavalier Dr	3-13	Conchella Dr	4-13
Cayman Ct	3-15	Conchella Dr	4-13
Cedar Ave	3-16	Conn Creek Cir	3-15
Center St	5-2	Contour Ave	5-3
Chabela Dr	3-14	Contreras Rd	3-2
Chad Ct	3-14	Copper Ct	3-15
Chalk Hill Dr	3-15	Corbet Canyon Cir	3-15
Chaparral Dr	3-11	Cornell Ave	5-3
Chaparral Dr	3-11	Cornell St	3-3
Chaparral Dr	3-11	Cornish Ave	3-14
Chaparral Dr	3-11	Corporate Way	4-15
Chaparral Rd	5-13	Corson Ave	1-11
Chappellet Cir	3-15	Corte Lucido	3-15
Charles Ct	3-13	Corvado Dr	5-3
Charlton Ave	3-16	Corvina Dr	4-5
Charlton Ave	3-16	Cottonwood Rd	5-13
Chateau Cuvaision	3-15	Coulter Dr	3-12
Cherry Ave	5-13	Country Hills Ln	1-12
Cherry Ave	5-13	Countywide Solar Radar Speed Feedback Signs	1-2
Cherry Valley Blvd	5-13	Cousins Cir	1-12
Cherry Valley Blvd	5-13	Cowpoke Ct	1-12
Cherry Valley Blvd	5-13	Creekside Rd	1-12
Cherry Valley Blvd	5-13	Crescent Moon Ct	1-12
Chico Cir	5-2	Cresta Del Norte	3-15
Chinche St	1-2	Crestlake Ln	1-12
Chiricahua Dr	4-5	Crown Creek Cir	1-12
Choate Ct	4-16	Crystal Springs Dr	1-12
Christopher Ct	3-16	Cynthia St	3-13
Christy Way	4-15	Cynthia St	3-13
Chuckwalla Valley Rd	4-14	Cypress Point Dr	2-2
Chuckwalla Valley Rd	4-14	Dale Kiler Rd	4-13
Chuckwalla Valley Rd	4-14	Dale Kiler Rd	4-5
Chuckwalla Valley Rd	4-14	Dartmouth Ave	5-3
Chuckwalla Valley Rd	4-14	Dartmouth St	3-3
Chuckwalla Valley Rd	4-14	Date Palm Dr Interchange	4-6
Cinna Cir	4-13	Date Palm St	4-6
Circle B Dr	5-13	Datil Rd	4-15
Circle B Dr	5-13	Dauby Ct	1-3
Claremont Ave	5-2	Dawes St	1-15
Clark Dr	3-2	Dawnview Ct	1-12
Clark St	1-11	Day St	1-11
Clark St/Old Elsinore Rd	1-2	Day St	1-11
Clay St	2-1	Daybreak Dr	1-12
Clay St	2-2	De Frain Blvd	4-6
Clear Springs Way	1-12	De Luz Rd	1-3
Clinton Keith Rd	1-2	Deane Cir	4-15
Clinton Keith Rd	3-2	Deer Path Rd	3-12
Clos Du Val	3-15	Deerfield Pl	4-16
Cloudburst Dr	1-12	Denizen Heights Rd	3-14
Club View Dr	4-5	Descanso Dr	1-11
Club View Dr	4-5	Desert Beach Dr	4-6
Coachella Valley Area	4-5	Desert Moon Dr	4-15
Coahuilla St	4-5	Desert Moon Dr	4-6
Cobre St	1-2	Dillon Rd	4-13
Cocos Palm Ave	5-14	Dillon Rd	4-13
Cognac St	3-15	Dillon Rd	4-13
Cold Spring Cir	1-12	Dillon Rd	4-13

ROAD NAME	SD - PAGE	ROAD NAME	SD - PAGE
Dillon Rd	4-13	Fountain Palm Dr	5-14
Dillon Rd	4-13	Foxwood Ct	1-15
Dillon Rd	4-13	Frances Ln	3-3
Dillon Rd	4-13	Frances St	3-13
Dillon Rd	5-13	Franciscan Cir	3-15
Dillon Rd	4-6	Franklin Dr	3-12
Dixie Dr	3-13	Fred Waring Dr	4-6
Domaine Michael Dr	3-15	Freemark Abbey	3-15
Dovehill Dr	1-12	Fremontia Rd	5-13
Dresden Ct	3-15	Fretwell Ave	5-14
Drifting Sands Cir	4-15	Frontage Rd	3-3
Drummond St	3-16	Gail Dr	3-12
Dry Falls Dr	1-12	Garden Dr	5-3
Dumont Rd	3-3	Garrett Ryan Ct	3-14
Dunham Way	4-15	Gavilan Rd	1-3
Eagle Mountain Rd	4-14	Gavilan Rd/Lake Mathews Dr	1-3
Eagle Mountain Rd	4-14	Gelding Ct	1-13
Eagle Mountain Rd	4-14	Gem Ln	1-11
Eagle Mountain Rd	4-14	Gene Autry Trail	5-3
Eagle Mountain Rd	4-14	Gene St	3-16
Eagle Run St	1-12	Gilman Springs Rd	3-3
Eagle View Rd	1-11	Gilman Springs Rd	5-4
East Sun Canyon St	1-12	Gilman Springs Rd	5-4
Easthaven Rd	4-16	Gilman Springs Rd	5-4
El Centro Wy	4-6	Girard St	3-3
El Cerrito Rd	2-2	Glandt Ct	1-13
El Sobrante Rd	1-3	Glasgow St	3-15
El Sobrante Rd	1-3	Glen Canyon Dr	1-13
Elena Ave	5-3	Glen Ellen Cir	3-15
Elizabeth Dr	4-15	Goetz Rd Bridge	3-4
Ellis Ave	5-13	Gold Dust Ct	1-13
Elm St	5-3	Golden Leaf Trl	3-12
Emerald Lake Ct	1-12	Golden Rod Rd	3-15
Emerson St	3-14	Golden Wy	3-4
Empty Saddle Ct	1-12	Grace Ln	3-13
Engineer Dr	4-15	Grand Ave	1-3
Erica Ct	3-15	Grand Ave	1-3
Erma Ct	3-16	Grande Vista Ave	1-11
Erma Ct	3-13	Granite View Dr	3-14
Erwin Ct	3-3	Green Leaf Ct	1-13
Erwin Ct	3-3	Green Mountain Dr	1-13
Estelle St	2-2	Grgich Hills Dr	3-15
Etiwanda Ave	2-2	Guadalajara Dr	4-15
Etna Ct	3-16	Haines St	1-11
Eton Ln	5-3	Haines St	1-11
Eucalyptus St	5-13	Haines St	1-11
Evelyn Way	3-3	Haines St	1-11
Evelyn Way	3-13	Haines St	1-11
Exeter Ct	4-16	Hammond Rd	4-13
Fair Ridge Ct	1-12	Hammond Rd	4-13
Fairview Ave	3-11	Hammond Rd	4-13
Fallen Leaf Dr	1-3	Hammond Rd	4-13
Falling Star Dr	1-12	Hammond Rd	4-6
Fantail Dr	4-6	Hamner & Sumner Bike Lanes	2-2
Featherhill Dr	1-12	Hamner Ave Bridge	2-2
Fescue Ct	1-12	Hannon Rd	5-13
Fetzer Cir	3-15	Harbor Dr	4-7
Filly Ct	1-13	Harley John Rd	1-3
Fir St	3-12	Harrison St	4-7
Flag Pole Ct	5-3	Harrison St (Old RTE 86)	4-7
Forest Lake Dr	3-12	Harry Oliver Trl	4-7

ROAD NAME	SD - PAGE	ROAD NAME	SD - PAGE
Harvard Way	5-4	Kaison Cir	1-4
Harvill Ave	1-15	Katharin St	3-16
Harvill Ave	1-15	Kentia Palm Dr	5-14
Harvill Ave	1-4	Kestral Dr	1-13
Haskell Rd	4-7	Kicking Horse Dr	1-13
Hattie Ave	5-13	King Rd	5-4
Haugen-Lehmann Wy	5-13	Kirby Rd	3-4
Haugen-Lehmann Wy	5-13	Knabe Rd	1-4
Hawthorne St	1-11	Knollbrook Pl	1-13
Hayes St	4-7	Korbel Cir	3-15
Haystack Dr	1-13	Krameria Ave	1-4
Heartwood Dr	1-15	Kuder Ave	1-11
Helen Ave	5-13	La Cadena Dr East	5-4
Helm Cir	4-7	La Canada Way	4-15
Hemet Area Resurfacing Group 3	3-4	La Canada Way	4-15
Hemet Area Resurfacing Group 4	3-4	Ladd Ct	3-4
Hermitage Dr	4-16	Laguna Honda Rd	3-16
Hermitage Dr	4-16	Lake Crest Dr	1-13
Hermitage Dr	4-16	Lake Knoll Pkwy	1-13
Hidden Cove Dr	1-13	Lake Knoll Pkwy	1-13
Hidden Trail Ct	3-15	Lake Knoll Pkwy	1-13
Hidden Valley Wildlife Reserve Improv.-Entry	1-4	Lake Mathews Dr	1-11
High Bluff Ct	1-13	Lake Mathews Dr	1-11
High Bluff Ct	1-13	Lake Mathews Dr	1-11
Highland Palms Dr	5-14	Lake St	3-5
Highland Springs Ave	5-4	Lakepointe Dr	1-13
Hitching Rail Ct	1-13	Lakepointe Dr	1-13
Hobson Wy/I-10 WB Ramps	4-7	Lakepointe Dr	1-13
Hopewell Ave	4-16	Lakepointe Dr	1-13
Hopewell Ave	4-16	Lakepointe Dr	1-13
Hopi Cir	4-7	Lakepointe Dr	1-13
Horseshoe Ln	2-2	Lakeview Dr	3-12
Horsethief Canyon Rd	1-13	Laredo Cir	4-15
Horsethief Cyn Rd	1-4	Las Palmas Ct	3-14
Hunter Blvd	4-14	Lasso Cir	1-13
I-10 Bypass	5-4	Laura Dr	4-15
Indian Creek Dr	1-13	Laurel Trl	3-12
Indian Truck Tr Interchange	1-4	Laurence Dr	4-16
Indiana Ave	2-2	Lawton Ct	3-5
International Park	5-13	Lazy Brook Dr	1-13
Iron Horse Dr	3-15	LED Retrofit of signals & street name signs	2-3
Ivory Palm Dr	5-14	Lee Rd	1-11
Jackie Dr	3-16	Leghorn St	3-14
Jackie Dr	3-16	Lehigh Ln	5-4
Jamaica Sands Dr	4-16	Lela May Ave	3-13
Jameson Dr	3-12	Leon Rd	5-14
Jefferson St Interchange	4-7	Leon Rd	5-14
Jepson Ct	3-4	Leon Rd	3-5
Jepson Ct	3-4	Leon Rd	3-5
Jerome Way	4-13	Leon Rd and Rice Rd Bridges	3-5
Jerry Ln	3-16	Les Rd	4-15
Jerry Ln	3-16	Lightfoot Dr	1-13
Johnson Rd	3-12	Limonite Ave	2-3
Johnson Rd	3-4	Limonite Ave	2-3
Johnson St	4-13	Limonite Ave Interchange at I-15	2-3
Johnson St	4-13	Lincoln St	4-8
Johnston Ave	3-4	Lindsay Ave	4-14
Julia Way	4-15	Lindsay Ave	4-14
Jurupa Rd	2-2	Lisa Cir	4-15
Jurupa Rd	2-3	Live Oak Canyon Rd	5-5
Kaiser Rd	4-14	Lockhart Ln	3-16

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Locovia Ct	4-16	Meadow Mist Ct	1-13
Lois Ln	1-4	Meadow Rock Dr	1-13
Lone Stallion Ln	1-13	Mecca Street Reconstruction Phase 3	4-8
Los Rancherías Rd	3-5	Mecca Street Reconstruction Phase 4	4-8
Los Ranchos Cir	3-11	Mecca Street Reconstruction Phase 5	4-8
Lost Trail Ct	1-13	Merion Dr	4-16
Lovekin Blvd	4-14	Merrell Ave	5-5
Lovekin Blvd	4-14	Merriwood Dr	3-6
Lovekin Blvd	4-14	Mesa Dr	4-8
Lovekin Blvd	4-15	Mesa Rd	3-6
Lovekin Blvd	4-15	Metroplex Dr	4-16
Lovekin Blvd	4-15	Mew Cir	1-13
Lovekin Blvd	4-15	Michigan Ave	5-6
Lovekin Blvd	4-15	Middleton St	4-13
Lovekin Blvd	4-15	Midland Rd	4-8
Lovekin Blvd	4-8	Minnesota Way	5-6
Lucero Dr	3-11	Minorca St	3-14
Lucky Spur Ln	1-13	Miramar Dr	4-13
Lyme Ct	1-13	Miramar Dr	4-8
Mac Arthur Dr	5-5	Mirassou Cir	3-15
Machado St	1-4	Mirileste Dr	5-6
Macheka Dr	5-5	Mission Blvd Bridge	2-4
Macias St	1-5	Mitchell Rd	3-6
Mack St	1-11	Mitchell Rd	3-6
Mackay Dr	1-5	Mockingbird Cyn Rd	1-5
Magnolia Ave	2-3	Mockingbird Cyn Rd	1-5
Magnolia Ave	2-3	Mockingbird Cyn Rd	1-6
Magnolia Ave	2-3	Mockingbird Hill Cir	1-6
Magnolia Ave	2-4	Mondavi Cir	3-15
Main St	5-5	Monroe St	4-9
Main St	5-5	Monroe St	4-9
Main St	5-5	Monroe St	4-9
Main St	5-5	Monroe St	4-9
Main St Interchange	5-5	Montauk Cir	1-13
Malibar Ave	3-5	Monterey Ave at I-10	4-9
Manufacturing Rd	4-16	Moon Beam Ln	1-13
Maplegrove Ct	1-13	Moon Bow Ct	1-13
Marantha Dr	3-12	Moonlighting Dr	3-16
Marcella Ln	3-5	Morning Sun Ct	1-13
Marcella Ln	3-13	Mountain Ave	3-16
Marian Ave	1-5	Mountain Ct	1-13
Marina Dr	4-8	Mountain View Rd	5-6
Marion Ridge Dr	3-12	Mt Edna Rd	5-13
Mariposa Ave	1-5	Mt Vernon Ave	5-6
Mariposa Ave	1-5	Mulberry Dr	3-13
Market St	2-4	Murrieta Hot Spg Rd/I-215 Interchange	3-6
Market Street Bridge	2-4	Murrieta Hot Springs Rd	3-6
Markham St	1-5	Murrieta Hot Springs Rd	3-6
Marlene St	3-16	N Indian Canyon Dr	5-13
Marlyce Ln	3-13	N Indian Canyon Dr	5-13
Marsha Ct	3-16	N Indian Canyon Dr	5-13
Marshall Ave	3-14	Nancy Ave	5-13
Marta Ct	3-16	Napa Creek Dr	3-15
Martin St	1-15	Neer St	5-14
Masonic Dr	3-16	Neer St	5-14
Mayacamas Dr	3-15	Neighbours Blvd	4-15
Mayberry Ave	3-5	Neptune Dr	4-14
Mayberry Ave	3-5	Nestwa Trl	3-12
Mc Dowell St	3-6	Nervis Pl	4-16
Mead Valley Paving Project #3	1-5	New Chicago Ave	3-13
Mead Valley Paving Project #4	1-5	Newman Ave	3-16

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Newman Ave	3-13	Penasco Cir	5-7
Newport Rd	3-6	Pheasant Hill Pl	3-7
Newport Rd/I-215 Interchange	3-7	Phoenix Palm Dr	5-14
Nola St	3-16	Pierce St	4-14
Norrisgrove Dr	1-6	Pierce St	4-14
North Circle Dr	3-12	Pierce St	4-14
North Circle Dr	3-7	Pierce St	4-14
North Indian Cyn Dr	5-6	Pierce St	4-14
North Indian Cyn Dr	5-6	Pierce St	4-14
North Indian Cyn Dr Interchange	5-6	Pigeon Pass Rd	5-7
North San Jacinto Resurfacing Group	3-7	Pine Cove Rd	3-7
North Shore Dr	4-14	Pine Crest Ave	3-12
Northlake St	1-13	Pine Crest Ave	3-12
Norwood Dr	3-12	Pine Needles Ln	3-12
Nuevo Rd	5-6	Pine Ridge Rd	3-12
Oak Glen Rd	5-6	Pine Valley Dr	4-16
Oak Knoll Rd	3-12	Plum St	5-13
Oak Leaf Ln	3-12	Plumas St	1-6
Oakland Hills Dr	2-4	Plymouth St	3-13
Oakland Hills St	4-16	Ponderosa Dr	3-12
Ojai Pl	4-16	Poppet Flats Rd	3-11
Old State Hwy	3-7	Poppet Flats Rd	3-11
Oleander Ave	1-11	Poppy Dr	3-13
Olive Ave	3-16	Port Cir	4-10
Olive Dr	3-13	Port Royal Ave	4-17
Onaknoll Dr	1-11	Porter Ave	1-6
Only Ct	3-7	Porter St	5-7
Orange Ave	5-13	Potrero Blvd	5-7
Orchard St	5-13	Praed St	1-14
Orchard St	5-7	Praed St	1-14
Orchard View Ln	1-14	Prairestone Dr	1-14
Orpington Ave	3-14	Prickley Pear Ct	1-14
Ossipee St	3-16	Princeton Ave	5-7
Outlaw Cir	1-14	Puebla Dr	4-16
Outrigger Dr	4-9	Queen Palm Dr	5-14
Overlook Dr	3-12	Quincy Ct	3-16
Pablo St	5-7	Quincy Ct	3-13
Pacheta Square Nor	4-9	Railroad Ave	5-14
Pacheta Square S	4-9	Railroad Ave	5-14
Painted Rock Cir	4-9	Railroad Ave	5-14
Pala Rd	3-7	Railroad Ave	5-14
Palm Ave	3-11	Railroad Ave	5-14
Palm Ave	3-11	Railroad Ave	5-14
Palm Dr/Gene Autry Trail Interchange	5-7	Rainbow Canyon Rd	3-8
Palm Island Dr	4-14	Rainier Pl	4-16
Palm Lake Cir	4-16	Rainy Vale Ave	1-14
Palmetto Palm Dr	5-14	Ramon Rd	4-10
Palo Verde Area	4-9	Ramon Rd/Bob Hope Dr Interchange	4-10
Palomar St	1-6	Ramona Expy	5-8
Palomas Ave	4-15	Ramona Expy	5-8
Palomino Creek Dr	1-14	Ramona Expy	5-8
Paradise Palm Ave	5-14	Rancho California	3-8
Park Ln	3-7	Rancho California Rd	1-6
Parkway Ave	3-16	Rancho Dr	5-13
Parkway Ave	3-13	Rancho Vista Rd	1-11
Parmelee Ct	3-14	Rapid Falls Ct	1-14
Paseo Grande	2-4	Ravenswood Cir	3-15
Pasito St	5-7	Ravenwood Dr	1-15
Peace Cir	3-16	Rebel Ct	5-8
Peach St	5-13	Reche Canyon Rd	5-8
Pedley Rd	2-4	Reche Vista Dr	5-8

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Reche Vista Dr / Reche Canyon Rd	5-8	Sanalamar Dr	3-13
Red Corral Dr	1-14	Sandy Creek Dr	1-14
Red Sky Ct	1-14	Sandy Ct	3-17
Regency Cir	1-14	Sandy Ct	3-13
Reservoir Ave	5-8	Sangston Dr	1-6
Rhine Ct	3-15	Sangston Dr	1-6
Rica Dr	3-11	Sansome St	3-17
Rich Springs Way	1-14	Santa Ana River Trail	2-5
Rider St	1-11	Santa Rosa Mine Rd	1-11
Rider St	1-11	Santa Rosa Mine Rd	5-13
Rider St	1-6	Santa Rosa Mine Rd	5-13
Riley Cir	3-16	Santa Rosa Mine Rd	1-7
Rio Del Sol Rd	4-10	Sarabia St	1-7
Riv Co Playground Rd	3-12	Saucon Valley St	4-16
River Dr	3-12	Savanna La Mar Dr	4-17
River Rd Bridge	2-4	Savanna La Mar Dr	4-17
River Rd Bridge Force Main	2-5	Scenic Ridge Dr	1-14
River Rd Bridge Reclaimed Waterline	2-5	Scenic View Rd	1-11
River Rd Bridge Waterlines	2-5	Schleisman Rd	2-6
Riverside County Bridge Maintenance Program	3-8	Schleisman Rd Interchange	2-6
Roan Cir	1-14	School Rd	4-15
Robertson St	5-14	Scott Rd	3-11
Rockford St	3-16	Scott Rd	3-11
Rockford St	3-13	Scott Rd Interchange	3-8
Rocky Creek Dr	1-14	Scour Critical Bridges	3-8
Rocky Point Rd	3-12	Sea View Dr	4-10
Rocky Vista Ct	1-14	Seaforthia Palm Dr	5-14
Rosa Way	3-12	Seahorse Way	4-10
Rosalie Ave	3-13	Seal Rock Ct	3-17
Rosy Sky Cir	1-14	Seaton Ave	1-15
Royal Cir	3-16	Seaton Ave	1-7
Rubidoux Blvd	2-5	Secondary Access Rd	4-11
Rubidoux Blvd	2-5	Seeley Ave	4-15
Rudell Rd	2-5	Seeley Ave	4-15
Saddle Creek Dr	2-5	Seminole Dr	5-9
Sage Rd - 2 segments	3-8	Sena Ct	4-16
Sagebrush Ave	5-13	Sendero Del Charro	1-7
Sago Palm Dr	5-14	Setting Sun Cir	1-14
Saint Lucia Ct	4-17	Shadow Oaks Dr	3-12
Salpat Pl	3-13	Shady Palms Cir	4-16
Salton View Dr	4-10	Shaler St	3-17
Sampson Ct	3-16	Shaler St	3-13
Sampson Ct	3-13	Sharose Dr	3-17
San Antonio St	5-13	Sheila Cir	4-14
San Carlos Dr	4-16	Sherman Dr	3-12
San Ignacio Rd	3-11	Sherman Rd	5-9
San Ignacio Rd	3-11	Shortridge Ave	1-11
San Jacinto Ave	5-8	Sierra Ave	2-6
San Jacinto St	5-8	Sierra Ave	2-6
San Jose Dr	3-14	Sierra La Vida	3-15
San Juan Ave	4-15	Sierra Madre Dr	3-15
San Lucas Trl	4-16	Sierra Madre Dr	3-15
San Miguelito Dr	4-10	Signal Synchronization at 5 Interchanges	2-6
San Miquelito Dr	4-16	Silver Oak Cir	3-15
San Miquelito Dr	4-16	Silver Palm Dr	5-14
San Timoteo Canyon Rd	5-9	Skyline Way	3-12
San Timoteo Cyn Rd	5-9	Skyview Rd	2-6
San Timoteo Cyn Rd	5-9	Soboba St	3-8
San Timoteo Cyn Rd	5-9	Sonoma Cir	4-11
San Timoteo Cyn Rd	5-9	South Broadway	4-11
San Tomas St	5-13	South Circle Dr	3-12

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South Circle Dr	3-12	Treetop Ln	1-14
Spalding Dr	4-17	Tres Cerritos Ave	3-9
Sparkey Way	4-17	Trimero Cir	5-10
Speer Ct	3-14	Trinity Cir	4-17
Spotted Pony Dr	1-14	Troy Ln	3-15
Spring Hill Way	1-14	Tubac Trl	4-16
Spring Park Pl	1-14	Tulane Ave	5-10
Spring View Ct	1-14	Tulip Tree Cir	1-14
Spring View Ln	1-14	Tumacacori Dr	4-11
Springwood Ln	1-15	Turk Ct	3-17
Spur Branch Cir	1-14	Twilight Cir	1-14
Squirrel Ln	3-14	Twin Pines Rd	3-11
SR 91 Express Lane Extension/Frontage Rd	2-6	Twin Pines Rd	3-11
SR-86S at Airport Blvd (Ave 56) Ichg	4-11	Twin Pines Rd	5-10
Stags Leap Dr	3-15	Union Ave	1-8
Stanford Ave	3-8	Union St	5-13
Stanford Ave	5-9	Valle Heights Rd	3-14
Stanford St	3-9	Valley Wy	2-6
Stanton Dr	4-11	Van Buren Blvd	1-8
Star Canyon Ct	1-14	Van Buren Blvd	2-7
Starlite Ln	3-12	Van Buren Blvd Bridges	2-7
State St	3-9	Van Buren Blvd Ichg	1-8
Steiner Dr	3-17	Van Buren Blvd Signal Synchronization	1-8
Stonehaven Ct	1-7	Van Buren Blvd/Mission Blvd	2-7
Streamside Ln	1-14	Van Buren St	4-11
Sultanas Rd	5-14	Vander Veer Rd	4-11
Summer Springs Way	1-14	Vander Veer Rd	4-11
Summerwind Trl	1-15	Varner Rd	4-12
Sun Dance Trl	4-16	Varner Rd	4-12
Sun Lake Ter	1-14	Varner Rd	4-12
Sun Ray Ct	1-14	Varner Rd/I-10 Barrier	4-12
Sun Summit Dr	1-14	Vera Ct	3-9
Sun Summit Dr	1-14	Verano Dr	3-11
Sun Summit Dr	1-14	Via Belleza	3-15
Sunny Canyon St	1-7	Via Curvado	3-15
Sunrise Dr	3-12	Via De Los Arboles	3-11
Sunset Ave Undercrossing	5-9	Via Eldorado	3-11
Swallow Hill Cir	1-7	Via Media	1-8
Sycamore Canyon Blvd	5-10	Via Norte	1-8
Sylvan Wy	3-9	Via Oeste	1-8
Tamarack Rd	5-13	Via Pared	4-16
Tamarisk Dr	3-13	Via Santana	5-10
Tarbutton Rd	5-13	Via Sola	1-9
Telegraph Hill Ct	3-17	Via Ventana	4-16
Tellis Pl	3-13	Victorian Dr	3-17
Temescal Canyon Rd	1-7	Vineland St	5-10
Temescal Canyon Rd	1-7	Vista Del Lago	1-9
Temescal Canyon Rd	1-7	Vista Grande Dr	5-10
Temescal Canyon Rd	2-6	Vista Moree Ct	3-9
Temescal Canyon Rd (extension)	1-8	Vulcan Ct	1-9
Tenaja Rd	1-8	Wagner Way	3-17
Teresa St	5-10	Wagner Way	3-13
Terwilliger Rd	3-9	Walnut St	1-9
Thicket Pl	1-14	Walters Dr	3-12
Thousand Palms Canyon Rd	4-11	Walton Cir	4-16
Tiger Lilly Way	1-14	Wanda Ln	3-17
Tobago Ct	4-17	Warmington St	4-15
Tokay St	5-13	Washington St	3-11
Tonto Rd	4-11	Washington St	1-9
Town View Ave	3-15	Washington St	1-9
Traffic Signal Battery Backup Systems	5-10		

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Washington St	1-9		
Washington St	1-9		
Washington St	3-9		
Washington St	3-9		
Washington St	4-12		
Waterwheel Dr	1-14		
Watkins Dr	5-10		
Weeping Willow Dr	1-14		
Wells Fargo Rd	4-12		
Wells St	1-11		
West Point Dr	5-11		
West Sun Canyon St	1-14		
Westbrook Dr	5-11		
Westchester Dr	4-16		
Westchester Dr	4-16		
Wheeler Dr	3-13		
Whispering Brook Way	1-14		
White Sands Dr	4-16		
Whittier Ave	3-9		
Wildflower Ln	1-14		
Wildwood Ln	1-9		
Wilkinson St	5-11		
Willow St	3-10		
Willows Ave	3-15		
Winchester Rd (SR-79N)	3-10		
Winchester Rd (SR-79N)	3-10		
Winchester Rd (SR-79N)	3-10		
Windcreek Cir	1-15		
Windstone Way	1-15		
Winter Rock Ct	1-15		
Winterbrook Cir	1-15		
Wood Rd	1-9		
Woodside Ct	3-17		
Woodward St	1-11		
Worsley Rd	5-11		
Wrightwood Dr	3-12		
Wrightwood Dr	3-12		
Wyandotte Ave	3-14		
Wyconda St	4-16		
Yale St	3-10		
Yerxa Rd	5-11		
z* Future Chip Seal and Slurry Seal Projects	1-10		
z* Future Chip Seal and Slurry Seal Projects	2-7		
z* Future Chip Seal and Slurry Seal Projects	3-10		
z* Future Chip Seal and Slurry Seal Projects	4-12		
z* Future Chip Seal and Slurry Seal Projects	5-11		
z* Future Projects	1-10		
z* Future Projects	2-7		
z* Future Projects	3-10		
z* Future Projects	4-12		
z* Future Projects	5-11		